

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 28 projects under vertical BLC (N)
&
revision of 6 Projects under BLC (E)**

Presented to 26st CSMC held on 27th Sept 2017

Government of Kerala

Kudumbashree, Local self Govt Dept., Govt
of Kerala

Progress of PMAY(U)



Indicators	Current Status (No.)
▪ Cities Approved	93
▪ Demand Survey Completed	93
▪ Total Demand	2.20 Lakhs
▪ Demand received through Common Service Centre and Online Application	42095
▪ Cases accepted/rejected	22966 accepted
▪ Whether HFAPoA Submitted	Submitted for 7 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	No
▪ SLTC/CLTC staffs approved vs. placed	Approved SLTC - 6 placed 5 Approved CLTC - 81 placed 37
▪ Target of DUs in 2017-18	Sanctioning of 60000
▪ State Budgetary Provision for PMAY (U) in 2017-18	State share 184 Cr

Status of mandatory conditions



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Yes
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Yes
▪Single-window, time bound clearance for layout approval and building permissions	Partially complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Yes
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Partially complied
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Yes

Interface with MIS

Indicators	Current Status (No.)
▪Survey entry made (%)	74%
▪Projects approved:	94
▪Projects entered (7A/B/C/D)	7C-110
▪DUs approved under BLC	28976
▪Beneficiaries attached	20219
▪Houses geo-tagged →accepted	6103→2896
▪Total fund transferred through DBT (Rs. Lakhs)	Nil
▪National Electronic Funds Transfer (NEFT)	54.33Cr
▪PFMS/ DBT	Nil
▪Aadhar Payment Bridge (APB)	Nil

Progress of Projects

Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	NA	NA	NA	NA	NA	NA	NA	NA
▪AHP	NA	NA	NA	NA	NA	NA	NA	NA
▪BLC (New)	28976	NA	12168	5363	3352	1428	10143	216
▪BLC (Enhancement)	NA	NA	NA	NA	NA	NA	NA	NA
▪Total	28976	NA	12168	5363	3352	1428	10143	216
▪CLSS	No. of loan sanctioned		2100	NA				

NEW HOUSE - COMPLETED

Before



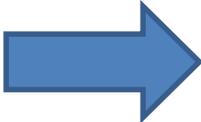
After



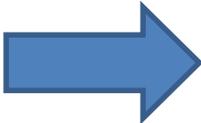
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NEW HOUSE - COMPLETED

Before



After

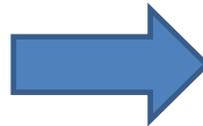
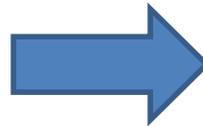


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NEW HOUSE - COMPLETED

Before

After



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GLIMPSES OF PROGRESS

BLC New House construction in progress



BLC New House construction



CLSS House purchased



CLSS House purchased

PROJECT PROPOSAL BRIEF

Verticals	BLC (New)	BLC (E)-Revision	Remarks
▪No. of Projects	28	6	
▪No. of DUs	7942	96	
▪Project Cost	23826.00 Lakhs	169.46 Lakhs	
▪Central Share	11913.00 Lakhs	144.00 Lakhs	
▪State Share	3971.00 Lakhs	8.487 Lakhs	
▪ULB Share	4129.00 Lakhs	9.125 Lakhs	
▪Beneficiary Share	3813.00 Lakhs	7.848 Lakhs	

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC (N)	3 Lakhs	1.5 Lakhs	0.5 Lakhs	0.5 lakhs	0.5 Lakhs	1 Year

PROJECT PROPOSAL BRIEF

Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	YES
▪SLAC/SLSMC approval/Minutes submitted	YES
▪Land title status (encumbrance free)	YES
▪Beneficiary list (BLC) submitted	YES
▪No. of Beneficiaries with Aadhar ID	99%
▪No. of Beneficiaries with other Unique ID	1%
▪No. of Aadhar seeded Bank accounts	70%
▪Status of physical & social infrastructure	available
▪Implementation plan/Completion period	1Year
▪Beneficiary consent sought	Yes

Best Practices

- **Women Construction Groups**
- **Hollow Brick Units**
- **Painting Unit**

Training to women



Completed houses



Hollow Bricks Unit (10 Units in State)



Painting Team (kochi)



Issues

- CRZ issues
- Error occurring in MIS and Geo tagging application
- Release of Fund

Component	No of cities	Approved date
First installment of STC /other than SCC/STC FUND yet to receive	18 Cities 2 Cities	29.05.2017 21.03.2017
Second installment	11 cities	
HFAPoA fund release pending	11 Cities (Malappuram dist)	

