

K-14011/30/2013-UT-I
Government of India
Ministry of Urban Development
(UT-I Desk)

Nirman Bhawan, New Delhi
16th February, 2015

OFFICE MEMORANDUM

Sub: Minutes of the 14th Central Sanctioning and Monitoring Committee (CSMC) meeting held on 06.01.2015 for sanctioning buses & ancillary infrastructure to all the Cities/ Towns/ Urban Agglomerations— regarding.

The undersigned is directed to forward herewith Minutes of the 14th Central Sanctioning and Monitoring Committee (CSMC) meeting held on 6th January, 2015 under the chairmanship of Secretary (Urban Development), Government of India for reviewing the status of procurement of buses & ancillary infrastructure sanctioned to the Cities/ Towns/ Urban Agglomerations for information and necessary action.

Encl: As above.



(Pankaj Kumar)

Under Secretary to the Govt. of India (UT)

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To

1. The Secretary, Ministry of Home Affairs, North Block, New Delhi.
2. The Secretary, Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi
3. The Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi
4. The Secretary, Ministry of Environment & Forests, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi
5. The Secretary, Ministry of Social Justice & Empowerment, Shastri Bhawan, New Delhi
6. The Secretary, Department of Heavy Industries, Udyog Bhawan, New Delhi.
7. The Secretary, Ministry of Road Transport & Highways, Parivahan Bhawan, New Delhi.
8. Principal Adviser(HUD), NITI Aayog, Yojana Bhawan, Sansad Marg, New Delhi
9. The Joint Secretary & Financial Adviser, Ministry of UD & M/O Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi
10. The Joint Secretary Urban Development & Mission Director (UD&MD), Ministry of UD, Nirman Bhawan, New Delhi
11. The Chief Planner, Town and Country Planning Organization, I.P. Estate, New Delhi
12. The Adviser, Central Public Health & Environmental Engineering Organization M/o Urban Development, Nirman Bhawan, New Delhi.
13. The Chairman-cum-Managing Director, Housing and Urban Development Corporation (HUDCO), India Habitat Centre, Lodhi Road, New Delhi
14. Director (e-Gov. Group), Department of Information Technology, 6-CGO Complex, New Delhi-110003.

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TAG MEMBERS

1. Shri Ramesh Ramanathan, National Technical Advisor, JNNURM, Janaagraha Centre for Citizenship & Democracy, 4th Floor, UNI Building, Thimmaiah Road, Bangalore.
2. Shri K.C. Sivaramakrishnan, Member, TAG, 24, Aradhana Enclave, Sector-13, R.K. Puram, New Delhi.
3. Prof. O.P. Mathur, Member, TAG, NIPFP, 18/2, Satsang Vihar Marg, Special Institutional Area, New Delhi.
4. Shri M.P. Vasimalai, Member, TAG and Executive Director, DHAN Foundation, 18, Pillayar Kovil Street, S.S. Colony, Madurai-625010.
5. Smt. Sheela Patel, Member, TAG and Director, Society for the Promotion of Area Resource Centre, 52, Miami Bhula Bhai Desai Road, Mumbai-400026.
6. Prof. R.V. Rama Rao, Member TAG, Chief Project Coordinator, Institute of Dev. & Planning Studies (IDPS), Visakhapatnam.

Others:

1. Shri A.S. Bhal, Economic Advisor, Ministry of Urban Development, Nirman Bhawan, New Delhi
2. Joint Secretary, Ministry of Minority Affairs, 11th Floor, Paryabharan Bhawan, CGO Complex, New Delhi.
3. Shri G.L. Bansal, Director (PF-I), Deptt. of Expenditure, New Delhi.
4. Addl. Director General, PIB, Room No.103-B, Shastri Bhawan, New Delhi.
5. Sh. S.Z.S. Tabis, Director (CSO-I), CPWD, Room No.22-E Wing, Nirman Bhawan, New Delhi.

