



42nd Meeting of the
Central Sanctioning cum
Monitoring
Committee(CSMC)
under
Pradhan Mantri Awas
Yojana - Housing For All

30thJanuary, 2019

Progress of PMAY (U)

| Indicators | Current Status (No.) | | | | |
|--|---|--|--|--|--|
| ■ Cities Approved | 378 | | | | |
| ■ Demand Survey Completed | 378 | | | | |
| ■ Total Demand | 11.52 Lakh | | | | |
| Status of Survey Entry | 9,57,239 survey data entered by ULBs | | | | |
| Demand received through Common Service Centre and Online Application | 4,48,565 | | | | |
| ■ Cases accepted/rejected | 2,11,776 | | | | |
| ■ Whether HFAPoA Submitted | Yes, For all 378 Towns | | | | |
| Whether AIP Submitted | Yes | | | | |
| SLTC/CLTC staffs approved vs. placed | SLTC:10 vs 10 / CLTC: 454 vs 521 | | | | |
| ■ Target of DUs in 2018-19 | Sanctioning: 2.47 Lakh DUs (1,70,347 EWS approved excluding CLSS. In addition 35,377 under approval in today's meeting of CSMC) Completion: 2.00 Lakh DUs | | | | |
| State Budgetary Provision for PMAY (U) in 2018-19 | As per provision of GoI matching budgetary provisions is ensured in state budget | | | | |

Interface with MIS

| Indicators | Current Status (No.) |
|----------------------------------|---|
| ■Projects approved: | 1,157 |
| ■Projects entered (7A/B/C/D) | 1,142 |
| ■DUs approved under BLC | 4,37,763 |
| ■Beneficiaries attached | 3,89,731 |
| ■Beneficiary Attachment Made (%) | 89.03% |
| ■Geo-tagged Points | 9,26,206 (No. of Unique Houses Geo-Tagged: 2,95,177) |

Progress of Projects

| | A | | Work | Grounded fo | Progress | | | | | | | |
|-----------|-----------------|----------|-----------------|-------------------------|----------|--------|----------|-----------|--|--|--|--|
| Verticals | Approved DUs | Tendered | Order Issued | Foundation / Started | Lintel | Roof | Total | Completed | | | | |
| АНР | 1,41,954 | 1,04,031 | 92,599 | 51,599 | 20,248 | 11,091 | 82,938 | 12,567 | | | | |
| BLC (N) | 4,37,850 | 2,69,017 | 2,69,017 | 1,11,919 | 40,924 | 28,601 | 1,81,444 | 1,06,177 | | | | |
| ISSR | 2,172 | 960 | - | - | - | - | - | - | | | | |
| CLSS | | 20,854 | | | | | | | | | | |
| Total: | 6,81,976 | 3,74,008 | 3,61,616 | 1,63,518 | 61,172 | 39,692 | 2,64,382 | 1,18,744 | | | | |

Note: Additional **8,574 houses** have been grounded and **8,672 houses** have been completed since last report for which project wise details are yet to be submitted

Photographs Affordable Housing in Partnership (AHP)













Photographs Beneficiary Led Construction (BLC)

















Project Proposal Brief

(Amount Rs. in Crore)

| Verticals | ISSR | AHP | BLC (New) | BLC (E) | Remarks |
|-------------------------------------|------|-----|------------|---------|---------|
| No. of Projects | - | - | 70 | - | - |
| ■No. of DUs | - | - | 35,377 | - | - |
| ■Project Cost | - | - | 1,349.3044 | - | - |
| Central Share | - | - | 530.655 | - | - |
| State Share | - | - | 353.77 | - | - |
| ■ULB/ Implementing agency Share | - | - | 3.4468 | - | - |
| Beneficiary Share | - | - | 461.4326 | - | - |
| ■PPP / LIG / MIG / HIG / Commercial | - | - | - | - | - |

(Amount Rs. in Lakh)

| Verticals | Per Unit Cost | Central Share | State Share | ULB/ Implementing agency Share | Beneficiary Share | Completion Time |
|-----------|------------------|------------------|-------------|--------------------------------------|----------------------|---|
| BLC (N) | 3.85 | 1.50 | 1.00 | For Infrastructure | 1.35 | 12/18 months from the date of work commencement |

