

Pradhan Mantri Awas Yojana (PMAY-U)



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Meeting of CSMC

Proposal for

2 Projects under Affordable Housing in Partnership (AHP)

24 Projects under Beneficiary Led Construction (BLC)

48 Housing For All Plan of Action (HFAPoA)

29th November, 2017



Urban Development & Housing Department
Government of Madhya Pradesh

Progress of PMAY (U)



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Indicators	Current Status (No.)
▪ Cities Approved	379
▪ Demand Survey Completed	379
▪ Total Demand	11.52 Lakh
▪ Demand received through Common Service Centre and Online Application	4.20 Lakh
▪ Cases accepted/rejected	1.73 Lakh
▪ Whether HFAPoA Submitted	Yes, For 175 Towns
▪ Whether AIP Submitted	AIP approved by SLSMC and submitted to Gol
▪ Whether HFAPoA & AIP entered in MIS	8.61 Lakh Surveyed Data Entries have been entered in PMAY MIS
▪ SLTC/CLTC staffs approved vs. placed	SLTC:10 vs 10 / CLTC: 521 vs 229
▪ Target of DUs in 2017-18	Sanctioning- 3.00 Lakhs DUs Completion- 1.30 lakhs DUs
▪ State Budgetary Provision for PMAY (U) in 2017-18	As per provision of Gol matching budgetary provisions is ensured in state budget

Status of Mandatory Conditions



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Mandatory conditions	Current Status (Special Circumstances/Alternative institutional Mechanism, if any)
<ul style="list-style-type: none"> Dispensing the need for separate Non Agricultural (NA) Permission 	<ul style="list-style-type: none"> Achieved, No permission is required as per provision under Section 172 of Madhya Pradesh Land Revenue Code, 1959.
<ul style="list-style-type: none"> Prepare/amend their Master Plans earmarking land for Affordable Housing 	<ul style="list-style-type: none"> Achieved, Affordable Housing can be proposed at any location except land reserved for catchment, recreation and roads. 15% of dwelling units are reserved for EWS / LIG category in all residential colonies.
<ul style="list-style-type: none"> Single-window, time bound clearance for layout approval and building permissions 	<ul style="list-style-type: none"> Achieved, Single Window Time Bound Clearance System is in place. Single window and time bound clearance of building permissions and layout approvals have been included under Public Service Guarantee Act. ABPAS under implementation in all ULBs of the State.

Status of Mandatory Conditions



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Mandatory conditions

Current Status (Special Circumstances/Alternative Institutional Mechanism, if any)

▪ Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.

▪ **Achieved**, Pre-approved building permission has been adopted for plot sizes up to 300 square meters, as per amendment issued in Madhya Pradesh Bhumi Vikas Niyam. 2012 on 27th November 2015

▪ Amend or legislate existing rent laws on the lines of the Model Tenancy Act.

▪ The provision of Rent Control Act of Madhya Pradesh is in lines of the Model Tenancy Act circulated by MoHUPA, Gol and is being reviewed by the State.

▪ Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.

▪ **Achieved**, An additional FAR of up to 0.50 is allowed in addition to the permissible FAR for redevelopment of slum as per provision under Clause No. 61 of Madhya Pradesh Bhumi Vikas Niyam, 2012.

Interface with MIS



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Indicators	Current Status (No.)
▪ Survey entry made (%)	76%
▪ Projects approved:	466
▪ Projects entered (7A/B/C/D)	466
▪ DUs approved under BLC	1.96 Lakh (35,331 approved in 27 th CSMC)
▪ Beneficiaries attached	1.30 Lakh
▪ Geo-tagged Points	1.45 Lakh

Progress of Projects



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Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
■ISSR	2,172	960	-	-	-	-	-	-
■AHP	1,12,106	37,396	74,710	60,646	8,366	3,798	72,810	1900
■BLC (N)*	1,96,422	-	-	82,981	22,285	2,702	1,07,968	17,363
■BLC (E)	-	-	-	-	-	-	-	-
■Total	3,10,700	38,356	74,710	1,43,627	30,651	6,500	1,80,778	19,263
■CLSS	4,211		-	<i>Data of 2,46,933 potential beneficiaries entered in PMAY MIS as well as details shared with SLBC and both CNAs.</i>				

