

**PAO (Sectt)/HUA/Admn/Advice /2018-19/
GOVERNMENT OF INDIA
PAO (Sectt) M/o Housing and Urban Affairs
507- C Nirman Bhawan New Delhi`
Telephone No: 23062664 Fax No: 23062664**

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	849
Advice Date:	31/03/2019

Sir,

Please debit our account with Rs. **76,90,607/- (Seventy Six Lakh Ninety Thousand Six Hundred SevenOnly.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March,2019**

The Amount to be Settled: **March,2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	MEGHALAYA	117	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	76,90,607	N/51/2017-HFA-V (FTS-9023801) dated 27/03/2019
GRAND TOTAL:				76,90,607	

Signature of the authorized official


(Jyoti Vinod)

Sr. Accounts Officer

1. O/o the Accountant General (A&E), Meghalaya, Shillong-793001
2. ✓ Sh. B.K. Mandal, US (HFA-V), M/o Housing and Urban Affairs, New Delhi-110011



Jyoti Vinod
Sr. Accounts Officer

① AO - HFA

② Man - Gell BNDAG
2/5/19

③ MIS - HFA


1/4/19

Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011

Dated: 27.03.2019

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: **Release of Rs. 76.90607 lakh to State Govt. of Meghalaya towards reimbursement of Central Assistance for SLTC and 3 CLTCs established for the year 2017-18 and 1st instalment of Central Assistance for establishment of SLTC and 3 CLTCs for the year 2018-19 under PMAY(U) mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 76,90,607/- (Rupees Seventy Six Lakh Ninety Thousand and Six Hundred and Seven only)** to State Govt. of **Meghalaya** towards reimbursement of Central Assistance for SLTC and 3 CLTCs established for the year 2017-18 and 1st instalment of Central Assistance for establishment of SLTC and 3 CLTCs for the year 2018-19 under PMAY(U) mission. Details are enclosed at **Annexure-I to VI** and are also as under:

(Rs. in lakh)

S. No.	Item	Total Amount	Admissible State Share (@10%)	Admissible Central Assistance (@90%)	Unutilized funds earlier released for FY 2016-17 and to be adjusted	Funds to be reimbursed	1 st instalment of Central Assistance (@50%)	Funds being released in this sanction
1.	Reimbursement of Central Assistance for SLTC	64,70,000	6,47,000	58,23,000	39,04,390	19,18,610	--	18,36,709
2.	and 3 CLTCs established for the year 2017-18	13,50,645	1,35,064	12,15,581	--	12,15,581	--	12,15,581
3.	Release of 1 st of Central Assistance for establishment of 1 SLTC and 3 CLTCs for the year 2018-19	55,88,000	5,58,800	50,29,200	--	--	25,14,600	24,88,689
4.		47,76,952	4,77,695	42,99,256	--	--	21,49,628	21,49,628
	Total	1,81,85,597	18,18,559	1,63,67,037	39,04,390	31,34,191	46,64,228	76,90,607



2. Out of Rs. 19,18,610/- to be reimbursed for SLTC for 2017-18 and Rs. 25,14,600/- to be released as 1st instalment of Central Assistance for SLTC for 2018-19, at present Rs. 18,36,709/- and Rs. 24,88,689/- respectively are being released in this sanction. Balance amount of Rs. 81,901/- and Rs. 25,911/- against the admissible Central Assistance for the above will be considered for release later.
3. Earlier, the fund of Rs.56.43 lakh (Rs. 30.51 lakh for SLTC and Rs.25.92 lakh for CLTCs) as 1st instalment of Central Assistance was released to Govt. of Meghalaya for establishment of 1 SLTC and 3 CLTCs for the year 2015-16 under PMAY(U) vide sanction letter No. I-14011/14/2016-HFA-5/FTS-16061 dated 02.09.2016 and 14.03.2017. Funds of Rs. 21.60 lakh and Rs. 95.63 lakh were also released to Govt. of Meghalaya for establishment of SLTC and preparatory activities for SFCPoA respectively, under Rajiv Awas Yojana (RAY).
4. The State Govt. of Meghalaya has submitted the Utilization Certificate for all the funds released as Central Assistance, as detailed above, along with matching State Share for existing of SLTC and 3 CLTCs for the year 2016-17.
5. The above grant is subject to the following conditions:
- (viii) The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
 - (ix) The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
 - (x) The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines before claiming next instalment on utilization of 70% of amount released earlier.
 - (xi) Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
 - (xii) The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
 - (xiii) The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
 - (xiv) Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
6. The expenditure involved is debitible to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2018-19:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to States Govts for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General



7. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

9. This issues with the concurrence of the Finance Division vide **Note # 31 of even number dated 22.03.2019.**

10. The sanction has been registered at **S. No. 335** of the Grants-in-Aid Register of the HFA Division for the year 2018-19.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India

Tel: 011-23063285

Copy to:

1. Secretary, Urban Local Bodies Department, State Government of Meghalaya.
2. Accountant General (A&E), Meghalaya.
3. NitiAayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUA.
6. DS (IFD), M/o HUA.
7. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC for FY 2016-17 in the State of Meghalaya

Annexure-II

(Rs. in lakh)

S. No.	Name of the expert	Designation	Educational Qualifications	Date of Joining	Salary per month paid by the State	Admissible Salary per month as per CB guidelines	Total salary paid by the State upto March 2017	Admissible State Share(10%) as per CB guidelines upto March 2017	Central Assistance (90%) as per CB guidelines upto March 2017	Remarks
1	Shri Bijan Kishor Panda	Urban Planner	MRP	01.10.2015	0.60	0.85	6.60	0.66	5.94	Revised Salary w.w.e/f 01.03.2017
			Cert in MUD	01.03.2017	0.85	0.85	0.85	0.09	0.77	
2	Ms. Cheryl Chanda Marak	Municipal/Civil Engineer	B.Tech(Civil Engineering)	01.10.2015	0.40	0.70	4.40	0.44	3.96	Revised Salary w.w.e/f 01.03.2017
			B.Tech(Civil Engineering)	01.03.2017	0.65	0.70	0.65	0.07	0.59	
3	Shri Paul Kharpran	Capacity Building Specialist	MBA with BBA	01.10.2015	0.25	0.85	2.75	0.28	2.48	Revised Salary w.w.e/f 01.03.2017
			MBA with BBA	01.03.2017	0.70	0.85	0.70	0.07	0.63	
4	Smti. Maylinda Kshir	Social Development Specialist	MBA (HR)	01.03.2017	0.85	0.85	0.85	0.09	0.765	--
5	Smti Ritkynri Marbaniang	Municipal Finance Specialist.	M Com .	01.03.2017	0.85	0.85	0.85	0.09	0.765	--
6	Shri Dannutlang Syem	Environmental Specialist.	Msc in Environmental Management.	01.03.2017	0.85	0.85	0.85	0.09	0.765	--
TOTAL							18.50	1.85	16.65	

Unutilized amount out of fund released for SLTC for 2015-16 under RAY, to be adjusted for SLTC for 2016-17 under PMAY(U)

Unutilized amount out of fund released for SFCPOA under RAY, to be adjusted for SLTC for 2016-17 under PMAY(U)

Total unutilized fund released under RAY and to be adjusted

Admissible Central Assistance for SLTC for 2016-17 under PMAY(U)

Amount unutilized under RAY after adjustment for SLTC 2016-17 under PMAY(U)

13.4100
42.2839
55.6939
16.6500
39.0439

Details of SLTC for FY 2017-18 in the State of Meghalaya

Annexure-III

(Rs. in lakh)