Agenda 1: 70 Detailed Project Reports (DPRs) under BLC Vertical of 68 ULBs

(Rs. In Crore)

| S. No. | SLAC Meeting No. / Date | No. of EWS DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share |
|-----------|------------------------------|-------------------|-----------------|------------------|----------------|--------------|-----------------------------|
| 1 | 26 th / 14-Dec-18 | 403 | 15.5160 | 6.045 | 4.03 | - | 5.4410 |
| 2 | 27 th / 23-Jan-19 | 16,695 | 638.3469 | 250.425 | 166.95 | 3.4468 | 217.5251 |
| 3 | 28th / 25-Jan-19 | 18,279 | 695.4415 | 274.185 | 182.79 | - | 238.4665 |
| | Total: | 35,377 | 1,349.3044 | 530.655 | 353.77 | 3.4468 | 461.4326 |

City-Wise Details of DPR under Approval – BLC (Bhopal Division)

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|--------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 1 | Amla | 31 | 1.1935 | 0.465 | 0.31 | | 0.4185 | 1.35 |
| 2 | Betul | 74 | 2.8490 | 1.110 | 0.74 | <u>-</u> | 0.9990 | 1.35 |
| 3 | Betul-Bazar | 107 | 4.1195 | 1.605 | 1.07 | - III - | 1.4445 | 1.35 |
| 4 | Chicholi | 35 | 1.3475 | 0.525 | 0.35 | <u>-</u> | 0.4725 | 1.35 |
| 5 | Hoshangabad | 332 | 12.7820 | 4.980 | 3.32 | | 4.4820 | 1.35 |
| 6 | Seoni-Malwa | 240 | 9.2400 | 3.600 | 2.40 | <u>-</u> | 3.2400 | 1.35 |
| 7 | Sohagpur | 644 | 24.7940 | 9.660 | 6.44 | <u> </u> | 8.6940 | 1.35 |
| 8 | Begamganj | 915 | 35.2275 | 13.725 | 9.15 | <u>-</u> | 12.3525 | 1.35 |
| 9 | Mandideep | 1,000 | 38.5000 | 15.000 | 10.00 | <u>-</u> | 13.5000 | 1.35 |
| 10 | Rajgarh | 790 | 30.4150 | 11.850 | 7.90 | - | 10.6650 | 1.35 |
| 11 | Kurwai | 687 | 26.4495 | 10.305 | 6.87 | - | 9.2745 | 1.35 |
| | Total: | 4,855 | 186.9175 | 72.825 | 48.55 | - | 65.5425 | _ |

City-Wise Details of DPR under Approval – BLC (Gwalior Division)

Rs. in Crore

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|--------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 1 | Bhander | 400 | 15.4000 | 6.000 | 4.00 | | 5.4000 | 1.35 |
| 2 | Bareth | 28 | 1.0780 | 0.420 | 0.28 | - | 0.3780 | 1.35 |
| 3 | Kolaras | 875 | 33.6875 | 13.125 | 8.75 | - | 11.8125 | 1.35 |
| | Total: | 1,303 | 50.1655 | 19.545 | 13.03 | - | 17.5905 | - |

City-Wise Details of DPR under Approval – BLC (Rewa Division)

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|--------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 1 | Mangawan | 669 | 25.7565 | 10.035 | 6.69 | - | 9.0315 | 1.35 |

City-Wise Details of DPR under Approval – BLC (Indore Division)

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|--------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 1 | Barwani | 113 | 4.3505 | 1.695 | 1.13 | | 1.5255 | 1.35 |
| 2 | Pansemal | 334 | 12.8590 | 5.010 | 3.34 | <u>-</u> | 4.5090 | 1.35 |
| 3 | Sendhwa | 499 | 19.2021 | 7.485 | 4.99 | - III | 6.7271 | 1.35 |
| 4 | Dhar | 412 | 16.9589 | 6.180 | 4.12 | 0.4867 | 6.1722 | 1.50 |
| 5 | Kukshi | 297 | 11.4345 | 4.455 | 2.97 | | 4.0095 | 1.35 |
| 6 | Rajgarh | 175 | 6.7375 | 2.625 | 1.75 | <u> </u> | 2.3625 | 1.35 |
| 7 | Sawer | 221 | 8.1770 | 3.315 | 2.21 | 0.7735 | 1.8785 | 0.85 |
| 8 | Khandwa | 2,070 | 79.6560 | 31.050 | 20.70 | <u>-</u> | 27.9060 | 1.35 |
| 9 | Bhikangaon | 754 | 31.2156 | 11.310 | 7.54 | 2.1866 | 10.1790 | 1.35 |
| 10 | Khargone | 1,584 | 60.9840 | 23.760 | 15.84 | - | 21.3840 | 1.35 |
| 11 | Maheshwar | 599 | 23.0615 | 8.985 | 5.99 | - | 8.0865 | 1.35 |
| | Total: | 7,058 | 274.6366 | 105.870 | 70.58 | 3.4468 | 94.7398 | _ |

