PAO(Sectt.)/HUA/Admin/Advice/2019-20/ GOVERNMENT OF INDIA PAO(Sectt.), M/o Housing and Urban Affairs 507-C(wing),Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

To, The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001 Sir,

Code No:	707
Advice No:	401
Advice Date:	01/10/2019

Please debit our account with Rs.47,76,200/- (Forty Seven Lakh Seventy Six Thousand Two Hundred Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

	Month and Yea	ar of Accou	nts: October,2019	The Amo	unt to be Settled: October,2019
SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	47,76,200	N-11012/28/2019-HFA-V-UD (FTS-9061939) dated 01/10/2019
			GRAND TOTAL:	47,76,200	

Signature of the authorized official

(Pawan Kumar Bhatnagar) Senior Accounts Officer

(Pawan Kumar Bhatnagar)

(Pawan Kumar Bhatnagar) Senior Accounts Officer

1 O/o Sr.Dy. Accountant General (A&E), Manipur, Imphal – 797001 2/Sh B K Mandal , US (HFA) Minsitry of Housig & Urban Affairs

AO-HFA

Man-Glf BNDaf 14/10/19 MIS- HFA

## No. N-11012/28/2019-HFA-V-UD (FTS-9061939) Government of India Ministry of Housing and Urban Affairs (HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7, Nirman Bhawan, New Delhi-110011, Dated: 01.10.2019.

То

The Pay & Accounts Officer (Sectt.), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.

## Sub: Release of Rs. 47.762 lakh to State Govt. of Manipur as 1<sup>st</sup> instalment of Central Assistance for establishing SLTC and 7 CLTCs for the year 2019-20 under PMAY-U mission- reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 47,76,200/- (Rupees Forty Seven Lakh Seventy Six Thousand and Two Hundred only) to State Govt. of Manipur as 1<sup>st</sup> instalment of Central Assistance for establishment of SLTC with 5 Specialists and 7 CLTCs with 14 Specialists for the year 2019-20 under PMAY-U mission, after adjustment of unspent amount of Rs. 0.838 lakh released earlier for establishment of SLTC/CLTCs for the year 2018-19. Details are enclosed at Annexure–I to IV and are also as under:

(Rs. in lakh)

121

S. No.	ltem	Total amount	Central Assista nce (@ 90%)	State Share (10%)	Admissib le 1 <sup>st</sup> instalme nt of Central Assistan ce for FY 2019-20	Unspent funds to be adjusted against 1 <sup>st</sup> instalment of Central Assistance for FY 2019- 20	Funds to be released as 1 <sup>st</sup> instalment of Central Assistance for FY 2019-20 after adjustment of unspent funds
1.	SLTC	40.80	36.72	4.08	18.36	0.504	17.856
2.	7 CLTCs	67.20	60.48	6.72	30.24	0.334	29.906
	Total	108.00	97.20	10.80	48.60	0.838	47.762

2. Earlier, the fund of Rs. 48.60 lakh (Rs. 18.36 lakh for SLTC and Rs. 30.24 lakh for 7 CLTCs) as 1<sup>st</sup> instalment of Central Assistance was released to the State of Manipur for establishment of SLTC and 7 CLTCs under PMAY(U) vide sanction letter No. I-14022/23/2016-HFA-V/FTS-16388 dated 21.09.2016. Thereafter, the funds of Rs. 2.163 lakh (Rs. 0.834 lakh for SLTC and Rs. 1.329 lakh for 7 CLTCs) was released to the State of Manipur as 2<sup>nd</sup> and final instalment of Central Assistance vide sanction letter No. dated 14.06.2019. The State Govt. has submitted the Utilization Certificate for all the funds released as Central Assistance.

The above grant is subject to the following conditions:

(i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

(ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.

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- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- (iv) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debitable to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 62 of even** number dated 30.08.2019.

8. The sanction has been registered at **S. No.** 174 of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully, (B.K. Mandal) Under Secretary to the Government of India Tel: 23063285

#### Copy to:

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- 1. Principal Secretary/Secretary, Urban Development Department, State Government of Manipur.
- 2. Accountant General (A&E), Manipur.
- 3. Niti Aayog, SP Divn./ FR Divn, New Delhi.
- 4. CGM, RBI, CAS, Nagpur.
- 5. Budget Division, MoHUA.
- 6. DS (IFD), MoHUA.
- 7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
- 8. DS (HFA-III), MoHUA.
- 9. PMU(MIS), HFA Directorate.
- 10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
- 11. Sanction folder.

