

# Pradhan Mantri Awas Yojana (PMAY-U)



1

## *36<sup>th</sup> Meeting of CSMC*

Proposal for Surrender of DUs

Proposal for approval of DPRs under AHP Vertical

Proposal for approval of DPRs under BLC Vertical

Submission of Annual Implementation Plan (AIP) – 2018-19

Submission of Annual Capacity Building Plan 2018-19

*24<sup>th</sup> July, 2018*



Urban Development & Housing Department  
Government of Madhya Pradesh

# Progress of PMAY (U)



2

Indicators	Current Status (No.)
▪ Cities Approved	378
▪ Demand Survey Completed	378
▪ Total Demand	11.52 Lakh
▪ Demand received through Common Service Centre and Online Application	4,43,712
▪ Cases accepted/rejected	2,06,427
▪ Whether HFAPoA Submitted	Yes, For all 378 Towns
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	<b>10,37,497</b> Surveyed Data Entries have been entered in PMAY MIS
▪ SLTC/CLTC staffs approved vs. placed	SLTC:10 vs 10 / CLTC: 454 vs 521
▪ Target of DUs in 2018-19	Sanctioning: 2,47,021 (Excluding CLSS) Completion: 5.00 Lakh DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	As per provision of Gol matching budgetary provisions is ensured in state budget

# Interface with MIS



3

Indicators	Current Status (No.)
▪ Survey entry made (%)	92.88%
▪ Projects approved:	701
▪ Projects entered (7A/B/C/D)	701
▪ DUs approved under BLC	3,25,521
▪ Beneficiaries attached	3,02,339
▪ Geo-tagged Points	5,99,144 (No. of Unique Houses Geo-Tagged: 2,53,525)

# Progress of Projects



4

Verticals	EWS Houses Approved	Tendered	Work Order Issued	Grounded for Construction / In-Progress				Completed
				Foundation	Lintel	Roof	Total	
AHP (Including RAY)	1,49,497	48,368	1,01,129	66,888	13,059	3,685	83,632	17,497
BLC (N)	3,25,521	-	-	1,41,787	24,964	8,996	1,75,747	91,127
ISSR	2,172	960	-	-	-	-	-	-
CLSS (Including LIG/MIG)	11,517	-	-	-	-	-	-	11,517
<b>Total:</b>	<b>4,88,707</b>	<b>49,328</b>	<b>1,01,129</b>	<b>2,08,675</b>	<b>38,023</b>	<b>12,681</b>	<b>2,59,379</b>	<b>1,20,141</b>

Total Sanctioned : 5,53,575 DU's (LIG/MIG/HIG: 64,868 DU's).

Data of 2.50 Lakh potential beneficiaries entered in PMAY MIS as well as details shared with SLBC and both CNAs.



# Griha Pravesh of PMAY DUs



- ✓ Grah-Pravesh of over 1 Lakh DUs performed in presence of Hon'ble Prime Minister on 23<sup>rd</sup> June, 2018.
- ✓ Grah-Pravesh of over 11 Thousand DUs performed and Foundation Stone of 1.50 Lakh DUs laid in presence of Hon'ble CM on 7<sup>th</sup> July, 2018.
- ✓ Beneficiaries of PMAY (U) also interacted with Hon'ble PM and Hon'ble CM.





