

PAO(Sectt.)/HUA/Admin/Advice/2019-20/
GOVERNMENT OF INDIA
PAO(Sectt.), M/o Housing and Urban Affairs
507-C(wing),Nirman Bhawan, New Delhi
Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	401
Advice Date:	01/10/2019

Sir,

Please debit our account with Rs.47,76,200/- (Forty Seven Lakh Seventy Six Thousand Two Hundred Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: October,2019			The Amount to be Settled: October,2019		
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MANIPUR	119	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	47,76,200	N-11012/28/2019-HFA-V-UD (FTS-9061939) dated 01/10/2019
GRAND TOTAL:				47,76,200	

Signature of the authorized official

sd

(Pawan Kumar Bhatnagar)
Senior Accounts Officer

- 1 O/o Sr.Dy. Accountant General (A&E), Manipur, Imphal - 797001
- 2 Sh B K Mandal , US (HFA) Minsitry of Housig & Urban Affairs

Pawan Kumar Bhatnagar
(Pawan Kumar Bhatnagar)
Senior Accounts Officer

① AO - HFA

② Man - Cell ~~BNDG~~
14/10/19

③ MIS - HFA

Pawan Kumar Bhatnagar
11/10/19

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.**Sub: Release of Rs. 47.762 lakh to State Govt. of Manipur as 1st instalment of Central Assistance for establishing SLTC and 7 CLTCs for the year 2019-20 under PMAY-U mission- reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 47,76,200/- (Rupees Forty Seven Lakh Seventy Six Thousand and Two Hundred only)** to State Govt. of Manipur as 1st instalment of Central Assistance for establishment of SLTC with 5 Specialists and 7 CLTCs with 14 Specialists for the year 2019-20 under PMAY-U mission, after adjustment of unspent amount of Rs. 0.838 lakh released earlier for establishment of SLTC/CLTCs for the year 2018-19. Details are enclosed at **Annexure-I to IV** and are also as under:

(Rs. in lakh)

S. No.	Item	Total amount	Central Assistance (@ 90%)	State Share (10%)	Admissible 1 st instalment of Central Assistance for FY 2019-20	Unspent funds to be adjusted against 1 st instalment of Central Assistance for FY 2019-20	Funds to be released as 1 st instalment of Central Assistance for FY 2019-20 after adjustment of unspent funds
1.	SLTC	40.80	36.72	4.08	18.36	0.504	17.856
2.	7 CLTCs	67.20	60.48	6.72	30.24	0.334	29.906
Total		108.00	97.20	10.80	48.60	0.838	47.762

2. Earlier, the fund of Rs. 48.60 lakh (Rs. 18.36 lakh for SLTC and Rs. 30.24 lakh for 7 CLTCs) as 1st instalment of Central Assistance was released to the State of Manipur for establishment of SLTC and 7 CLTCs under PMAY(U) vide sanction letter No. I-14022/23/2016-HFA-V/FTS-16388 dated 21.09.2016. Thereafter, the funds of Rs. 2.163 lakh (Rs. 0.834 lakh for SLTC and Rs. 1.329 lakh for 7 CLTCs) was released to the State of Manipur as 2nd and final instalment of Central Assistance vide sanction letter No. dated 14.06.2019. The State Govt. has submitted the Utilization Certificate for all the funds released as Central Assistance.

3. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- (iv) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General


5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 62 of even number dated 30.08.2019.**

8. The sanction has been registered at **S. No. 174** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

1. Principal Secretary/Secretary, Urban Development Department, State Government of Manipur.
2. Accountant General (A&E), Manipur.
3. Niti Aayog, SP Divn./ FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, MoHUA.
6. DS (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


11/07/19

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

**Annexure referred to Sanction No. N-11012/28/2019-HFA-V (FTS-9061939) dated 01.10.2019
Details of expenditure for SLTC for 2018-19 for the State of Manipur**