Progress of Approved Projects



BLC DU Inaugurated by Hob'ble CM in Ujjain

Progress of Approved Projects



Completed BLC DUs in Ujjain

Progress of Approved Projects

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BLC DU Inaugurated by Hon'ble Union Minister for Social Justice & Empowerment in Nagda

Progress of Approved Projects

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Completed BLC DUs in Mandasaur

Progress of Approved Projects



Completed BLC DU in Hoshangabad

Progress of Approved Projects



Allotted DUs in Chhindwara

Progress of Approved Projects



Under Construction DUs in Damoh

Progress of Approved Projects

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Under Construction DUs in Shahganj

Progress of Approved Projects



Under Construction DUs in Vidisha

Progress of Approved Projects



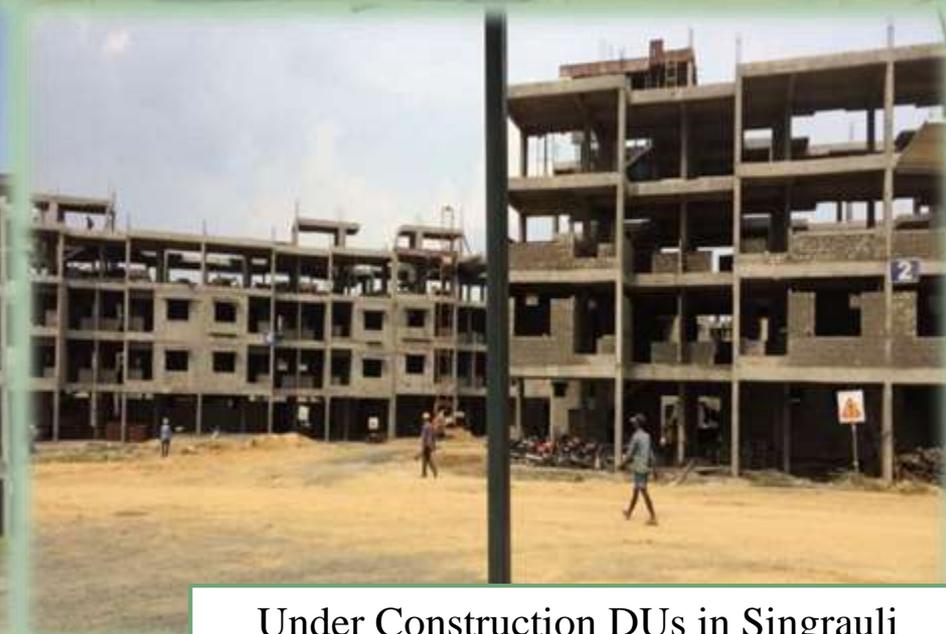
Under Construction DUs in Ratlam

Progress of Approved Projects



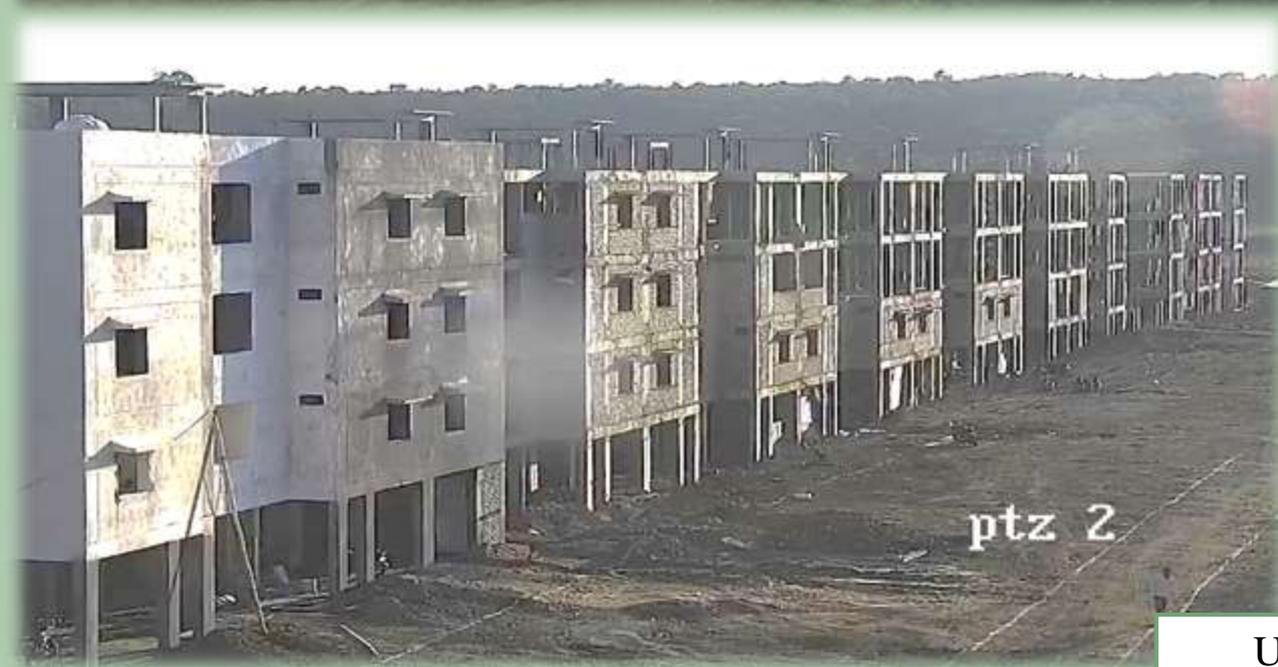
Under Construction DUs in Khurai

Progress of Approved Projects



Under Construction DUs in Singrauli

Progress of Approved Projects



Under Construction DUs in Sagar

Progress of Approved Projects



Under Construction DUs in Shivpuri

Progress of Approved Projects



Under Construction DUs in Rewa

Progress of Approved Projects



Under Construction DUs in Khargone

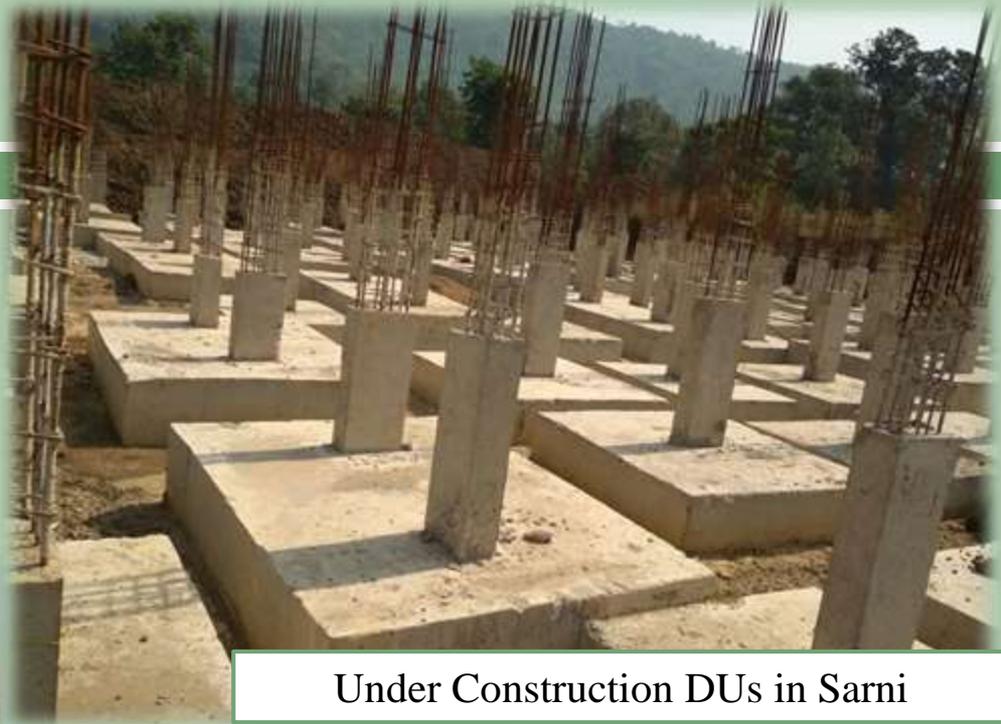
Progress of Approved Projects



Under Construction DUs in Morena

Progress of Approved Projects

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Under Construction DUs in Sarni



