

PAO(Sectt.)/HUA/Admin/Advice/2019-20/  
GOVERNMENT OF INDIA  
PAO(Sectt.), M/o Housing and Urban Affairs  
507-C(wing),Nirman Bhawan, New Delhi  
Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No:	707
Advice No:	400
Advice Date:	01/10/2019

Sir,

Please debit our account with Rs. **1,07,87,000/- (One Crore Seven Lakh Eighty Seven Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: <b>October,2019</b>			The Amount to be Settled: <b>October,2019</b>		
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MEGHALAYA	117	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,07,87,000	N/152017-HFA-V (FTS-9023801) dated 01/10/2019
GRAND TOTAL:				1,07,87,000	

Signature of the authorized official

*sd'*

(Pawan Kumar Bhatnagar)  
Senior Accounts Officer

10/o the Accountant General (A&E), Meghalaya, Shillong-793001  
2 Sh B K Mandal , US (HFA) Minsitry of Housig & Urban Affairs

*P. Bhatnagar*

(Pawan Kumar Bhatnagar)  
Senior Accounts Officer

① AO - HFA

② Mon-Gelt BK Mandal  
14/10/19

③ MIS - HFA

*P. Bhatnagar*  
11/10/19

No. N/15/2017-HFA-V (FTS-9023801)  
Government of India  
Ministry of Housing and Urban Affairs  
(HFA-V Division)

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Room No. 3, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi-110011,  
Dated: 01.10.2019.

To

The Pay & Accounts Officer (Sectt.),  
M/o Housing & Urban Affairs,  
Nirman Bhawan,  
New Delhi.

**Sub: Release of Rs. 107.87 lakh to State Govt. of Meghalaya towards reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1<sup>st</sup> instalment of Central Assistance for establishment SLTC and CLTCs for the year 2019-20 under PMAY-U Mission- reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,07,87,000/- (Rupees One Crore Seven Lakh and Eighty Seven Thousand only)** to State Govt. of **Meghalaya** towards reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1<sup>st</sup> instalment of Central Assistance for establishment of SLTC with 7 Specialists and 3 CLTCs with 12 Specialists for the year 2019-20 under PMAY-U Mission. Details are enclosed at **Annexure – I to IV** and are also as under:

(Rs. in lakh)

S. No.	Item	Admissible amount	Admissible Central Assistance (@ 90%)	Funds already released	Funds being released
1	Reimbursement of Central Assistance for SLTC established for FY 2018-19	49.793	44.814	25.146	19.668
2	Reimbursement of Central Assistance for CLTCs established for FY 2018-19	56.187	50.568	21.496	29.072
<b>Sub-total - A</b>		<b>105.980</b>	<b>95.382</b>	<b>46.642</b>	<b>48.740</b>
3	Release of 1 <sup>st</sup> installment (50% of Central Assistance) for establishment of SLTC with 7 Specialists for FY 2019-20	67.80	61.02	-	30.51
4	Release of 1 <sup>st</sup> installment (50% of Central Assistance) for establishment of 3 CLTCs with 12 Specialists for FY 2019-20	63.60	57.24	-	28.62
<b>Sub-total - B</b>		<b>131.40</b>	<b>118.26</b>	<b>-</b>	<b>59.13</b>
<b>Total (A+B)</b>					<b>107.87</b>

2. Earlier, the fund of Rs. 77.984 lakh was released to State Govt. of Meghalaya towards reimbursement of Central Assistance for SLTC and 3 CLTCs established for the year 2017-18 and 1<sup>st</sup> instalment of Central Assistance for establishment of SLTC and 3 CLTCs for the year 2018-19 under PMAY(U) Missionwide sanction letters of even number dated 27.03.2019 and 25.04.2019. The State Govt. has submitted the Utilization Certificate for all the funds released as Central Assistance.

3. The above grant is subject to the following conditions:

- (i) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- (ii) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- (iii) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines.
- (iv) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1<sup>st</sup> CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- (v) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- (vi) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- (vii) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

*[Handwritten signature]*

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 80 of even number dated 03.09.2019.**

8. The sanction has been registered at **S. No. 175** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,

  
(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

**Copy to:**

1. Principal Secretary/Secretary, Urban Development Department, State Government of Meghalaya.
2. Accountant General (A&E), Meghalaya.
3. Niti Aayog, SP Divn./ FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, MoHUA.
6. DS (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.