(In Rs.)												
No	Name of the expert	Designation	Educational Qualifications	Date of Joining	Salary per month	Salary for the broken month (Sept., 2018)	Salary for complete months upto March, 2019	Total Annual Budget for 2018-19	Total Central Assistance released (@90%)	Total Expenditure incurred by the State Govt.	Actual State Share(@10%)	Actual Central Assistance (@90%)
1	Salam Rebia Devi	Urban Planner Specialist	Master in Urban Planning	24.09.2018	70,000.00	16,333.33	4,20,000.00	4,36,333.33	3,92,700.00	4,36,333.00	43,633.30	3,92,699.70
2	Pebam Ngantho Mangan	Social Development Specialist	Master in Social Work	22.09.2018	70,000.00	21,000.00	4,20,000.00	4,41,000.00	3,96,900.00	4,41,000.00	44,100.00	3,96,900.00
3	Soram Arunjit Singh	MIS Specialist	M. Tech	24.09.2018	70,000.00	16,333.33	4,20,000.00	4,36,333.33	3,92,700.00	4,36,333.00	43,633.30	3,92,699.70
4	Shijagurumayum Donil Sharma	Knowledge Management Specialist	Master in Marketing and Communication	22.09.2018	70,000.00	21,000.00	4,20,000.00	4,41,000.00	3,96,900.00	3,85,000.00	38,500.00	3,46,500.00
5	S. Nilakanta Singh	Municipal Engineer	M. Tech in Geotechnical Engineering	22.09.2018	60,000.00	18,000.00	3,60,000.00	3,78,000.00	3,40,200.00	3,78,000.00	37,800.00	3,40,200.00
Total					3,40,000.00	92,666.67	20,40,000.00	21,32,666.67	19,19,400.00	20,76,666.00	2,07,666.60	18,68,999.40

Total Central Assistance released for SLTC for FY 2018-19 - Rs. 19,19,400.00
Actual admissible Central Assistance for SLTC for FY 2018-19 - Rs. 18,68,999.40
Rs. 50,400.60
(Say Rs. 50,400)

(Signature)

Annexure-III

Annexure referred to Sanction No. N-11012/28/2019-HFA-V (FTS-9061939) dated 01.10.2019
Details of SLTC for State of Manipur for FY 2019-20

		(Rs. in lakh)						
S. No.	Designation	Qualification	Salary per month as proposed by the State for each specialist	Unit rate per month as per the CB norms	Total Annual Budget	Eligible Central Assistance (90%)	State Share (10%)	1st instalment of Central Assistance (50%)
1	Urban Planner Specialist	Master in Urban Planning	0.70	0.85	8.40	7.56	0.84	3.78
2	Social Development Specialist	Master in Social Work	0.70	0.85	8.40	7.56	0.84	3.78
3	MIS Specialist	M. Tech	0.70	0.85	8.40	7.56	0.84	3.78
4	Knowledge Management Specialist	Master in Marketing and Communication	0.70	0.85	8.40	7.56	0.84	3.78
5	Municipal Civil Engineer	M. Tech in Geotechnical Engineering	0.60	0.85	7.20	6.48	0.72	3.24
Total					40.80	36.72	4.08	18.36

1st instalment of Central Assistance for SLTC for 2019-20 - Rs. 18.36 lakh
Adjustment of excess funds released for SLTC for FY 2018-19 - Rs. 0.504 lakh
1st instalment of Central Assistance for FY 2019-20 after adjustment of excess funds released for SLTC for FY 2018-19 - Rs. 17.856 lakh

Annexure referred to Sanction No. N-11012/28/2019-HFA-V (FTS-9061939) dated 01.10.2019
Details of CLTCs for State of Manipur for FY 2019-20