State Governments:

1. Principal Secretary, UD, & Municipal Admn. Room No.-105, L-Block Ground Floor, Secretariat, Hyderabad-500 022. Andhra Pradesh.
2. Principal Secretary (Transport), Assam Sachivalaya, D-Block Ist floor Capital Complex, Dispur-781 006 Assam.
3. The Secretary, Transport, Govt. of Bihar, Transport Bhawan, Bailey Road, Patna - 800 001.
4. Secretary, Finance & UD, Room No. 412 UD, Secretariat Building, Sector-9, Chandigarh-160009
5. Principal Secretary UD, Secretariat Urban Development Room No.210 Dau Kalyan Singh Bhawan Mantralaya, Raipur (Chhattisgarh).
6. The Secretary, Transport Department, Govt. of Goa, Secretariat, Porvorim - 403501.
7. Principal Secretary, Transport, Govt. of Himachal Pradesh Shimla -171006 Himachal Pradesh.
8. Principal Secretary to Government, Transport Department, Govt. of Karnataka, Room No.436, VikasaSoudha, Bangalore.
9. Principal Secretary, (LSG Deptt.) 4th Floor, Secretariat Annexe, Govt. of Kerala, Trivendrum-695 001. Kerala.
10. Principal Secretary-UD, Govt. of Maharashtra, Room No-424, 4th floor, Main Building, Mantralaya, Mumbai - 400 032. Maharashtra.

Contd....3/-

11. The Pr. Secretary, Transport, Room No-82, Mantralaya, Vallabh Bhawan, Bhopal-462004 Madhya Pradesh.
12. Commissioner & Pr. Secy., UD, National Informatics Centre, Meghalaya State Centre Meghalaya.
13. The Special Secretary, Housing & Urban Development Department, Government of Odisha, Secretariat, Bhubaneswar-751001.
14. Principal Secretary, UD, Chief Secretariat, Govt. of Puducherry.
15. Secretary, Housing & UD, Govt. of Punjab, 2nd Floor, Room No-19, Civil Secretariat Punjab, Chandigarh.
16. Principal Secretary, UD, Govt. of Rajasthan, Room No. 8020, Secretariat Jaipur, Rajasthan.
17. The Secretary, Transport Department, Govt. of Sikkim, Tashiling, Secretariat, Gangtok-737103.
18. The Secretary, Transport & UD, Govt. of Telangana, Hyderabad.
19. The Commissioner-cum-Secretary, Transport Department, Government of Tripura, Secretariat, Agartala-79900
20. The Principal Secretary, Urban Development Department, Govt. of Uttarakhand, 4, Subhash Road, Sachiwalaya, Dehradun.
21. Principal Secretary, Transport, Govt. of West Bengal, Nagarayan Bhawan DF-8, Sector-1, Salt Lake, Kolkata-700 064. West Bengal.
22. The Secretary, Housing & UD, Govt. of Tamil Nadu, Fort St. George, Secretariat, Chennai-600009.

Copy to:

1. PS to Hon'ble UDM/PS to Hon'ble MoS (UD).
2. PSO to Secretary (UD)
3. PPS to AS (UD)
4. PPS to JS & FA
5. PPS to OSD (UT) & EoJS.
6. PS to Director (UT-I).

Minutes of the 14th CSMC meeting held on 06.01.2015 at 12:00 Noon in Room No. 123 "C" (Conference Room), Nirman Bhawan, New Delhi under the chairmanship of Secretary (UD) to review the progress of procurement of buses sanctioned during 2013-14 under the bus funding Scheme of JnNURM

List of the participants is at **Annexure-I**.

2. At the outset, Secretary (Urban Development) welcomed the participants present in the meeting either physically or through video conferencing and requested OSD (UT) & Ex Officio Joint Secretary to start the proceedings.