(B.K. Mandal)

Under Secretary to the Government of India Tel: 23063285 Annexure-I

Annexure referred to Sanction No. N-11012/28/2019-HFA-V (FTS-9061939) dated 01.10.2019 Details of expenditure for SLTC for 2018-19 for the State of Manipur

Actual Central Assistance (@90%)	3,92,699.70	3,96,900.00	3,92,699.70	3,46,500.00	3,40,200.00	18,68,999.40
Actual State Share(@10%)	43,633.30	44,100.00	43,633.30	38,500.00	37,800.00	2,07,666.60
Total Expenditure incurred by the State Govt.	4,36,333.00	4,41,000.00	4,36,333.00	3,85,000.00	3,78,000.00	20,76,666.00
Total Central Assistance released (@90%)	3,92,700.00	3,96,900.00	3,92,700.00	3,96,900.00	3,40,200.00	19,19,400.00
Total Annual Budget for 2018-19	4,36,333.33	4,41,000.00	4,36,333.33	4,41,000.00	3,78,000.00	21,32,666.67
Salary for complete months upto March, 2019	4,20,000.00	4,20,000.00	4,20,000.00	4,20,000.00	3,60,000.00	20,40,000.00
Salary for the broken month (Sept., 2018)	16,333.33	21,000.00	16,333.33	21,000.00	18,000.00	92,666.67
Salary per month	70,000.00	70,000.00	70,000.00	70,000.00	60,000.00	3,40,000.00
Date of Joining	24.09.20 18	22.09.20 18	24.09.20 18	22.09.20 18	22.09.20 18	
Educati onal Qualific ations	Master in 24.09.20 Urban 18 Planning	-	MIS 24. Speciali M. Tech 24. st	Knowled Master ge Manage Marketin 22.09.20 ment g and 18 Speciali Commu st nication		KIIII
Designa Educati tion onal Qualific ations	Urban Planner Speciali st	ocial evelop ent beciali	MIS Speciali st	Shijagur Knowled Master umayum ge in Donil Manage Market Sharma ment g and Speciali Comm	Municip al Civil Enginee r	Total
Name of the expert	Salam Rebia Devi	Pebam Ngantho iba Mangan	Soram Arunjit Sinah	Shijagur Kn umayum ge Donil Ma Sharma me Sparma et	S. Nilakant a Singh	
Ŷ	-	2	3	4	2	

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Rs. 19,19,400.00 Rs. 18,68,999.40 Rs. 50,400.60 (Say Rs. 50,400)

Total Central Assistance released for SLTC for FY 2018-19 -Actual admissible Central Assistance for SLTC for FY 2018-19 -

Amount to be adjusted against release for 2019-20 -

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Unsperit amount to be adjusted against release for 2019-20 - Rs. 33,403.20 (Say Rs. 33,400)

Total Central Assistance released for CLTCs for FY 2018-19 - Rs. 31,56,900.00 Actual admissible Central Assistance for CLTCs for FY 2018-19 - Rs. 31,23,496.80