# Visit of Singrauli AHP Project by Shri M. J. Akbar





*Photographs*  
*Affordable Housing in Partnership*  
*(AHP)*



# Progress of Approved AHP Projects



Completed and Alloted DUs of Chhindwara



# Progress of Approved AHP Projects



Completed DUs in Damoh

# Progress of Approved AHP Projects



Completed & Under-Construction DUs in Satna





*Photographs*  
*Beneficiary Led Construction*  
*(BLC)*

# Progress of Approved BLC Projects



Kothri



Sehore



Ashta



Sonkatch



# Progress of Approved BLC Projects



Completed and Under-Construction DUs in Alirajpur



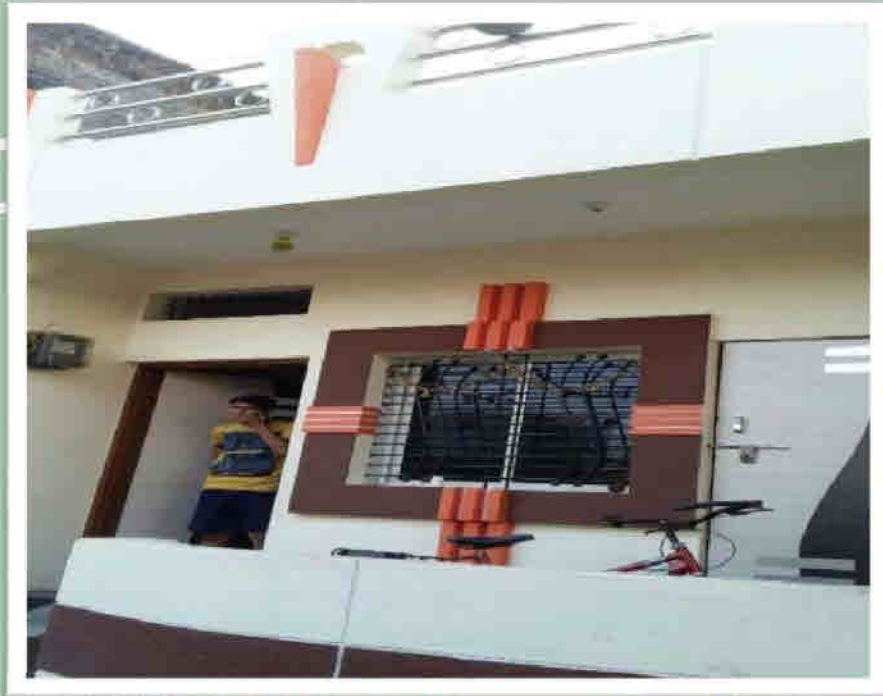
# Progress of Approved BLC Projects



Completed BLC DUs in Sendhwa



# Progress of Approved BLC Projects



Completed BLC DUs in Ujjain

# Project Proposal Brief



16

(Amount Rs. in Crore)

Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■No. of Projects	-	10	254	-	-
■No. of DUs	-	2,225	57,196	-	-
■Project Cost	-	276.017	2,222.5750	-	-
■Central Share	-	33.375	857.9400	-	-
■State Share	-	-	571.9600	-	-
■ULB Share	-	-	21.6028	-	-
■Beneficiary Share	-	82.679	771.0723	-	-
■PPP / LIG / MIG / HIG / Commercial	-	159.963	-	-	-

(Amount Rs. in Lakh)

Verticals	Per Unit Cost	Central Share	State Share	ULB Share	Beneficiary Share	Completion Time
■BLC (N)	3.85	1.50	1.00	0.04 (For Infrastructure)	1.35	12/18 months from the date of work commencement
■AHP	5.57	1.50	-	-	3.72	



# Detailed Project Reports (DPRs) under AHP Vertical of 10 ULBs

(Amount Rs. in Crore)

No of Towns	Total No. of DUs	No. of EWS DUs			Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	PPP / LIG / MIG / HIG / Commercial
		Slum	Non-Slum	Total						
10	4,258	-	2,225	2,225	276.017	33.375	-	-	82.679	159.963

# Detailed Project Report – Details of Proposed Dwelling Unit (AHP)



18

S. No.	Name of City	Vertical of HFA	No. of Dwelling Units				
			Commercial Space (In M2)	MIG	LIG	EWS	Total
1	Bhopal (MPHIDB)	AHP	-	-	888	396	1284
2	Damoh (MPHIDB)	AHP	-	-	390	477	867
3	Betul (MPHIDB)	AHP	-	-	60	73	133
4	Katni (MPHIDB)	AHP	-	-	80	120	200
5	Chhindwara (MPHIDB)	AHP	-	-	176	144	320
6	Mandla (MPHIDB)	AHP	-	-	35	102	137
7	Dindori (MPHIDB)	AHP	-	-	23	29	52
8	Ashoknagar (MPHIDB)	AHP	-	-	85	110	195
9	Sheopur (MPHIDB)	AHP	-	-	134	117	251
10	Morena (MPHIDB)	AHP	-	-	162	657	819
		<b>Total:</b>	-	-	<b>2,033</b>	<b>2,225</b>	<b>4,258</b>



# Detailed Project Report – Details of Funding Pattern (AHP)



19

(Amount Rs. in Crore)