3. Briefing the CSMC about the latest position, OSD (UT) & EoJS stated that Ministry of Urban Development, in compliance of the Budget Speech for 2013-14 by the Union Finance Minister for sanctioning of Additional Central Assistance (ACA) for procurement of upto 10000 buses under Jawaharlal Nehru National Urban Renewal Mission (JnNURM) with special focus on hill States, sanctioned 12,000 buses with 2,000 buses as cushion to 142 cities and 22 States along with 154 ancillary infrastructure projects. The release will be strictly restricted to only 10000 buses. The release will be based on receiving the purchase orders and fulfilment of other conditions on first cum first serve basis. Hence, the cities which are going to submit the purchase orders and fulfil the conditions first, will be recommended for release of ACA first till we achieve the target of releasing the funds for the 10,000 number of buses.

4. Secretary (UD) wanted to know the role & function of CSMC and objective of convening the meeting. OSD (UT) & EoJS informed that the main role of CSMC is to sanction as well monitor and review the implementation of the projects.

4.1 Director (UT-I) added that this CSMC meeting has been convened to review the status implementation of the bus funding scheme and ancillary infrastructure project sanctioned during 2013-14.

5. Secretary (UD) stated that the review and monitoring of the project may be done at the Joint Secretary level. He stated that the motive of sanctioning bus (high quality buses) to the State/city is to improve the quality of ridership and to provide comfortable, efficient and smooth travel to the commuter and requested to take up the agenda items.

6. OSD (UT) & EoJS informed that following agenda items are proposed to be discussed in the meeting today:

- (i) Status of procurement of remaining buses for which purchase order has not been placed.
- (ii) Status of implementation of conditions of release of first installment of ACA in r/o those cities which have submitted P.O.

- (iii) Status of Setting up of Independent Review and Monitoring Agency (IRMA).
- (iv) Reasons for non-submission of Quarterly Progress Report by SLNA/State Govt.
- (v) Changes in typology of buses requested by States/Cities.
- (vi) Ratification of cancelation of 10 buses sanctioned to Solapur.
- (vii) Transfer of buses from Jabalpur to Bhopal and Chennai to other 14 cities.

7. Director (UT) informed the CSMC about the current status of the project and stated that so far:

- Purchase Orders (P.O.) in r/o of only **8625** buses have been received.
- 1st installment of ACA amounting to **Rs.827.62** crore in respect of **6889** buses and **24** ancillary infrastructure projects has been released.
- 1st installment for **890** buses has been concurred by IFD and release of ACA is under process.
- Due to non-fulfilment of conditions for release of 1st installment, States/Cities could not be released ACA for remaining **846** buses.
- Purchase Order for **1375** buses (within the limit of 10000) has not been received.
- Except from Govt. of Karnataka and Navi Mumbai, none of the States have given the work orders for ancillary infrastructure projects.

7.1 Director (UT-I) emphasised that the buses left with the Ministry is only 1375 and requested to the State Govt./City Administration to submit the purchase order to avail the ACA at the earliest.

8. Before taking the agenda items, JS &FA stated that the projects were sanctioned during 2013-14 with a condition that State Govt./City administration had to meet certain conditions such as (i) Setting up of city specific SPV(ii) Placing the purchase order for the buses (iii) Depot land/ depot for workshop facilities to be transferred to the SPV (iv) Furnishing the proof of tying up with financial intermediary for the cost of the buses (v) Submission of Milestones for achievement of various reforms within two months (3 months for Hilly and NE States) of sanction. If these conditions are not met the sanction is liable to be cancelled by CSMC at the risk & cost of the State/ City. She further stated that it has been about a year since the projects were sanctioned and yet these conditions have not been met. She stated that we may not be able to give more time to meet these conditions and suggested to cancel the sanction of remaining buses. She also stated that there is a need to re-examine the requirement of Independent Review and Monitoring Agency (IRMA) at additional cost, if SLNA is able to monitor the projects on its own.

8.1 Director (UT-I) stated that public bus transport is of great importance in India. It is an efficient mode for meeting the mobility requirement in this rapidly growing economic scenario. The higher share of bus transport would also have a positive

impact on pollution, both local and global, and energy demands. To increase the share of public transport, ensure financial viability, and ensure economic efficiency in service delivery, public bus transport in India has to be supported. He suggested that some more time may be given for the larger benefit of the people and a final time line should be fixed for the submission of purchase order for the buses and work order for the ancillary infrastructure.