				-										
Cluster	City	Population	Name of the Expert	Designation	Qualificati	Date of Joining	Salary per month	Salary for the broken month (Sept., 2018)	Salary for complete months upto March 2019	Total Annual Budget for 2018- 19	Total Central Assistance released (@90%)	Total Expenditure incurred by the State Govt.	Actual State Share(@10%)	Actual Central Assistance (@90%)
	Imphat Municipal Comoration 1 linns		Sanasa m Nikheel	Municip al Civil Enginee r	Degree	22.09.20 18	35,000.00	10,500.00	2,10,000.00	2.20.500.00	1.98,450.00	2,15,963.00	21,598.30	1,94,384,70
West		3,13,700	Gloria Nongtho mbam	MIS Speciali st	ଷ	22.09.20 18	45,000.00	13,500.00	2.70,000.00	2,83,500,00	2,55,150.00	2.83,500.00	28,350.00	2,55,150.00
2			Jayanan da Oinam	Municip al Civil Enginee	Degree	22.09.20 18	35,000.00	10,500.00	2,10,000.00	2.20.500.00	1,98,450 00	2,20,500.00	22,050.00	1,38,450.00
East	Andro NP	PC/97	Sacheen Pukhra mbam	MIS Speciali st	22	24.09.20 18	45,000.00	10,500,00	2,70,000.00	2,80,500.00	2,52,450.00	2,77,500.00	27,750.00	2,49,750.00
	Mayang Imphal MC.		Wangkh eirakpa m Govind	Municip al Civil Enginee	Degree	22.09.20 18	35,000.00	10,500.00	2,10,000.00	2.20,500.00	1,58,450.00	2,15,833.00	21,583.30	1,94,249.70
Mayang	s rvargoon mu., Mayang Samurou MC, Imphal Thongkhong Laxoni MC	64,805	Thoiding jam Nachan Khuman	MIS Speciali st	Đ	24.09.20 18	45,000.00	10,500.00	2,70,000.50	2,80,500.00	2,52,450.00	2,80,500.00	28,050.00	2,52,450.00
	Thoubal MC. Wangjing Landing		Rajkum ar Johnny	Municip al Civil Enginee	Degree	22.09.20 18	35,000.00	10,500.00	2,10,000.00	2.20,500.00	1,98,450.00	2,18,167.00	21,816.70	1,96,350.30
Thoubal		73,935	Amarjee I Singh Yumna M	MIS Speciali st	5d	22 09 20 18	45,000.00	13,500.00	2,70,000.00	2,83,500.00	2,55,150.00	2,83,500.00	28,350.00	2,55,150,00
5 Kakchin		48.649	Lethaole n Haokip	Municip al Civil Enginee	Degree	22.09.20 18	35,000.00	10,500.00	2,10,000.00	2,20,500.00	1,98,450.00	2,20,500.00	22,050.00	1,98,450.00
	Kakching Khunou MC		Olnam Vivek Sinch	MIS Speciali st	24	24.09.20 18	45,000.00	10,500.00	2,70,000.00	2,80,500.00	2.52,450.00	2,80,500.00	28,050,00	2,52,450.00
6 Bishruto	Bishnupur MC. Nambol MC.	54 918	Pukhra mbam Priyo Sinoh	Municip al Civil Enginee	Degree	24.09.20 18	35,000.00	8,166.67	2,10,000.00	2,18,166.67	1,96,350.00	2,04,430.00	20,443.00	1,83,987.00
5	Ningthouldong MC. Oinam MC		Ginkhosi am Simte	MIS Speciali st	Dd	22 09 20 16	45,000.00	13,500.00	2,70,000.00	2,83,500.00	2.55,150.00	2,83,500.00	28,350.00	2,55,150.00
~	*	36.018	Paomini en Touthan	Municip al Civil Enginee	Degree	22 09 20 18	35,000.00	10,500.00	2,10.000.00	2,20,500,00	1.98,450.00	2,15,983.00	21,598.30	1.94,384 70
Moirang	MC, Kwakta MC		Silas Pamei	MIS Speciati	Đd	28.09.20 18	45,000.00	4,500.00	2.70,000.00	2,74,500.00	2.47,050.00	2,70,156.00	27,015.60	2,43,140.40
		Total		16		T	E 60 000 00	A AN AND AN A				A4 44 44 44	00 330 14 6	10 34 22 40 BU

Annexure-II

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Annexure referred to Sanction No. N-11012282019-HFA-V (FTS-9061939) dated 01.10.2019 Details of expenditure for CLTCs for 2018-19 for the State of Manipur

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Annexure-III

Annexure referred to Sanction No. N-11012/28/2019-HFA-V (FTS-9061939) dated 01.10.2019 Details of SLTC for State of Manipur for FY 2019-20

(Rs in lakh)

18.36	4.08	36.72	40.80			Total	
3.24	0.72	6.48	7.20	0.85	0.60	Geotechnical Engineering	Engineer
						M. Tech in	Municipal Civil
3.78	0.84	7.56	8.40	0.85	0.70	and Communication	Management Specialist
						Master in Marketing	Knowledge
3.78	0.84	7.56	8.40	0.85	0.70	M. Tech	MIS Specialist
							Specialist
3.78	0.84	7.56	8.40	0.85	0.70	Master in Social Work	Development
3.78	0.84	00:7	8.40	C8.U	00	Planning	Specialist
C	100	1	0, 0	20.0	02.0	Master in Urban	Urban Planner
Assistance (50%)	(10%)	Assistance (90%)	Budget	the CB norms	State for each specialist		
1st instalment of	State	Eligible Central	Total	Unit rate per	Salary per month as proposed by the	Cualification	Decision

Rs. 17.856 lakh - 19 -

1st instalment of Central Assistance for FY 2019-20 after adjustment of excess funds released for SLTC for FY 2018-

Rs. 18.36 lakh Rs. 0.504 lakh 1st instalment of Central Assistance for SLTC for 2019-20 -Adjustment of excess funds released for SLTC for FY 2018-19 -

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Annexure-IV

(Rs. in lakh)

Annexure referred to Sanction No. N-11012/28/2019-HFA-V (FTS-9061939) dated 01.10.2019 Details of CLTCs for State of Manipur for FY 2019-20