City-Wise Details of DPR under Approval – BLC (Jabalpur Division)

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|--------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 1 | Katangi | 200 | 7.6955 | 3.000 | 2.00 | - | 2.6955 | 1.35 |
| 2 | Lanji | 95 | 3.6557 | 1.425 | 0.95 | - | 1.2807 | 1.35 |
| 3 | Malajkhand | 200 | 7.3400 | 3.000 | 2.00 | - | 2.3400 | 1.17 |
| 4 | Waraseoni | 514 | 19.7890 | 7.710 | 5.14 | - | 6.9390 | 1.35 |
| 5 | Amarwara | 100 | 3.8500 | 1.500 | 1.00 | - | 1.3500 | 1.35 |
| 6 | Chaurai Khas | 70 | 2.6950 | 1.050 | 0.70 | - | 0.9450 | 1.35 |
| 7 | Chhindwara | 892 | 34.3420 | 13.380 | 8.92 | - | 12.0420 | 1.35 |
| 8 | Damua | 234 | 9.0090 | 3.510 | 2.34 | - | 3.1590 | 1.35 |
| 9 | Harrai | 41 | 1.5785 | 0.615 | 0.41 | - | 0.5535 | 1.35 |
| 10 | Lodhikheda | 120 | 4.6200 | 1.800 | 1.20 | - | 1.6200 | 1.35 |
| 11 | Mohgaon | 54 | 2.0790 | 0.810 | 0.54 | - | 0.7290 | 1.35 |
| 12 | Pandhurna | 319 | 12.2815 | 4.785 | 3.19 | - | 4.3065 | 1.35 |

City-Wise Details of DPR under Approval – BLC (Jabalpur Division...)

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|-----------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 13 | Sausar | 161 | 6.1985 | 2.415 | 1.61 | - | 2.1735 | 1.35 |
| 14 | Jabalpur | 2,081 | 74.9160 | 31.215 | 20.81 | | 22.8910 | 1.10 |
| 15 | Jabalpur | 3,320 | 119.5200 | 49.800 | 33.20 | - | 36.5200 | 1.10 |
| 16 | Sihora | 464 | 17.8640 | 6.960 | 4.64 | | 6.2640 | 1.35 |
| 17 | Katni | 123 | 4.7355 | 1.845 | 1.23 | | 1.6605 | 1.35 |
| 18 | Katni | 519 | 19.9815 | 7.785 | 5.19 | | 7.0065 | 1.35 |
| 19 | Vijayraghavgarh | 321 | 10.7856 | 4.815 | 3.21 | _ | 2.7606 | 0.86 |
| 20 | Bamhani | 194 | 7.4690 | 2.910 | 1.94 | | 2.6190 | 1.35 |
| 21 | Mandla | 407 | 15.6618 | 6.105 | 4.07 | - | 5.4868 | 1.35 |
| 22 | Gadarwara | 558 | 21.4830 | 8.370 | 5.58 | _ | 7.5330 | 1.35 |
| 23 | Narsimhapur | 1,438 | 55.3359 | 21.570 | 14.38 | - | 19.3859 | 1.35 |
| 24 | Seoni | 231 | 8.8935 | 3.465 | 2.31 | - | 3.1185 | 1.35 |
| | Total: | 12,656 | 471.7795 | 189.840 | 126.56 | - | 155.3795 | _ |

City-Wise Details of DPR under Approval – BLC (Sagar Division)

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|---------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 1 | Ghuwara | 230 | 8.8550 | 3.450 | 2.30 | <u> </u> | 3.1050 | 1.35 |
| 2 | Nowgong | 144 | 5.5440 | 2.160 | 1.44 | <u>-</u> | 1.9440 | 1.35 |
| 3 | Rajnagar | 205 | 7.8925 | 3.075 | 2.05 | - III - | 2.7675 | 1.35 |
| 4 | Damoh | 1,564 | 60.2140 | 23.460 | 15.64 | <u>-</u> | 21.1140 | 1.35 |
| 5 | Devendranagar | 128 | 4.9280 | 1.920 | 1.28 | | 1.7280 | 1.35 |
| 6 | Panna | 300 | 11.5500 | 4.500 | 3.00 | - | 4.0500 | 1.35 |
| 7 | Rahatgarh | 553 | 21.2905 | 8.295 | 5.53 | <u> </u> | 7.4655 | 1.35 |
| 8 | Sagar | 1,270 | 48.8950 | 19.050 | 12.70 | <u>-</u> | 17.1450 | 1.35 |
| 9 | Kari | 142 | 5.4670 | 2.130 | 1.42 | _ | 1.9170 | 1.35 |
| 10 | Palera | 71 | 2.7340 | 1.065 | 0.71 | - | 0.9590 | 1.35 |
| 11 | Prithvipur | 537 | 20.6745 | 8.055 | 5.37 | - | 7.2495 | 1.35 |
| | Total: | 5,144 | 198.0445 | 77.160 | 51.44 | - | 69.4445 | _ |