8.2 As regards Independent Review and Monitoring Agency (IRMA), Director (UT-I) suggested that if the State Level Nodal Agency is able to review and monitor the implementation of the project on its own, there is no need of IRMA.

8.3 OSD (UT) & EOJS suggested that 10th Feb, 2015 may be the last date for the submission of purchase order for buses and 31st March, 2015 for work order for ancillary infrastructure which was accepted by the CSMC as well as States/UTs. CSMC also approved that SLNA would review and monitor the projects themselves instead of setting up IRMAs for this purpose.

8.4 Thereafter, he requested OSD (UT) & EOJS to take the issues of States one by one. Details of discussions are being given in following paras.

9. Andhra Pradesh

9.1 Director (UT-I) informed the CSMC that S/G of AP was sanctioned 485 buses during 2nd and 3rd CSMC meetings held on 24.09.2013 and 09.10.2013 respectively. Initially purchase orders were received for 370 buses and 1st installment has been released. Later, P.O. for 30 buses received on 12.12.2014 (for Vijayawada and Vishakhapatnam). However due to pendency of updated information on some of the reforms i.e. setting up of SPV, UTF, land transfer and undertaking for operational losses from State Govt. of Andhra Pradesh, it could not be processed for the release of funds. Quarterly Progress Report has not been submitted. Further, he also informed that 7 ancillary infrastructure projects were sanctioned to the Govt. of Andhra Pradesh, however due to non-submission of Work Order 1st installment of ACA could not be released.

9.2 OSD (UT) & EOJS enquired from Director, APSRTC the status of procurement of remaining buses for Vijayawada & Vishakhapatnam and requested to state his position on the above mentioned issues.

9.3 Director, APSRTC informed that:

- (i) Transport, Roads and Building Department in consultation with Municipal Administration and Urban Development Department has approved and notified the two subsidiary corporation as SPVs in Andhra Pradesh State Road Transport Corporation (APSRTC).

- (ii) The Depots in the concerned cities for housing the JnNURM buses will be transferred to SPV shortly.
- (iii) The proof of tying up with financial intermediary has already been submitted to MoUD.
- (iv) With regard to undertaking from State Govt. on operation losses of city buses, it is under active consideration of Govt. of Andhra Pradesh and Govt. order is expected shortly.
- (v) He also submitted the updated timelines for UTF, TOD, reimbursement of Taxes, Fair revision mechanism, Adv. Policy, Parking Policy and ITS.
- (vi) He also submitted the Quarterly Progress Report for Oct-Dec, 2014.
- (vii) Tender for construction of depots are called. Work Order will be placed by 15th March, 2015.
- (viii) As regard the purchase order for remaining buses, the same will be submitted by 15th of Feb, 2015.

9.4 The Director, APSRTC informed that the Volvo buses and some of other buses being procured under this scheme, are in fact manufactured in the State other than A.P. and Telangana. For these buses the VAT is being collected at source by those states where these buses are being manufactured, and those government are not giving exemption to our states of A.P. and Telangana. Therefore, he requested to intervene the matter and request the concerned state to reimburse the taxes in such cases.

9.5 OSD (UT) & EOJS requested the State representatives to submit a detailed proposal to the Ministry for its consideration.

10. Assam (Guwahati):

10.1 Director (UT-I) informed the CSMC that S/G of Assam was sanctioned 400 buses during 6th CSMC meeting held on 31.12.2013. Purchase Order for 330 buses were received and accordingly 1st installment released for 330 buses. Further, Copy of P.O. for 70 buses received on 09.12.2014 only. However no formal request/letter from State has been received. S/G has been requested to submit a formal proposal/request for the release of 1st instalment. He also stated that due to non-submission of work order for ancillary infrastructure funds for the same could not be released.