1st instalment of Central 1.89 2.43 1.89 2.43 1.89 2.43 1.89 2.43 1.89 2.43 1.89 2.43 2.43 1.89 Assistance (20%) 0.54 0.54 0.42 0.54 0.42 0.54 0.42 0.54 0.42 0.42 0.54 0.42 0.54 0.42 State Share (10%) 3.78 3.78 4.86 3.78 Eligible Central 4.86 4.86 4.86 4.86 60.48 3.78 3.78 4.86 3.78 4.86 3.78 Assistance (%06) 5.40 67.20 4.20 4.20 4.20 4.20 4.20 5.40 5.40 5.40 5.40 4.20 5.40 4.20 5.40 **Total Annual** Budget 0.45 0.35 Unit rate per month as per the CB norms 0.45 0.35 0.45 0.35 0.45 0.45 0.45 0.45 0.35 0.35 0.35 0.35 proposed by the State for each 0.45 0.45 0.35 0.45 0.35 0.35 0.45 0.35 0.45 0.35 0.35 0.45 0.45 0.35 Salary per month as specialist Qualification Degree Degree Degree Degree Degree Degree Degree bG g De B PG DG PG Engineer MIS Specialist Engineer MIS Specialist Municipal Civil Engineer MIS Specialist Municipal Civil Engineer MIS Specialist Engineer MIS Specialist Engineer MIS Specialist Municipal Civil Municipal Civil Municipal Civil Municipal Civil Municipal Civil MIS Specialist Designation Engineer 38,018 3,13,700 25,753 64,805 73,935 48,649 6,19,778 54,918 Population Sugnu MC, Kakching Khunou Bishnupur MC, Imphal Municipal Lilong (Tbl) MC, Jiribam MC, Lamlai MC, Sekmai NP, Ningthoukhong Moirang MC, Kumbi MC, Kwakta MC MC, Wangooi MC, Samurou Thoubal MC, Lamding MC, Kakching MC, Mayang Impha Nambol MC, Corporation, Wangjing City Mayang Imphal Imphal West Imphal East Bishnupur Thoubal Kakching Moirang Total 9 N 3 4 S ~ Cluster 9 ÷ 12 13 14 ŝ 6 N e 4 9 ~ 0 S. No.

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Rs. 29.906 lakh 1st instalment of Central Assistance for FY 2019-20 after adjustment of excess funds released for CLTCs for FY 2018-19 -

Rs. 30.24 lakh Rs. 0.334 lakh 1st instalment of Central Assistance for CLTCs for 2019-20 -Adjustment of excess funds released for CLTCs for FY 2018-19 -

### G-23011/13/2019-Bt. (56/25) Government of India Ministry of Housing & Urban Affairs (Budget Section) \*\*\*\*

# New Delhi, 26<sup>th</sup> September, 2019

### The Chief Controller of Accounts Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non- functional to Functional Head under Demand No.56 – Ministry of Housing & Urban Affairs 2019-20

Sir.

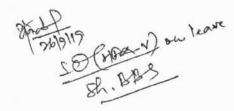
I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (Non-functional) MH-2552-NorthEastern Areas (Revenue Section//Voted) to (Functional) MH-3601-Grants-in-Aid to State Governments under Demand No.56 – Ministry of Housing & Urban Affairs(2019-20) as under:-

### Demand No.56 – Housing and Urban Affairs (2019-20)

(Rs. in thousand)

Contd...

From			То	
Heads		Amount	Heads	Amount
	B.E.			
MH:2552-North Eastern Areas (Voted) (Revenue Section) 00.331-Urban Housing- Other Grants 03-Pradhan Mantri Awas Yojana(Urban) 01-Assistance to NE States Govts for PMA V(1)			MH: 3601-Grants-in-Aid to State Governments 06- Centrally Sponsored Schemes 101- Central Assistance /Share 31- Pradhan Mantri Awas Yojana (Urban)	
PMAY(U) 03.01.31-Grants-in-Aid General	100000	15563	02-Assistance to NE States for PMAY 31.02.31-Grants-in-Aid General	15563
Total	100000	15563	Total	15563



To

#### Reasons:-

(a) Funds are meant for re-appropriated to functional heads to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.

(b) Re-appropriation of **Rs155.63 lakh** for out of which:

- Rs 47.76 lakh to Govt. of Manipur for payment of 1st instalment of Central Assistance for establishment of SLTC with 5 Specialists and 7 CLTCs with 14 Specialists for FY 2019-20.
- Rs 107.87 lakh to Govt. of Meghalaya towards reimbursement of Central Assistance for SLTC/CLTCs established for FY2018-19 and 1st instalment of Central Assistance for FY 2019-20.

2. This issues with the approval of Secretary (HUA) and concurrence of JS&FA vide Note#62 and Note#80/JS&FA dated 30/8/2019and 3/9/2019.

Yours faithfully,

(Paramjit Singh Walia) Deputy Secretary (IFD)

Copy to:-

1. Z. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi

Under Secretary (HFA-V), M/oHUA

3. Pr. AO, M/o HUA

4. PAO Sectt.

5. Sanction folder (2 copies)