S. No.	Name of City	No. of EWS DUs			Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	PPP / LIG / MIG / HIG / Commercial	Per DU EWS Share (In Lakh)
		Slum	Non-Slum	Total							
1	Bhopal	-	396	396	100.981	5.940	-	-	16.429	78.612	4.15
2	Damoh	-	477	477	53.524	7.155	-	-	17.763	28.606	3.72
3	Betul	-	73	73	9.412	1.095	-	-	3.372	4.945	4.62
4	Katni	-	120	120	10.753	1.800	-	-	3.822	5.131	3.19
5	Chhindwara	-	144	144	18.620	2.160	-	-	4.630	11.830	3.22
6	Mandla	-	102	102	7.073	1.530	-	-	3.239	2.304	3.18
7	Dindori	-	29	29	3.612	0.435	-	-	1.304	1.873	4.50
8	Ashoknagar	-	110	110	13.575	1.650	-	-	4.899	7.026	4.45
9	Sheopur	-	117	117	15.458	1.755	-	-	4.652	9.051	3.98
10	Morena	-	657	657	43.009	9.855	-	-	22.569	10.585	3.44
<b>Total:</b>		-	<b>2,225</b>	<b>2,225</b>	<b>276.017</b>	<b>33.375</b>	-	-	<b>82.679</b>	<b>159.963</b>	-

# 254 Detailed Project Reports (DPRs) under BLC Vertical of 253 ULBs

(Amount Rs. in Crore)

No of Towns / Projects	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share
253 / 254	57,196	2,222.5750	857.9400	571.9600	21.6028	771.0723



# Detailed Project Report – Division-Wise Details of Proposed Dwelling Unit (BLC) & Funding Pattern



21

(Amount Rs. in Crore)

S. No.	Name of City	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share
1	Bhopal	8,186	316.45	122.79	81.86	3.05	108.76
2	Gwalior	5,309	204.88	79.64	53.09	1.44	70.72
3	Indore	3,221	125.62	48.32	32.21	1.63	43.46
4	Jabalpur	14,768	570.79	221.52	147.68	2.67	198.92
5	Rewa	4,498	178.28	67.47	44.98	0.71	65.12
6	Sagar	14,192	556.03	212.88	141.92	9.80	191.43
7	Ujjain	7,022	270.52	105.33	70.22	2.29	92.68
<b>Total:</b>		<b>57,196</b>	<b>2,222.58</b>	<b>857.94</b>	<b>571.96</b>	<b>21.60</b>	<b>771.07</b>

**Project-Wise Details for Approval of DUs**



# *Annual Implementation Plan* *2018-19*



# Annual Implementation Plan 2018-19



23

Admissible Components	Achievement Year 2015-16 to 2017-18	Target for Year 2018-19	Remaining Targets as per HFAPoA
<b>A. Beneficiary Led Construction</b>			
New House	3,07,601	2,15,000	53,999
Enhancement	-	-	-
Sub Total (A):	3,07,601	2,15,000	53,999
<b>B. In-Situ Slum Rehabilitation with Participation of Private Sector</b>			
Number of Slums	4	4	16
Number of Households (B)	2,172	2,021	7,933
<b>C. Affordable Housing in Partnership (EWS Category) (C)</b> <i>(Including LIG/MIG and RAY)</i>			
	2,14,365	30,000	1,20,069
<b>D. Credit Linked Subsidy</b>			
EWS Households	3,672	10,000	41,328
LIG Households	3,861	11,000	45,139
MIG-I & MIG-II Households	457	4,648	-
Sub Total (D):	7,990	25,648	86,467
<b>E. Total (A+B+C+D):</b>	<b>5,32,128</b>	<b>2,72,669</b>	<b>2,68,468</b>

# Annual Implementation Plan 2018-19

## Funding Requirement



24

(Amount Rs. in Crore)

Vertical of PMAY	Project Cost	Central Share	State Share	PPP / ULB / Beneficiary Share
Subsidy for Beneficiary-Led Individual House Construction or Enhancement (BLC)	22,570.12	7,839.03	5,226.01	9,505.08
Affordable Housing in Partnership (AHP) with Public & Private Sector	19,628.85	2,570.64	2,239.37	14,818.84
Slum Rehabilitation of Slum Dwellers with Participation of Private Sector (ISSR)	163.42	21.72	-	141.70
Affordable Housing through Credit Linked Subsidy Scheme (CLSS)	3,998.34*	687.90	-	3,310.44
<b>Total:</b>	<b>46,360.73</b>	<b>11,119.29</b>	<b>7,465.38</b>	<b>27,776.06</b>

\*Home Loan Amount

**Detailed AIP 2018-19**





*Annual Capacity Building (CB)  
Plan 2018-19*

# Annual Capacity Building (CB) Plan 2018-19



26

(Amount In Rs.)