10.2 MD, ASTC informed that Prototype of each category of buses has been approved and delivery of the buses will commence shortly. He further stated that they have submitted the purchase order however a formal request for the release of 1st installment of Addition Central Assistance (ACA) will be made shortly. He also informed that tender has been floated for Upgradation of 2 existing Terminal and Depots and ITS infrastructure. Quarter Progress Report for Oct-Dec, 2014 has been submitted. He thereafter requested to release the 1st installment of ACA for the 70 buses.

10.3 OSD (UT) & EOJS requested the State representative to expedite the matter.

11. Bihar

11.1 Director (UT-I) informed the CSMC that S/G of Bihar was sanctioned 806 buses during 6th, 8th and 9th CSMC meeting held on 31st Dec, 2013, 20th Feb, and 26th Feb 2014 respectively. They have submitted purchase order for 526 buses and accordingly 1st installment of ACA has been released for 526 buses. Further purchase Order for remaining 280 buses, work order for ancillary infrastructure projects and Quarterly Progress Report have not been submitted by the State Govt.

11.2 GM, BUIDCO informed that Purchase Order for remaining 280 buses is being issued and tender has been invited for the ancillary infrastructure projects. The same will be submitted by 15th Feb, 2015.

12. Chandigarh

12.1 Director (UT-I) informed the CSMC that UT Admn. of Chandigarh was sanctioned 400 buses during 5th CSMC meeting held on 13.12.2013. They had submitted the purchase order for 170 buses and accordingly MoUD accorded the sanction of 1st installment for 170 buses. Purchase Order for remaining 230 buses, work order for ancillary infrastructure project, and quarterly progress report have not been submitted.

12.2 Director (UT-I) further stated that Ministry of Urban Development had accorded administrative approval of Rs.11.62 Cr. for procurement of 170 buses. Being a Union Territory -without Legislature, AG office Chandigarh was requested to book this amount and claim the reimbursement from PAO, MoUD. However despite regular follow up, AG office Chandigarh has so far not claimed the amount from PAO, MoUD till date. The same is outstanding with the Ministry of UD. He requested the representative from UT Administration to look into the matter personally to sort out the issues.

12.3 Director (Transport), UT Administration of Chandigarh informed that they have received the funds for 170 buses from their Pay and Account Office, however he ensured to take up the matter with their Pay and Account Office to claim the reimbursement from MoUD. He further stated that tender has been opened and purchase order for remaining buses will be submitted by 20th Jan, 2015. For ancillary infrastructure tender has been invited and will be submitted by 30th Jan, 2015.

12.4 OSD (UT) & EOJS requested the UT representative to expedite the matter.

13. Chhattisgarh:

13.1 Director (UT-I) informed the CSMC that S/G of Chhattisgarh was sanctioned 501 buses during 2nd and 9th CSMC meeting held on 24.09.2014 and 26.02.2014. They have submitted purchase order for 332 buses and first installment has been released for 292 buses. Purchase Order for remaining buses, work order for ancillary infrastructure projects and Quarterly Progress Report have not been submitted by the State Govt. so far.

13.2 CEO, SUDA, Chhattisgarh stated that Purchase Order for remaining buses will be submitted to the Ministry in next 7 days and for ancillary infrastructure project tender has been floated and work order will be submitted by 15th Feb, 2015. He further stated that NRDA was sanctioned 40 premium segment buses. However, they have not received any bid for premium segment buses, and requested to change the same to 900 mm Standard BRTS Buses since there is no cost escalation.

13.3 CSMC after detailed discussion approved the change of typology of buses as per following details:

(Rs. in Cr.)

City	Earlier Sanction			Revised Sanction		
	No. of buses	Types of buses	Estimated cost	No. of buses	Types of buses	Estimated cost
NRDA/ Chhatti sgarh	40	≤900mm, Diesel, Standard, premium AC Buses.	36.00	40	900 mm floor height Std. BRTS buses	22.00

14. Goa

14.1 Director (UT-I) informed the CSMC that S/G of Goa was sanctioned 125 buses during 8th CSMC meeting held on 20th Feb, 2014. They have submitted purchase order for 50 buses and accordingly first installment has been released for 50 buses. Work order for ancillary infrastructure projects and Quarterly Progress Report have not been submitted. Director (UT-I) wanted to know whether Govt. of Goa is ready to procure the remaining 75 buses.