Way ahead

No of cities -93

Date	Survey completed	Data entry completed	DPR submitted (at least 1)	Data cleaning completed	HFAPoA Draft submitted to State	DRP of all BLC N Submitted
26-09-17	93	72	93	15	15	11
Date	Survey completion	Data entry completion	DPR submission	Data cleaning	HFAPoA	DRP of all BLC N
15-10-17	-	5		20	20	40
15-11-17		5		15	15	18
30-11-17		5		15	15	18
15-12-17	-	6		28	28	6
Total	93	93	93	93	93	93

Revision in the list of beneficiaries –BLC -Enhancement

Sl.No	Name of ULB	approved by CSMC (26 th MAY 2016)		Revised	
		No:of beneficiaries	Cost (Rs in Lakhs)	No:of beneficiaries	Cost (Rs in Lakhs)
1	Kalpetta	21	24.56	0	0
2	Kannur	53	61.48	3	6.02
3	Kasargode	43	50.2	8	14.7
4	Malappuram	164	188.48	3	4.7
5	Palakkad	403	532.12	44	81.09
6	Thrissur	90	114.68	5	7.83
7	Pattanamthitta	143	153.96	33	55.12
Total		917	1125.48	96	169.46

*Thank
you*



Rajiv Awas Yojana

Implementation Status

Kerala

RAY-Physical progress

ULB Name	New houses	Started	Completed	Upgradation	Started	Completed
Kochi	667	274	31	88	0	0
Trtivandrum	985	457	83	47	0	0
Kollam	195	195	0	70	0	0
Thrissur	12	6	0	51	12	0
kozhikode	33	0	0	11	0	0
Total	1892	937	112	267	12	0

RAY-Financial progress

Rs in Crores

SI No	ULB	Project Cost	Central Share Approved	Central Share released	State Share	Expenditure
1	Kochi	67.62	18.80	7.00	7.49	3.02
2	Trivandrum	71.87	34.73	11.57	6.94	13.93
3	Kollam	17.85	7.47	4.48	3.18	2.3
4	Kozhikode	1.88	0.84	0.32	0.22	0
5	Thrissure	1.54	0.49	0.16	0.18	0.4
	Total	160.76	62.33	23.05	18.01	18.73

BSUP/IHSDP

Implementation Status

Kerala

BSUP IHSDP Status

Particulars	BSUP	IHSDP	Total
No of ULBs	2	45	47
No of projects sanctioned	7	53	60
Houses sanctioned	23577	26295	49872
Houses completed	18813	19537	38350
Houses in progress	717	964	1681
Percentage completed	80%	74%	77%

BSUP IHSDP Status

Particulars	BSUP	IHSDP	Total
Project cost	343.67Cr	273.32Cr	616.99Cr
ACA committed	233.56 Cr	201.6Cr	435.16Cr
ACA received	213.91Cr	168.63Cr	382.54Cr
Expenditure(CS + SS + Ulb Share)	226.13Cr	169.37Cr	415.50Cr

RAY -SMP Palace, Kollam

Flat construction in Progress



Urban Housing Mission , Local Self
Government Department, Kerala

RAY -Thuruthy colony Kochi

G+2 -6 DUs



Field visit with MoHUPA officials



RAY -Thuruthy colony Kochi



Individual Houses



RAY –Mathippuram Trivandrum Corporation



RAY –Mathippuram Trivandrum Corporation



Urban Housing Mission , Local Self Government Department, Kerala

BSUP- Karimadom



Urban Housing Mission , Local Self
Government Department, Kerala

BSUP-Kalladimugham-Trivandrum

Flat



Flat



Old age Home



Destitute rehabilitation center



IHSDP

Malappuram IHSDP



Thrissur IHSDP



കണ്ടയ്ക്കര - മലപ്പുറം ജില്ലയിലെ ഏഴ് എസ്.ഡി.ടി പഞ്ചായത്തിൽ നിർമ്മിക്കുന്ന പുതിയതൊരു വില്ലേജ്

Thrissur IHSDP



IHSDP

	Sanctioned	Started	completed	
New house	22257	18692	18004	81%
Upgradation	1320	838	809	61%
Total	23577	19530	18813	80%

IHSDP

	Sanctioned	Started	completed	%
New house	14204	9660	8718	61%
Upgradation	12001	10912	10819	90%
Total Housing	26205	20572	19537	75%
Exopenditure				

RAY

	Sanctioned	Started	completed	%
New house	1892	932	112	6%
Upgradation	267	0	0	0%
Total Housing	2159	932	112	5%