Under Construction DUs in Indore

Progress of Approved Projects



Under Construction DUs in Tikamgarh

Progress of Approved Projects



Under Construction DUs in Burhanpur

Progress of Approved Projects



Under Construction DUs in Barwani

Progress of Approved Projects



Under BLC Construction DUs in Alirajpur

RAY - Sagar



RAY - Bhopal



BSUP - Indore



IHSDP - Gwalior



Project Proposal Brief



Amount in Crore

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Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
■No. of Projects	-	2	24	-	-
■No. of DUs	-	18,576	16,104	-	-
■Project Cost	-	2,418.385	661.908	-	-
■Central Share	-	278.640	241.560	-	-
■State Share	-	158.160	161.040	-	-
■ULB Share	-	138.814	27.783	-	-
■Beneficiary Share	-	529.581	231.525	-	-
■Cross Subsidy	-	1,313.190	-	-	-

Amount in Lakh

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Beneficiary Share	Completion Time
■ISSR	-	-	-	-	-	18/24 months from the date of work commencement
■AHP	6.85	1.50	1.50	0.74	Slum 2.00	
			(For Slum Dwellers)	(For Infrastructure)	Non-Slum 4.14	
■BLC (N/E)	3.94	1.50	1.00	0.17 (For Infrastructure)	1.44	

Under AHP, cost of EWS unit is being cross subsidized by sale of LIG/MIG/Commercial Units



Detailed Project Reports (DPRs) under AHP Vertical of 2 ULBs

(Rs. In Crores)

Number of City	No. of Total Dwelling Unit (Including LIG/MIG)	No. of EWS Dwelling Unit	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	PPP / LIG / MIG / HIG / Commercial
2	27,336	18,576	2,418.385	278.640	158.160	138.814	529.581	1,313.190

Detailed Project Report – Details of Proposed Dwelling Unit (AHP) & Funding Pattern



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(Rs. In Crores)

Details of Proposed Dwelling Unit (AHP)

S. No.	Name of City	No. of Dwelling Units				
		Commercial Space (In M2)	MIG	LIG	EWS	Total
1	Bhopal	20,268.55	936	2,592	5,520	9,048
2	Jabalpur	63,679.05	2,616	2,616	13,056	18,288
Total		83,947.60	3,552	5,208	18,576	27,336

Funding Pattern

S. No.	Name of City	No. of EWS DUs			Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	PPP / LIG / MIG / HIG / Commercial	Per DU EWS Share (In Lakh)
		Slum	Non-Slum	Total							
1	Bhopal	3,360	-	3,360	841.910	50.400	50.400	62.293	67.200	503.617	2.00
		-	2,160	2,160		32.400	-		75.600		3.50
2	Jabalpur	7,184	-	7,184	1,576.475	107.760	107.760	76.521	143.680	809.573	2.00
		-	5,872	5,872		88.080	-		243.101		4.14
Total:		10,544	8,032	18,576	2,418.385	278.640	158.160	138.814	529.581	1,313.190	-



Detailed Project Reports (DPRs) under BLC Vertical of 24 ULBs

(Rs. In Crores)

Number of City	No. of EWS Dwelling Unit	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share
24	16,104	661.908	241.560	161.040	27.783	231.525

Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S. No.	Name of City	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
1	Gwalior	4,044	180.074	60.660	40.440	1.783	77.191	1.91
2	Sohagpur	147	5.657	2.205	1.470	-	1.982	1.35
3	Narwar	380	16.863	5.700	3.800	2.239	5.124	1.35
4	Karnawad	280	11.358	4.200	2.800	1.138	3.220	1.15
5	Guna	602	24.806	9.030	6.020	1.639	8.117	1.35
6	Pandhurna	693	28.156	10.395	6.930	1.487	9.344	1.35
7	Rahatgarh	255	10.230	3.825	2.550	0.418	3.437	1.35
8	Rehti	418	18.512	6.270	4.180	2.426	5.636	1.35
9	Shahdol	1,116	44.880	16.740	11.160	1.932	15.048	1.35
10	Barela	351	13.514	5.265	3.510	-	4.739	1.35
11	Mandav	86	6.310	1.290	0.860	3.000	1.160	1.35
12	Malhajkhand	2,029	77.787	30.435	20.290	3.160	23.902	1.18

Detailed Project Report –Details of Proposed Dwelling Unit (BLC) & Funding Pattern



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(Rs. In Crores)