14.2 MD, KTC, attended the meeting through video conferencing. He informed that they are ready to procure the remaining 75 buses. As far as ancillary infrastructure is concerned, work order will be submitted within 2 weeks. Quarterly Progress Report will be submitted within a week.

15. Himachal Pradesh

15.1 Director (UT-I) informed that Himachal Pradesh was sanctioned 800 buses for 13 clusters of cities. 1st instalment of ACA for all the bus has already been released. He further stated that due to non-submission of work order for ancillary infrastructure project ACA could not be released. Quarterly Progress Report has not been submitted by the State Govt.

15.2 Representative of Govt. Of H.P. informed the CSMC that tender has been invited for the ancillary infrastructure projects and work order for the same will be submitted to the Ministry by 20th January, 2015. He also stated that Quarterly Progress Report will be submitted within a week.

16. Karnataka

16.1 Director (UT) informed the CSMC that S/G of Karnataka was sanctioned 2104 buses during 1st CSMC meeting held on 17.09.2013. 1st instalment for 1701 buses released. P.O. for 403 buses and work order for depot at Belgaum and 2 ITMS projects have not been submitted.

16.2 MD, BMTC participated in this meeting through video conferencing. She addressed the issues corporation wise;

16.3 **BMTC:** She informed the CSMC that 801 buses were sanctioned to the Bangalore. Purchase Order has been submitted for 500 buses and 1st installment has been released. For 270 buses tender is under process and will be submitted by 15th of Feb, 2015. Tender was called for 30 hybrid buses. But the price quoted by the bidder was too high (i.e. 2.5 cr. per bus) which is financially not viable. Work of ancillary infrastructure is under process.

16.4 Representative from Ministry of Heavy Industries, Govt. of India, stated that they are supporting the manufactures of Hybrid and Electric buses and requested to procure these buses from them to strengthen/support their motive. He requested to have the trial run of these buses. Responding to his request MD, BMTC stated that trial run of one Hybrid/Electric bus has been done. The response of people was very good and their operation was economically viable. However, due to the higher price of buses, BMTC is not able to procure these buses. She also stated that Govt. of Karnataka has sent a proposal to DoHI for the 50% assistance in the procurement of these buses which is pending with DoHI. OSD (UT) & EoJS also suggested to DoHI for having a specific scheme under which financial assistance may be provided to State/City for procurement of these high end buses.

16.5 **KSRTC:** She informed the CSMC that 545 buses were sanctioned to the KSRTC. Purchase Order has been placed for 487 buses and 1st installment has been released. For 26 buses purchase order has been submitted to Ministry. Work of ancillary infrastructure is under process. Director (UT-I) stated that in place of purchase order Govt. of Karnataka has submitted the Letter of Award for 26 buses and requested to submit the purchase order.

16.6 She further requested to change the typology of 32 high end buses stating that these buses are not economically viable for operation. Further there is no much demand for Air Conditioned urban Buses at Mysore city.

16.7 CSMC after detailed discussion approved the change of typology of buses without increasing the number of buses as per following details: (Rs.in Cr.)

City	Earlier Sanction			Revised Sanction		
	No. of buses	Types of buses	Estimated cost	No. of buses	Types of buses	Estimated cost
Mysore	20	Diesel Premium Segment - AC Buses, 400 mm	15.60	32	Standard Non-AC, 900 mm floor height buses	9.60
	12	Diesel Electric Hybrid	18.24			
Total	32		33.84	32		9.60

16.8 NEKRTC: MD, BMTTC informed that 1st installment for all the buses sanctioned to these corporation has been released. And 75% of work of ancillary infrastructure has been completed.

16.9 No information has been provided in r/o Belgaum depot and 2 ITMS projects. Director (UT-I) requested the State representative to expedite the status on these projects.