City-Wise Details of DPR under Approval – BLC (Ujjain Division)

| S. No. | Name of City | Total No. of DUs | Project Cost | Central Share | State Share | ULB Share | EWS Beneficiary Share | Per DU EWS Share (In Lakh) |
|-----------|--------------|---------------------|-----------------|------------------|----------------|--------------|-----------------------------|----------------------------------|
| 1 | Dewas | 1,437 | 55.3245 | 21.555 | 14.37 | - | 19.3995 | 1.35 |
| 2 | Pipalrawan | 360 | 13.8600 | 5.400 | 3.60 | - | 4.8600 | 1.35 |
| 3 | Sonkatch | 307 | 11.8195 | 4.605 | 3.07 | - | 4.1445 | 1.35 |
| 4 | Sitamau | 362 | 13.9008 | 5.430 | 3.62 | _ | 4.8508 | 1.34 |
| 5 | Jaora | 97 | 3.6330 | 1.455 | 0.97 | - [] | 1.2080 | 1.25 |
| 6 | Sailana | 53 | 2.0405 | 0.795 | 0.53 | _ | 0.7155 | 1.35 |
| 7 | Mahidpur | 23 | 0.8855 | 0.345 | 0.23 | - | 0.3105 | 1.35 |
| 8 | Tarana | 433 | 16.6705 | 6.495 | 4.33 | _ | 5.8455 | 1.35 |
| 9 | Ujjain | 620 | 23.8700 | 9.300 | 6.20 | - | 8.3700 | 1.35 |
| | Total: | 3,692 | 142.0043 | 55.380 | 36.92 | - | 49.7043 | - |

Agenda-2 Correction in 4 BLC(N) and 1 AHP Curtailed Projects

Correction in 4 BLC(N) and 1 AHP Curtailed Projects

| City | CSMC Approval Date | Vertical | No. of EWS DUs as per Approved DPR | Curtailed EWS DUs | Corrected EWS DUs for Curtailment | Revised No. of EWS DUs on Correction in Curtailment | Remarks |
|----------------------|--------------------------|----------|--|----------------------|-------------------------------------|---|--|
| Anjad | 24-Apr-2017 | BLC | 500 | 60 | 4 | 496 | No. of curtailed EWS DUs needs to be corrected to 4 from instead of 60. |
| Anjad | 27-Dec-2017 | BLC | 500 | 4 | 60 | 440 | No. of curtailed EWS DUs needs to be corrected to 60 instead of 4 DUs. |
| Mandsaur | 17-Mar-2016 | АНР | 420 | 126 | - | 420 | As per proposal of Mandsaur Municipal Council 126 EWS DUs were curtailed which needs to cancelled, as all 420 EWS beneficiaries has been identified now. |
| Umaria | 27-Dec-2017 | BLC | 1,011 | 400 | - | 1,011 | Because of typographic error 400 EWS DUs were curtailed which needs to be cancelled. |
| Barwaha- Khargone | 26-Mar-18 | BLC | 268 | 48 | - | | Because of typographic error 48 EWS DUs were curtailed which needs to be cancelled. |

Thank You...

Progress of Projects

| | | Tendered | Work Order Issued | Grounded fo | | | | |
|-------------------------------------|--------------|----------|-------------------------|-------------------------|--------|--------|----------|-----------|
| Verticals | Approved DUs | | | Foundation / Started | Lintel | Roof | Total | Completed |
| AHP (EWS Including 8,123 RAY) | 2,17,023 | 1,04,031 | 1,01,146 | 51,599 | 20,248 | 11,091 | 82,938 | 18,208 |
| BLC (N) | 4,37,763 | - | - | 1,11,919 | 40,924 | 28,601 | 1,81,444 | 1,09,208 |
| ISSR | 2,172 | 960 | - | - | - | - | - | - |
| CLSS (Including LIG/MIG) | 19,103 | - | - | - | - | - | - | 19,103 |
| Total: | 6,76,061 | 1,04,991 | 3,70,163 | 1,63,518 | 61,172 | 39,692 | 2,64,382 | 1,46,519 |