S. No.	Name of City	No. of EWS DUs	Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share
								(In Lakh)
13	Mungaoli	195	7.157	2.925	1.950	-	2.282	1.17
14	Dhar	521	23.525	7.815	5.210	2.700	7.800	1.50
15	Jabalpur	1,890	68.040	28.350	18.900	-	20.790	1.10
16	Dindori	203	8.246	3.045	2.030	0.433	2.738	1.35
17	Narsinghpur	872	35.547	13.080	8.720	1.989	11.758	1.35
18	Teonthar	152	5.850	2.280	1.520	-	2.050	1.35
19	Bichhiya	611	23.732	9.165	6.110	0.226	8.231	1.35
20	Mohgaon	200	7.694	3.000	2.000	-	2.694	1.35
21	Sausar	339	13.042	5.085	3.390	-	4.567	1.35
22	Pali	238	9.994	3.570	2.380	0.831	3.213	1.35
23	Deori	179	7.496	2.685	1.790	0.605	2.416	1.35
24	Hatpipaliya	303	13.438	4.545	3.030	1.777	4.086	1.35
Total:		16,104	661.908	241.560	161.040	27.783	231.525	-

HUDCO Site Scrutiny – Gwalior

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HUDCO Site Scrutiny – Gwalior

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Housing For All Plan of Action (HFAPoA) of 48 ULBs

Number of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
						Slum	Non-Slum	Total	% of Household
48	6,82,676	1,30,489	1,55,872	30,147	23.10%	10,334	19,380	29,714	22.77%

HFAPoA: Demand Survey

S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
1	Shamshabad	11,329	2,270	3,029	600	26.43%	176	445	621	27.36%
2	Narayangarh	10,191	2,052	3,011	608	29.63%	-	513	513	25.00%
3	Khategaon	25,413	4,853	6,131	1,110	22.87%	399	879	1,278	26.33%
4	Ratangarh	7,994	1,584	1,326	269	16.98%	103	308	411	25.95%
5	Obedullaganj	22,845	4,391	-	-	0.00%	356	750	1,106	25.19%
6	Kukdeshwar	11,956	2,415	1,260	225	9.32%	139	525	664	27.49%
7	Satwas	14,108	2,798	-	-	0.00%	454	293	747	26.70%
8	Kannod	17,744	3,288	5,676	1,075	32.69%	390	490	880	26.76%
9	Loharda	9,202	1,605	-	-	0.00%	184	279	463	28.85%
10	Bhaurasa	12,166	2,203	2,587	539	24.47%	89	556	645	29.28%
11	Jiran	11,518	2,344	4,414	909	38.78%	363	316	679	28.97%
12	Manasa	26,551	4,974	13,083	2,365	47.55%	304	900	1,204	24.21%
13	Piplya Mandi	15,070	3,215	1,771	400	12.44%	105	639	744	23.14%
14	Mauganj	26,420	4,880	13,179	2,496	51.15%	731	259	990	20.29%
15	Chhapiheda	8,501	1,671	-	-	0.00%	139	293	432	25.85%
16	Lateri	18,844	3,572	10,660	2,013	56.35%	210	617	827	23.15%
17	Boda	9,886	1,862	6,452	1,233	66.22%	281	193	474	25.46%

HFAPoA: Demand Survey

S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
18	Kothri	10,526	1,952	649	145	7.43%	49	505	554	28.38%
19	Kurwai	15,487	2,991	9,062	1,784	59.65%	561	229	790	26.41%
20	Badagaon (Agar)	7,217	1,212	2,142	381	31.44%	204	180	384	31.68%
21	Tonk Khurd	7,979	1,409	-	-	0.00%	146	144	290	20.58%
22	Sardarpur	7,293	1,401	5,379	1,026	73.23%	203	26	229	16.35%
23	Kasrawad	22,750	4,392	1,380	283	6.44%	877	208	1,085	24.70%
24	Shahpur (Burhanpur)	19,719	4,062	7,122	1,472	36.24%	285	331	616	15.16%
25	Meghnagar	12,929	2,553	-	-	0.00%	82	266	348	13.63%
26	Mangawan	13,700	2,548	4,888	996	39.09%	396	108	504	19.78%
27	Chakghat	10,678	1,995	-	-	0.00%	204	516	720	36.09%
28	Birsinghpur	14,339	2,631	1,905	336	12.77%	279	523	802	30.48%
29	Gautampura	14,584	2,674	5,454	984	36.80%	388	81	469	17.54%
30	Pandhana	13,694	2,485	3,006	498	20.04%	73	277	350	14.08%
31	Bhavra	10,968	1,986	-	-	0.00%	11	240	251	12.64%
32	Kurawar	13,917	2,854	-	-	0.00%	68	302	370	12.96%
33	Billaua	12,893	2,350	-	-	0.00%	74	373	447	19.02%
34	Antari	9,949	1,639	615	110	6.71%	-	318	318	19.40%