S. No.	Activity	State Share	Central Share	Total
1	Establishment of State Level Technical Cell (SLTC)*	25,50,000	76,50,000	1,02,00,000
2	Establishment of City Level Technical Cell (CLTC)*	5,68,05,000	17,04,15,000	22,72,20,000
3	Trainings and Workshops	-	54,00,000	54,00,000
4	Exposure Visits	-	9,00,000	9,00,000
5	Documentations/Research	-	5,00,000	5,00,000
6	Information Education and Communication(IEC)	-	80,00,000	80,00,000
7	Third Party Quality Monitoring (TPQM)	1,10,20,000	3,30,60,000	4,40,80,000
8	Social Audit	-	5,50,000	5,50,000
9	Geo-Tagging (3.00 Lakh @ Rs. 200/- per DU)	-	6,00,00,000	6,00,00,000
<b>Total:-</b>		<b>7,03,75,000</b>	<b>28,64,75,000</b>	<b>35,68,50,000</b>

\*Project Management Consultant.

**Detailed Annual CB Plan 2018-19**





# *Proposal for Surrender of DUs*

# Surrender Proposal Brief



28

S. No.	Division	No of EWS DUs as per Approved DPRs	No. of EWS DUs Proposed for Surrendered	No. of Revised EWS DUs on Surrender of EWS DUs
1	Bhopal	86,156	4,947	81,209
2	Gwalior	51,323	8,991	42,332
3	Indore	80,635	3,673	76,962
4	Jabalpur	87,398	6,022	81,376
5	Rewa	54,751	5,614	49,137
6	Sagar	58,583	3,863	54,720
7	Ujjain	50,221	4,442	45,779
<b>Total:</b>		<b>4,69,067</b>	<b>37,552</b>	<b>4,31,515</b>

➤ *Central Share of Rs. 563.280 Crore and State Share of Rs. 384.015 Crore shall be reduced on approval of proposal for surrender of DUs by GoI.*

**Project-Wise Details for Surrender of DUs**

# Project Proposal Brief



29

Checklist	Status (Y/N)
▪ Layout plan (as per NBC norms) Attached	Yes
▪ SLAC/SLSMC approval/Minutes submitted	Yes
▪ Land title status (encumbrance free)	Yes
▪ Beneficiary list (BLC) submitted	Yes
▪ No. of Beneficiaries with Aadhar ID	97%
▪ No. of Beneficiaries with other Unique ID	3%, Aadhaar activation/preparation in process
▪ Status of physical & social infrastructure	Wherever the projects are proposed either infrastructure is available or is proposed in the project.
▪ Implementation plan/Completion period	12/18 Months from the work commencement date
▪ Beneficiary consent sought	Yes





Thank You...



# Progress of BSUP / IHSDP



31

## BSUP & IHSDP

Name of Scheme	Approved DUs	31 <sup>st</sup> March , 2018			24 <sup>th</sup> July, 2018		
		Completed DU	Allotted DUs	Occupied DU	Completed DU	Allotted DUs	Occupied DU
<b>BSUP</b>	24,726	24,726	24,726	24,202	24,726	24,726	24,726
<b>IHSDP</b>	13,412	12,423	12,888	11,119	12,423	12,888	12,423
<b>Total:</b>	<b>38,138</b>	<b>37,149</b>	<b>37,614</b>	<b>35,321</b>	<b>37,149</b>	<b>37,614</b>	<b>37,149</b>

## RAY

S. No.	Name of Scheme	Approved DUs	24 <sup>th</sup> July, 2018		
			Completed	Allotted	Occupied
1	RAY	8,123	5,086	2,214	1,638