No	Name of the expert	Designation	Educational Qualifications	Date of Joining	Salary per month paid by the State	Admissible Salary per month as per CB guidelines	Total salary paid by the State upto March 2018	Admissible State Share(10%) as per CB guidelines upto March 2018	Admissible Central Assistance(90%) as per CB guidelines upto March 2018
1	Shri Bijan Kishor Panda	Urban Planner	MRP Cert in MUD	01.10.2015	0.850	0.850	10.200	1.020	9.18
2	Ms. Cheryl Marak	Municipal/Civil Engineer	B.Tech(Civil Engineering)	01.10.2015	0.650	0.700	7.800	0.780	7.02
3	Shri Paul Kharpran	Capacity Building Specialist	MBA with BBA	01.10.2015	0.700	0.850	8.400	0.840	7.56
4	Smti. Mayhinda Kshir	Social Development Specialist	MBA (HR)	01.03.2017	0.850	0.850	10.200	1.020	9.18
5	Smti Movalyza Dkhar	MIS Specialist	B.Tech (Computer Science Engineering)	01.05.2017	0.700	0.700	7.700	0.770	6.93
6	Smti Rikynti Marbantiang	Municipal Finance Specialist.	M.Com.	01.03.2017	0.850	0.850	10.200	1.020	9.18
7	Shri Dannutlang Syiem	Environmental Specialist.	Msc in Environmental Management.	01.03.2017	0.850	0.850	10.200	1.020	9.18
TOTAL							64.700	6.47	58.23

Admissible Central Assistance for SLTC for 2017-18 under PMAY(U) 58.2300
 Amount unutilized under RAY after adjustment for SLTC 2016-17 under PMAY(U) 39.0439
 Amount to be reimbursed to the State Govt. for SLTC for 2017-18 under PMAY(U) 19.1861

Details of CLTCs for FY 2017-18 in the State of Meghalaya

Annexure-IV

(Rs. in lakh)

Cluster/City Name	Urban Population	Name of the expert	Designation	Educational Qualifications	Date of Joining	date of resignation	Salary per month paid by the State	Admissible Salary per month as per CB guidelines	Salary for broken months	Salary for the remaining months	Total salary paid by the State upto March 2018	Admissible State Share(10%) as per CB guidelines upto March 2018	Central Assistance (90%) as per CB guidelines upto March 2018
1 Cluster 1 (Tura, Beghmar, Resubelpara & Williamnagar)	132181	Shri B. Ribai Kyndiah	Social Development-Cluster 1	MBA	16.05.2017	--	0.45	0.45	0.23226	4.50000	4.73226	0.47323	4.25903
		Shri Edmund Sohkhlet	Municipal Finance Specialist - Cluster 1	BBM	02.05.2017	--	0.35	0.35	0.33871	3.50000	3.83871	0.38387	3.45484
2 Cluster 3 (Jowai, Shillong & Nongpoh)	200644	Smti Leekana Marhanang	Municipal Finance Specialist - Cluster 3	M Com	02.05.2017	--	0.45	0.45	0.43548	4.50000	4.93548	0.49355	4.44194
TOTAL											13.50645	1.35065	12.15581

Amount to be reimbursed to the State Govt. for CLTCs for 2017-18 under PMAY(U)

12.15581

Details of SLTC for FY 2018-19 in the State of Meghalaya

Annexure-V

(Rs. in lakh)