  
(B.K. Mandal)

Under Secretary to the Government of India

**Annexure referred to Sanction No. N/51/2017-HFA-V (FTS-9023801) dated 01.10.2019  
Details of expenditure for SLTC for 2018-19 for the State of Meghalaya**

No	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month released by the State	Salary as per CB Guidelines	Expenditure incurred by the State	Admissible Expenditure as CB Guidelines	Admissible Central Assistance (@90%)	Funds released as 1st instalment of Central Assistance	Funds to be reimbursed
1	Urban Planner	MRP Cert in MUDD	01.10.2015	15.09.2018	0.85	0.85	4.16252	4.16252	3.74627	2.10375	1.64252
2	Municipal/Civil Engineer	B.Tech(Civil Engineering)	01.10.0215	20.09.2018	0.65	0.70	3.67085	3.67085	3.30377	1.78500	1.51877
3	Capacity Building Specialist	B.Tech(Civil)	11.03.2019	--	0.70	0.70	0.47419	0.47419	0.42677	0.21339	0.21338
4	Social Development Specialist	MBA with BBA	01.10.2015	--	0.70	0.85	8.40000	8.40000	7.56000	4.59000	2.97000
5	MIS Specialist	MBA (HR)	01.03.2017	--	0.85	0.85	10.20000	10.20000	9.18000	4.59000	4.59000
6	Municipal Finance Specialist.	B.Tech (Computer Science [Engineering]) MBA HR	01.05.2017	09.04.2018	0.70	0.70	0.21000	0.21000	0.18900	0.09450	0.09450
7	Environmental Specialist.	M Com . Msc in Environmental Management.	1st May 2018	--	0.85	0.85	9.35000	9.35000	8.41500	3.46500	4.95000
			01.03.2017	--	0.85	0.85	10.20000	10.20000	9.18000	4.59000	4.59000
			01.03.2017	30.06.2018	0.85	0.85	2.55000	2.55000	2.29500	3.45525	-1.16025
			11.03.2019	--	0.85	0.85	0.57581	0.57581	0.51823	0.25911	0.25912
	<b>TOTAL</b>		--	--	7.85	--	49.79337	49.79337	44.81403 (Say Rs. 44.814 lakh)	25.14600	19.66803 (Say Rs. 19.668 lakh)

Admissible Central Assistance for SLTC for FY 2018-19 - Rs. 44.814 lakh  
Central Assistance released as 1st instalment for SLTC for FY 2018-19 - Rs. 25.146 lakh

Funds to be reimbursed for SLTC for FY 2018-19 - Rs. 19.668 lakh

Annexure referred to Sanction No. N/51/2017-HFA-V (FTS-9023801) dated 01.10.2019  
Details of expenditure for CLTC for 2018-19 for the State of Meghalaya

S. No.	Cluster	Number of Cities included in CLTC	Name of the City	Population	No. of Specialists	Designation	Educational Qualification	Date of joining	Date of resignation	Salary per month released by the State	Salary as per CB Guidelines	Expenditure incurred by the State	Admissible Expenditure as per CB Guidelines	Admissible Central Assistance (@90%)	Funds released as 1st Instalment of Central Assistance	Funds to be reimbursed
1	Cluster 1	4	Tura	74858	1	Social Development	MBA	16-05-2017	--	0.45	0.45	5.40000	5.40000	4.86000	2.43000	2.43000
			Baghmara	13131	1	Municipal Finance Specialist	BBM	02-05-2017	--	0.35	0.35	4.20000	4.20000	3.78000	1.89000	1.89000
			William Nagar	24597	1	Municipal/Civil Engineer	M.Tech	26-04-2018	31-05-2018	0.45	0.45	0.52500	0.52500	0.47250	0.23625	0.23625
			Resubelpara	19595	1	Municipal/Civil Engineer	B.E Civil	12-06-2018	--	0.35	0.35	3.37167	3.37167	3.03450	1.51725	1.51725
2	Cluster 2	2	Nongstoin	28742	1	Capacity Building Specialist	MSW	02-05-2018	--	0.45	0.45	4.93548	4.93548	4.44193	2.22097	2.22097
			Mairang	14363	1	Municipal Finance Specialist	MBA Finance	30-04-2018	--	0.45	0.45	4.96500	4.96500	4.46850	2.23425	2.23425
						Municipal/Civil Engineer	B.E Civil	27-04-2018	--	0.35	0.35	3.89667	3.89667	3.50700	2.25459	2.25459
						Social Development Specialist	MSW	15-05-2018	--	0.45	0.45	4.74677	4.74677	4.27209	1.65629	1.65629
3	Cluster 3	3	Shillong	145229	1	Capacity Building Specialist	MSW	01-05-2018	--	0.45	0.45	4.95000	4.95000	4.45500	2.22750	2.22750
						Municipal Finance Specialist	M.Com	02-05-2017	--	0.45	0.45	5.40000	5.40000	4.96000	2.22097	2.22097
						Urban Planner	MA Geography/PGD GIS	26-04-2018	--	0.45	0.45	5.02500	5.02500	4.52250	0.23625	0.23625
			Jowai	28430	1	Capacity Building Specialist	BA	26-04-2018	--	0.35	0.35	3.90833	3.90833	3.51750	0.18375	0.18375
			Nongpoh	17055	1	Social Development Specialist	MARD	07-05-2018	--	0.45	0.45	4.86290	4.86290	4.37661	2.18831	2.18831
			<b>Total</b>	--	<b>12</b>	--	--	--	<b>5.45</b>	--	<b>56.18682</b>	<b>56.18682</b>	<b>50.56814</b>	<b>21.49638</b>	<b>29.07176</b>	
																<b>(Say Rs. 29.072 lakh)</b>