17. Kerala:

17.1 Director (UT-I) informed the CSMC that 400 buses were sanctioned to 5 cluster of cities in the 2nd CSMC Meeting held on 24th September, 2013. Purchase Order for all 400 buses has been received and proposal for the release of 1st installment has been approved by Integrated Finance Division, Ministry of Urban Development subject to submission of firm timeline line for setting up of UMTA & UTF. He also informed that work order for ancillary infrastructure projects and Quarterly Progress Report have not been received.

17.2 CMD, Kerala SRTC & KURTC, Kerala informed that UMTA bill and UTF are under consideration of the Govt. of Kerala and it is expected that these will be achieved within six month and requested to release the first installment of ACA. He further informed that tender has been invited for ancillary infrastructure project and work order will be submitted within the given timeframe.

18. Madhya Pradesh

18.1 Director (UT-I) informed the CSMC that S/G of Madhya Pradesh was sanctioned 600 buses during 9th CSMC meeting held on 26th Feb, 2014. Purchase Order has been received in this for 359 buses, however due to non-fulfilment of condition of release of 1st installment such as (i) Land for the maintenance of buses transferred to SPV (ii) Notification of Local Planning Area, funds could not be

released. He also stated the Purchase Order for remaining buses, work order for ancillary infrastructure and Quarterly Progress Report have not been submitted.

18.2 OSD (Transport), Govt. of Madhya Pradesh informed that the land for the maintenance of buses are in possession of Municipal Corporation and these will be transferred to the SPV within 10 days. He further stated the Local Planning Area has been approved, however due to model code of conduct in the State for Municipal election it has not been notified. After Municipal election is over, this will be notified and requested to release the 1st installment of ACA. He further added that ULB's have been asked to start further process towards issue of work orders. As per current assessment, work orders for ancillary infrastructure projects will be issued by end of February, 2015.

18.3 He further stated that during the 9th CSMC meeting held on 26th Feb, 2014 Jabalpur was sanctioned 136 buses with estimated project cost of Rs.45.08 cr. Jabalpur has not been able to initiate action towards procurement of buses and will not be able to place the purchase order within the given timeframe. He therefore requested that, since Jabalpur will not be able to issue purchase order, meanwhile Bhopal is ready and willing to procure buses within time limit and also performance of the city bus services in Bhopal is satisfactory, these buses may please be transferred to Bhopal in place of Jabalpur.

18.4 Secretary (UD) stated that Ministry of Urban Development had the mandate to sanction the project to a city till 31st March, 2014 only. Since the mandate has already been over, we may not consider to sanction any buses to new city. As Govt. of Madhya Pradesh has stated that Jabalpur will not be able to procure buses within the time frame, **CSMC decided to withdraw the sanction of these buses from the City of Jabalpur.**

19. Maharashtra

19.1 Director (UT-I) informed the CSMC that 2124 buses has been sanctioned to 12 cities of Maharashtra, out of which purchase order has been received for 1470 buses. 1st installment of ACA for 835 buses has already been released. Due to non-fulfilment of conditions of release of 1st installment of ACA, fund could not be released for 635 buses. He further stated that purchase order of remaining buses, work order of ancillary infrastructure (except for Navi Mumbai) and Quarterly Progress Report have not been submitted.

19.2. Commissioner, Municipal Administration, Govt. of Maharashtra requested the representative of city Administration to state their position.

19.2.1 **Navi Mumbai:** Transport Manager, Navi Mumbai Municipal Transport, stated that out of 195 buses sanctioned purchase order has been placed for 185

buses and 1st installment of ACA has already been released. Work Order for ancillary infrastructure has been submitted to MoUD.