S. No.	Designation of the Specialists	Qualification	Date of Joining	date of resignation	Unit rate proposed by the State for each specialists	Unit rate eligible as per the financial norms	Salary for broken months	Salary for the complete months	Annual budget as per unit rate proposed by the State	Eligible Central Assistance (90%)	State Share (10%)	50% of Central Assistance
1	Urban Planner	MPP Cert in MUD	01.10.2015	15.09.2018	0.85	0.85	0.42500	4.25000	4.67500	4.20750	0.46750	2.10375
2	Municipal Civil Engineer	B.Tech Civil Engineer B.E. Civil Engineer	01.10.2015	20.09.2018	0.85	0.70	0.46667	3.50000	3.96667	3.57000	0.39667	1.78500
3	MIS Specialist	B.Tech (CSE) B.Ech & MBA	01.05.2017	09.04.2018	0.85	0.70	0.21000	0.00000	0.21000	0.18900	0.02100	0.09450
4	Social Development Specialist	MBA	01.03.2017	--	0.85	0.85	0.00000	10.20000	10.20000	9.18000	1.02000	4.59000
5	Capacity Building Specialist	B.Com with PG/Statistics	01.10.2015	--	0.85	0.85	0.00000	10.20000	10.20000	9.18000	1.02000	4.59000
6	Municipal Finance Specialist	M.Sc (Environmental Mgmt.) MSc and Ph.D	01.03.2017	30.06.2018	0.85	0.85	0.00000	10.20000	10.20000	9.18000	1.02000	4.59000
7	Environmental Specialist	M.Sc (Environmental Mgmt.) MSc and Ph.D	01.03.2017	30.06.2018	0.85	0.85	0.02833	7.65000	7.67833	6.91050	0.76783	3.45525
Total					8.50000	7.90000	2.18000	53.70000	55.88000	50.29200	5.58800	25.14600

Details of CLTCs for FY 2018-19 in the State of Meghalaya

Annexure-VI
(Rs. in lakh)

S.No.	Cluster	Number of Cities included in CLTC	Name of the City	Population	No. of Special to be recruited as per requirement	Designation of the Specialists	Qualification Req./Degree/Diploma	Date of Joining	Date of resignation	Unit cost (in Rs.)	Salary for broken months	Salary for the remaining months	Annual Budget	Central Assistance (90%)	State Share (10%)	50% of Central Assistance
1	Cluster 1	4	Tura	74858	1	Social Development	MBA	16.05.2017	--	0.45	0.000000	5.439900	5.439900	4.860000	0.580000	2.860000
			Baghmara	13131	1	Municipal Finance Specialist	BBM	02.05.2017	--	0.35	0.000000	4.200000	4.200000	3.780000	0.420000	1.890000
			William Nagar	24997	1	Municipal/Civil Engineer	M.Tech	26.04.2018	31.05.2018	0.45	0.075000	0.450000	0.525000	0.292500	0.232500	0.116250
			Khasiwar	10895	1	Municipal/Civil Engineer	B.E Civil	12.06.2018	--	0.35	0.23167	3.150000	3.37167	3.034500	0.33717	1.3175
2	Cluster 2	2	Nongstoin	28742	1	Municipal Finance Specialist	MBA Finance	30.04.2018	--	0.45	0.015000	4.950000	4.950000	4.468500	0.481500	2.2345
			Mairang	14903	1	Municipal/Civil Engineer	B.E Civil	27.04.2018	--	0.45	0.026000	4.300000	4.300000	3.869000	0.431000	2.25650
			Mairang	14903	1	Social Development Specialist	M.SW	15.05.2018	--	0.35	0.180000	3.500000	3.680000	3.312000	0.368000	1.6590
3	Cluster 3	2	Shillong	143229	1	Municipal Finance Specialist	M.SW	01.05.2018	--	0.45	0.000000	4.950000	4.950000	4.455000	0.495000	2.22750
			Jowai	28430	1	Urban Planner	M.Com	02.05.2017	--	0.45	0.43548	4.500000	4.93548	4.4194	0.51608	2.25097
TOTAL	Cluster 3	2	Capacity Building Specialist	12035	1	Capacity Building Specialist	MA Urban Planning/PGD GIS	26.04.2018	--	0.35	0.05833	0.380000	0.40833	0.30750	0.04081	0.18375
			Nongstoin	12035	1	Social Development Specialist	M.ARD	07.04.2018	--	0.45	0.16990	4.500000	4.770000	4.37661	0.39339	2.18811
											5.45	0.45	47.70668	42.09260	4.77000	21.40928

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