Admissible Central Assistance for CLTCs for FY 2018-19 - Rs. 50.568 lakh

Central Assistance released as 1st instalment for CLTCs for FY 2018-19 - Rs. 21.496 lakh

Funds to be reimbursed for CLTCs for FY 2018-19 - Rs. 29.072 lakh



**Annexure referred to Sanction No. N/51/2017-HFA-V (FTS-9023801) dated 01.10.2019  
Details of SLTC for State of Meghalaya for FY 2019-20**

Annexure-III

S. No.	No. of Specialists proposed	Designations of Specialists	Qualification	Unit rate proposed by the State for each Specialist	Unit rate eligible as per the financial norms	Annual Budget as per unit rate proposed by the State	Eligible Central Assistance (@90%)	State Share (@10%)	1st instalment of Central Assistance (@50%)
1	1	Urban Planner	M.Urban Planning	0.85	0.85	10.20	9.18	1.02	4.59
2	1	Municipal Civil Engineer	B.Tech (Civil Engg)	0.85	0.70	8.40	7.56	0.84	3.78
3	1	MIS Specialist	MBA	0.85	0.85	10.20	9.18	1.02	4.59
4	1	Social Development Specialist	MBA	0.85	0.85	10.20	9.18	1.02	4.59
5	1	Capacity Building Specialist	MBA	0.85	0.85	10.20	9.18	1.02	4.59
6	1	Municipal Finance Specialist.	B.Com with PG (Statistics)	0.85	0.70	8.40	7.56	0.84	3.78
7	1	Environmental Specialist.	Ph.D (Environmental Management)	0.85	0.85	10.20	9.18	1.02	4.59
<b>Total</b>	<b>7</b>	<b>--</b>	<b>--</b>	<b>5.95</b>	<b>5.65</b>	<b>67.80</b>	<b>61.02</b>	<b>6.78</b>	<b>30.51</b>

*[Handwritten Signature]*

Annexure referred to Sanction No. N/51/2017-HFA-V (FTS-9023801) dated 01.10.2019  
Details of CLTCs for State of Meghalaya for FY 2019-20