HFAPoA: Demand Survey

S. No.	Name of City	Total Population <i>(As per Census 2011)</i>	Total Households <i>(As per Census 2011)</i>	Total Slum Population <i>(As per Census 2011)</i>	Total Slum Households <i>(As per Census 2011)</i>	% of Slum Households <i>(As per Census 2011)</i>	Housing Need as per HFAPoA			
							Slum	Non-Slum	Total	% of Household
35	Govindgarh	10,547	2,147	-	-	0.00%	236	265	501	23.33%
36	Rampura	18,364	3,546	1,439	258	7.28%	221	593	814	22.96%
37	Shahgarh (Sagar)	16,300	3,405	8,635	1,821	53.48%	52	777	829	24.35%
38	Seondha	23,140	4,022	-	-	0.00%	-	486	486	12.08%
39	Susner	16,432	3,001	2,548	486	16.19%	115	545	660	21.99%
40	Sirmour	11,878	2,416	11,638	2,351	97.31%	546	48	594	24.59%
41	Gairatganj	18,184	3,830	2,532	531	13.86%	264	607	871	22.74%
42	Jawar	8,206	1,502	2,773	500	33.29%	115	244	359	23.90%
43	Babai	16,741	3,369	3,812	768	22.80%	157	511	668	19.83%
44	Rajnagar	14,253	2,527	-	-	0.00%	-	575	575	22.75%
45	Ichhwar	15,221	2,735	-	-	0.00%	95	569	664	24.28%
46	Kantaphod	10,405	1,999	6,195	1,185	59.28%	145	112	257	12.86%
47	Singoli	9,523	1,925	550	107	5.56%	-	371	371	19.27%
48	Garoth	15,122	2,954	1,569	283	9.58%	65	795	860	29.11%
Total:		6,82,676	1,30,489	1,55,872	30,147	23.10%	10,334	19,380	29,714	22.77%

HFAPoA: Proposed Intervention for Mission Period

S. No.	Name of City	No. of Beneficiaries				
		Redevelopment Through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership	Beneficiary Led Housing	Total
1	Shamshabad	-	6	-	615	621
2	Narayangarh	-	2	-	511	513
3	Khategaon	-	30	-	1,248	1,278
4	Ratangarh	-	1	-	410	411
5	Obedullaganj	-	1	-	1,105	1,106
6	Kukdeshwar	-	6	-	658	664
7	Satwas	-	6	-	741	747
8	Kannod	-	2	-	878	880
9	Loharda	-	3	-	460	463
10	Bhaurasa	-	1	-	644	645
11	Jiran	-	5	-	674	679
12	Manasa	-	14	-	1,190	1,204
13	Piplya Mandi	-	2	-	742	744
14	Mauganj	-	-	-	990	990
15	Chhapiheda	-	10	-	422	432
16	Lateri	-	6	-	821	827
17	Boda	-	6	-	468	474

HFAPoA: Proposed Intervention for Mission Period

S. No.	Name of City	No. of Beneficiaries				
		Redevelopment Through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership	Beneficiary Led Housing	Total
18	Kothri	-	2	-	552	554
19	Kurwai	-	6	-	784	790
20	Badagaon (Agar)	-	-	-	384	384
21	Tonk Khurd	-	-	-	290	290
22	Sardarpur	-	-	-	229	229
23	Kasrawad	-	-	-	1,085	1,085
24	Shahpur (Burhanpur)	-	-	-	616	616
25	Meghnagar	-	-	-	348	348
26	Mangawan	-	-	-	504	504
27	Chakghat	-	-	-	720	720
28	Birsinghpur	-	-	-	802	802
29	Gautampura	-	-	-	469	469
30	Pandhana	-	-	-	350	350
31	Bhavra	-	-	-	251	251
32	Kurawar	-	-	-	370	370
33	Billaua	-	-	-	447	447
34	Antari	-	-	-	318	318