S. No.	Cluster	City	Population	Designation	Qualification	Salary per month as proposed by the State for each specialist	Unit rate per month as per the CB norms	Total Annual Budget	Eligible Central Assistance (90%)	State Share (10%)	1st instalment of Central Assistance (50%)
1	1 Imphal West	Imphal Municipal Corporation, Lilong (Tbt) MC,	3,13,700	Municipal Civil Engineer	Degree	0.35	0.35	4.20	3.78	0.42	1.89
2		Jiribam MC, Lamlai MC, Sekmai NP,		MIS Specialist	PG	0.45	0.45	5.40	4.86	0.54	2.43
3	2 Imphal East	Mayang Imphal MC, Wangooi MC, Samurou	25,753	Municipal Civil Engineer	Degree	0.35	0.35	4.20	3.78	0.42	1.89
4		Thoubal MC, Wangjing Lamding MC,		MIS Specialist	PG	0.45	0.45	5.40	4.86	0.54	2.43
5	3 Mayang Imphal	Thoubal MC,	64,805	Municipal Civil Engineer	Degree	0.35	0.35	4.20	3.78	0.42	1.89
6		Wangjing Lamding MC,		MIS Specialist	PG	0.45	0.45	5.40	4.86	0.54	2.43
7	4 Thoubal	Kakching MC, Sugnu MC,	73,935	Municipal Civil Engineer	Degree	0.35	0.35	4.20	3.78	0.42	1.89
8		Kakching Khunou		MIS Specialist	PG	0.45	0.45	5.40	4.86	0.54	2.43
9	5 Kakching	Bishnupur MC, Nambol MC,	48,649	Municipal Civil Engineer	Degree	0.35	0.35	4.20	3.78	0.42	1.89
10		Ningthoukhong		MIS Specialist	PG	0.45	0.45	5.40	4.86	0.54	2.43
11	6 Bishnupur	Moirang MC, Kumbi MC,	54,918	Municipal Civil Engineer	Degree	0.35	0.35	4.20	3.78	0.42	1.89
12		Kwakta MC		MIS Specialist	PG	0.45	0.45	5.40	4.86	0.54	2.43
13	7 Moirang		38,018	Municipal Civil Engineer	Degree	0.35	0.35	4.20	3.78	0.42	1.89
14				MIS Specialist	PG	0.45	0.45	5.40	4.86	0.54	2.43
Total			6,19,778					67.20	60.48	6.72	30.24

1st instalment of Central Assistance for CLTCs for 2019-20 - Rs. 30.24 lakh
Adjustment of excess funds released for CLTCs for FY 2018-19 - Rs. 0.334 lakh
1st instalment of Central Assistance for FY 2019-20 after adjustment of excess funds released for CLTCs for FY 2018-19 - Rs. 29.906 lakh

G-23011/13/2019-Bt. (56/25)
Government of India
Ministry of Housing & Urban Affairs
(Budget Section)

New Delhi, 26th September, 2019

To

The Chief Controller of Accounts
Ministry of Housing & Urban Affairs,
Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non- functional to Functional Head under Demand No.56 – Ministry of Housing & Urban Affairs 2019-20

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (*Non-functional*) **MH-2552-North Eastern Areas** (Revenue Section//Voted) to (*Functional*) **MH-3601-Grants-in-Aid to State Governments** under Demand No.56 – Ministry of Housing & Urban Affairs(2019-20) as under:-

Demand No.56 – Housing and Urban Affairs (2019-20)

(Rs. in thousand)

From			To	
Heads	B.E.	Amount	Heads	Amount
MH:2552-North Eastern Areas (Voted) (Revenue Section)			MH: 3601-Grants-in-Aid to State Governments	
00.331-Urban Housing-Other Grants			06- Centrally Sponsored Schemes	
03-Pradhan Mantri Awas Yojana(Urban)			101- Central Assistance /Share	
01-Assistance to NE States Govts for PMAY(U)			31- Pradhan Mantri Awas Yojana (Urban)	
03.01.31-Grants-in-Aid General	100000	15563	02-Assistance to NE States for PMAY	
			31.02.31-Grants-in-Aid General	15563
Total	100000	15563	Total	15563

Contd...

Handwritten notes:
26/9/19
S.O. (MH-2552-V) on leave
Sh. BBS

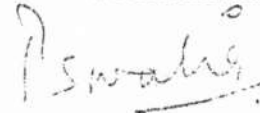
Handwritten signature:
Sunder

Reasons:-

- (a) Funds are meant for re-appropriated to functional heads to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.
- (b) Re-appropriation of **Rs155.63 lakh** for out of which:
- Rs 47.76 lakh** to Govt. of Manipur for payment of 1st instalment of Central Assistance for establishment of SLTC with 5 Specialists and 7 CLTCs with 14 Specialists for FY 2019-20.
 - Rs 107.87 lakh** to Govt. of Meghalaya towards reimbursement of Central Assistance for SLTC/CLTCs established for FY2018-19 and 1st instalment of Central Assistance for FY 2019-20.

2. This issues with the approval of Secretary (HUA) and concurrence of JS&FA vide Note#62 and Note#80/JS&FA dated 30/8/2019 and 3/9/2019.

Yours faithfully,



(Paramjit Singh Walia)
Deputy Secretary (IFD)

Copy to:-

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
- ✓ 2. Under Secretary (HFA-V), M/oHUA
3. Pr. AO, M/o HUA
4. PAO Sectt.
5. Sanction folder (2 copies)