S. No.	Cluster	Number of cities included in CLTC	Name of the City	Population	No. of Specialists	Educational Qualification	Designation of the specialist	Unit per cost	Unit rate eligible as per the financial norms	Annual Budget as per unit rate proposed by the State	Central Assistance (@90%)	State Share (@10%)	1st instalment of Central Assistance (@50%)
1	Cluster 1	4	Tura	74,858	1	MBA	Social Development	0.45	0.45	5.40	4.86	0.54	2.43
			Baghmara	13,131	1	P.G	Municipal Civil Engineer	0.45	0.45	5.40	4.86	0.54	2.43
			William Nagar	24,597	1	P.G	Capacity Building Specialist	0.45	0.45	5.40	4.86	0.54	2.43
			Resubelpara	19,595	1	BBA	Municipal Finance Specialist	0.35	0.35	4.20	3.78	0.42	1.89
2	Cluster 2	2	Nongstoin	28,742	1	P.G	Social Development	0.45	0.45	5.40	4.86	0.54	2.43
					1	P.G	Municipal Civil	0.45	0.45	5.40	4.86	0.54	2.43
			Mairang	14,363	1	P.G	Capacity Building Specialist	0.45	0.45	5.40	4.86	0.54	2.43
					1	P.G	Municipal Finance Specialist	0.45	0.45	5.40	4.86	0.54	2.43
3	Cluster 3	3	Shillong (Municipal Board)	1,43,229	1	M.Com	Urban Planner	0.45	0.45	5.40	4.86	0.54	2.43
			Jowai	28,430	1	P.G	Social Development	0.45	0.45	5.40	4.86	0.54	2.43
			Nongpoh	17,055	1	P.G	Capacity Building	0.45	0.45	5.40	4.86	0.54	2.43
<b>Total</b>		<b>9</b>	--	<b>3,64,000</b>	<b>12</b>	--	--	<b>5.30</b>	<b>5.30</b>	<b>63.60</b>	<b>57.24</b>	<b>6.36</b>	<b>28.62</b>



G-23011/13/2019-Bt. (56/25)  
Government of India  
Ministry of Housing & Urban Affairs  
(Budget Section)

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New Delhi, 26<sup>th</sup> September, 2019

To

The Chief Controller of Accounts  
Ministry of Housing & Urban Affairs,  
Nirman Bhawan, New Delhi

Sub: Re-appropriation of funds from Non- functional to Functional Head under Demand No.56 – Ministry of Housing & Urban Affairs 2019-20

Sir,

I am directed to convey the sanction of Competent Authority for re-appropriation of funds from (*Non-functional*) **MH-2552-North Eastern Areas** (Revenue Section//Voted) to (*Functional*) **MH-3601-Grants-in-Aid to State Governments** under Demand No.56 – Ministry of Housing & Urban Affairs(2019-20) as under:-

**Demand No.56 – Housing and Urban Affairs (2019-20)**

(Rs. in thousand)

From			To	
Heads		Amount	Heads	Amount
	B.E.			
MH:2552-North Eastern Areas (Voted) (Revenue Section)			MH: 3601-Grants-in-Aid to State Governments	
00.331-Urban Housing-Other Grants			06- Centrally Sponsored Schemes	
03-Pradhan Mantri Awas Yojana(Urban)			101- Central Assistance /Share	
01-Assistance to NE States Govts for PMAY(U)			31- Pradhan Mantri Awas Yojana (Urban)	
03.01.31-Grants-in-Aid General	100000	15563	02-Assistance to NE States for PMAY	
			31.02.31-Grants-in-Aid General	15563
<b>Total</b>	<b>100000</b>	<b>15563</b>	<b>Total</b>	<b>15563</b>

Contd...

*Handwritten notes:*  
26/9/19  
SO (H.A. V) on leave  
Sh. BBS

*Handwritten signature:*  
Bansal

Reasons:-

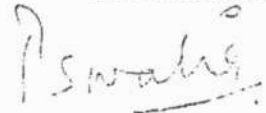
(a) Funds are meant for re-appropriated to functional heads to meet expenditure on projects / schemes for the development of North Eastern Areas and Sikkim.

(b) Re-appropriation of **Rs155.63 lakh** for out of which:

- i. **Rs 47.76 lakh** to Govt. of Manipur for payment of 1st instalment of Central Assistance for establishment of SLTC with 5 Specialists and 7 CLTCs with 14 Specialists for FY 2019-20.
- ii. **Rs 107.87 lakh** to Govt. of Meghalaya towards reimbursement of Central Assistance for SLTC/CLTCs established for FY2018-19 and 1st instalment of Central Assistance for FY 2019-20.

2. This issues with the approval of Secretary (HUA) and concurrence of JS&FA vide Note#62 and Note#80/JS&FA dated 30/8/2019 and 3/9/2019.

Yours faithfully,



(Paramjit Singh Walia)  
Deputy Secretary (IFD)

Copy to:-

1. Controller of Accounts, M/o HUA, Nirman Bhawan, New Delhi
- ✓ 2. Under Secretary (HFA-V), M/oHUA
3. Pr. AO, M/o HUA
4. PAO Sectt.
5. Sanction folder (2 copies)