HFAPoA: Proposed Intervention for Mission Period

S. No.	Name of City	No. of Beneficiaries				
		Redevelopment Through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership	Beneficiary Led Housing	Total
35	Govindgarh	-	-	-	501	501
36	Rampura	-	7	-	807	814
37	Shahgarh (Sagar)	-	-	-	829	829
38	Seondha	-	-	-	486	486
39	Susner	-	1	-	659	660
40	Sirmour	-	-	-	594	594
41	Gairatganj	-	12	-	859	871
42	Jawar	-	11	-	348	359
43	Babai	-	11	-	657	668
44	Rajnagar	-	37	-	538	575
45	Ichhawar	-	46	-	618	664
46	Kantaphod	-	3	-	254	257
47	Singoli	-	60	-	311	371
48	Garoth	-	15	-	845	860
Total:		-	312	-	29,402	29,714

HFAPoA: Funding Pattern for Mission Period

S. No.	Name of City	Redevelopment Through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary Led Housing			Grand Total		
		GoI Share <i>(Rs. 1.00 Lakh per DU)</i>	GoI Share <i>(6.50% interest Subsidy)</i>	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.50 Lakh per DU for Slum Dwellers)</i>	Total Amount	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.00 Lakh per DU)</i>	Total Amount	GoI Share	State Share	Total Amount
1	Shamshabad	-	0.09	-	-	-	9.23	6.15	15.38	9.32	6.15	15.47
2	Narayangarh	-	0.03	-	-	-	7.67	5.11	12.78	7.70	5.11	12.81
3	Khategaon	-	0.45	-	-	-	18.72	12.48	31.20	19.17	12.48	31.65
4	Ratangarh	-	0.02	-	-	-	6.15	4.10	10.25	6.17	4.10	10.27
5	Obedullaganj	-	0.02	-	-	-	16.58	11.05	27.63	16.59	11.05	27.64
6	Kukdeshwar	-	0.09	-	-	-	9.87	6.58	16.45	9.96	6.58	16.54
7	Satwas	-	0.09	-	-	-	11.12	7.41	18.53	11.21	7.41	18.62
8	Kannod	-	0.03	-	-	-	13.17	8.78	21.95	13.20	8.78	21.98
9	Loharda	-	0.05	-	-	-	6.90	4.60	11.50	6.95	4.60	11.55
10	Bhaurasa	-	0.02	-	-	-	9.66	6.44	16.10	9.68	6.44	16.12
11	Jiran	-	0.08	-	-	-	10.11	6.74	16.85	10.19	6.74	16.93
12	Manasa	-	0.21	-	-	-	17.85	11.90	29.75	18.06	11.90	29.96
13	Piplya Mandi	-	0.03	-	-	-	11.13	7.42	18.55	11.16	7.42	18.58
14	Mauganj	-	-	-	-	-	14.85	9.90	24.75	14.85	9.90	24.75
15	Chhapiheda	-	0.15	-	-	-	6.33	4.22	10.55	6.48	4.22	10.70
16	Lateri	-	0.09	-	-	-	12.32	8.21	20.53	12.41	8.21	20.62
17	Boda	-	0.09	-	-	-	7.02	4.68	11.70	7.11	4.68	11.79

HFAPoA: Funding Pattern for Mission Period

S. No.	Name of City	Redevelopment Through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary Led Housing			Grand Total		
		GoI Share <i>(Rs. 1.00 Lakh per DU)</i>	GoI Share <i>(6.50% interest Subsidy)</i>	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.50 Lakh per DU for Slum Dwellers)</i>	Total Amount	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.00 Lakh per DU)</i>	Total Amount	GoI Share	State Share	Total Amount
18	Kothri	-	0.03	-	-	-	8.28	5.52	13.80	8.31	5.52	13.83
19	Kurwai	-	0.09	-	-	-	11.76	7.84	19.60	11.85	7.84	19.69
20	Badagaon-A	-	-	-	-	-	5.76	3.84	9.60	5.76	3.84	9.60
21	Tonk Khurd	-	-	-	-	-	4.35	2.90	7.25	4.35	2.90	7.25
22	Sardarpur	-	-	-	-	-	3.44	2.29	5.73	3.44	2.29	5.73
23	Kasrawad	-	-	-	-	-	16.28	10.85	27.13	16.28	10.85	27.13
24	Shahpur (Burhanpur)	-	-	-	-	-	9.24	6.16	15.40	9.24	6.16	15.40
25	Meghnagar	-	-	-	-	-	5.22	3.48	8.70	5.22	3.48	8.70
26	Mangawan	-	-	-	-	-	7.56	5.04	12.60	7.56	5.04	12.60
27	Chakghat	-	-	-	-	-	10.80	7.20	18.00	10.80	7.20	18.00
28	Birsinghpur	-	-	-	-	-	12.03	8.02	20.05	12.03	8.02	20.05
29	Gautampura	-	-	-	-	-	7.04	4.69	11.73	7.04	4.69	11.73
30	Pandhana	-	-	-	-	-	5.25	3.50	8.75	5.25	3.50	8.75
31	Bhavra	-	-	-	-	-	3.77	2.51	6.28	3.77	2.51	6.28
32	Kurawar	-	-	-	-	-	5.55	3.70	9.25	5.55	3.70	9.25
33	Billaua	-	-	-	-	-	6.71	4.47	11.18	6.71	4.47	11.18

HFAPoA: Funding Pattern for Mission Period

S. No.	Name of City	Redevelopment Through Private Participation	Credit Linked Subsidy	Affordable Housing in Partnership			Beneficiary Led Housing			Grand Total		
		GoI Share <i>(Rs. 1.00 Lakh per DU)</i>	GoI Share <i>(6.50% interest Subsidy)</i>	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.50 Lakh per DU for Slum Dwellers)</i>	Total Amount	GoI Share <i>(Rs. 1.50 Lakh per DU)</i>	State Share <i>(Rs. 1.00 Lakh per DU)</i>	Total Amount	GoI Share	State Share	Total Amount
34	Antari	-	-	-	-	-	4.77	3.18	7.95	4.77	3.18	7.95
35	Govindgarh	-	-	-	-	-	7.52	5.01	12.53	7.52	5.01	12.53
36	Rampura	-	0.11	-	-	-	12.11	8.07	20.18	12.21	8.07	20.28
37	Shahgarh (Sagar)	-	-	-	-	-	12.44	8.29	20.73	12.44	8.29	20.73
38	Seondha	-	-	-	-	-	7.29	4.86	12.15	7.29	4.86	12.15
39	Susner	-	0.02	-	-	-	9.89	6.59	16.48	9.90	6.59	16.49
40	Sirmour	-	-	-	-	-	8.91	5.94	14.85	8.91	5.94	14.85
41	Gairatganj	-	0.18	-	-	-	12.89	8.59	21.48	13.07	8.59	21.66
42	Jawar	-	0.17	-	-	-	5.22	3.48	8.70	5.39	3.48	8.87
43	Babai	-	0.17	-	-	-	9.86	6.57	16.43	10.02	6.57	16.59
44	Rajnagar	-	0.56	-	-	-	8.07	5.38	13.45	8.63	5.38	14.01
45	Ichhawar	-	0.69	-	-	-	9.27	6.18	15.45	9.96	6.18	16.14
46	Kantaphod	-	0.05	-	-	-	3.81	2.54	6.35	3.86	2.54	6.40
47	Singoli	-	0.90	-	-	-	4.67	3.11	7.78	5.57	3.11	8.68
48	Garoth	-	0.23	-	-	-	12.68	8.45	21.13	12.90	8.45	21.35
Total:		-	4.74	-	-	-	441.12	294.02	735.14	445.81	294.02	739.83

Project Proposal Brief



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Checklist	Status (Y/N)
▪ Layout plan (as per NBC norms) Attached	Yes
▪ SLAC/SLSMC approval/Minutes submitted	Yes
▪ Land title status (encumbrance free)	Yes
▪ Beneficiary list (BLC) submitted	Yes
▪ No. of Beneficiaries with Aadhar ID	98%
▪ No. of Beneficiaries with other Unique ID	2%
▪ No. of Aadhar seeded Bank accounts	Under Process
▪ Status of physical & social infrastructure	Wherever the projects are proposed either infrastructure is available or is proposed in the project.
▪ Implementation plan/Completion period	18/24 Months from the work commencement date
▪ Beneficiary consent sought	Yes



Thank You...