19.2.2 **Solapur:** CSMC noted that purchase order for all 200 buses (including 20 Premium Segment, AC buses) has been placed and 1st installment of ACA has been released. Director (UT-I) stated that out of 20 diesel premium segment AC buses, they have procured 10 buses and are in operation. For remaining 10 buses they had requested to change the typology into 900 mm floor height buses/900 midi bus mainly due to the reasons that the cost of operation of premium segment buses is very high. Since Solapur submitted P.O. for all 200 buses including 20 premium segment buses and first installment was accordingly already released. It would not be desirable to accept the request for change of typology of buses. He further suggested to withdraw these 10 buses from Solapur. CSMC accepted the plea of Director (UT-I) and withdrew the sanction of 10 nos. of premium segment buses from the city of Solapur. The 1st installment of ACA released against these 10 buses will be adjusted while processing the release of 2nd installment of ACA for remaining 190 buses.

19.2.3 **Kalyan Dombivli:** General Manager, Kalyan Dombivli Municipal Transport stated that they have placed purchase order for all 185 buses and 1st installment of ACA has also been received. Work Order for the ancillary infrastructure will be submitted by 20th Jan, 2015.

19.2.4 **Thane:** Transport Manager, Thane stated that they were sanctioned 230 buses out of which purchase order has been placed for 220 buses. Purchase Order for remaining buses and work order for the ancillary infrastructure will be submitted within the stipulated timeframe.

19.2.5 **Pune & PCMC:** CMD, Pune Metropolitan Transport stated that they have been sanctioned 300 buses for Pune and 200 for PCMC. Out of 300 buses sanctioned to Pune purchase order has been placed for 270 buses and submitted to Ministry for the release of 1st instalment of ACA. Purchase Order for 165 buses of PCMC has been issued and will be submitted to Ministry today. He further stated that they have not received any offer of supply after tendering 5 times for mini buses sanctioned to Pune and PCMC and requested to change the typology of buses from mini to midi. CSMC after detailed discussion approved the typology change as per the following details:

(Rs.in Cr.)

City	Earlier Sanction			Revised Sanction		
	No. of buses	Types of buses	Estimated cost	No. of buses	Types of buses	Estimated cost
Pune	30	650 mm, CNG, mini, non AC	8.40	30	650 mm, CNG, midi, non AC	8.40
PCMC	20	650 mm CNG mini non AC	5.60	20	650 mm CNG midi non AC	5.60

19.2.6 **Vasai-Virar:** Commissioner, Vasai-Virar Municipal Corporation out of total sanction of 346 buses 1st instalment of ACA has been released for 100 buses and purchase order has been submitted for the another set of 120 buses. Tender has been invited for the ancillary infrastructure and work order will be submitted within the given timeframe.

19.2.7 **Panvel:** Additional Chief Officer, Panvel Municipal Corporation, stated that out of total sanction of 140 buses, purchase order has been placed for 20 buses. Tender has been invited for ancillary infrastructure project and work order will be submitted by 20th of Feb, 2015. She further stated that the floor height for the buses has not been mentioned in the minute of 9th CSMC and requested to mention the same. CSMC took a view of the matter and made the change as per the following details:

(Rs.in Cr.)

City	Earlier Sanction			Revised Sanction			
	No. of buses	Types of buses	Estimat ed cost	No. of buses	Types of buses	Estimat ed cost	
Panvel	15	Midi Non AC Diesel, Bus.	4.20	15	Midi 650 mm Non AC Diesel, Bus.	4.20	
	5	Mini Non AC Diesel, Bus.	1.25	5	Mini 650 mm Non AC Diesel, Bus.	1.25	
	30	Semi low Flow Non AC.	9.00	30	900 mm, diesel Std. Non AC, bus.	9.00	
	50		14.45	50		14.45	
	Buses with Rider						
	27	Midi Non AC Diesel, Bus.	7.56	27	Midi 650 mm Non AC Diesel, Bus.	7.56	
	9	Mini Non AC Diesel, Bus.	2.25	9	Mini 650 mm Non AC Diesel, Bus.	2.25	
	54	Semi low Flow Non AC.	16.20	54	900 mm, diesel Std. Non AC, bus.	16.20	
	90		26.01	90		26.01	
	Sub total	140		40.46			40.46

19.2.8 **Kolhapur:** No city representative attended the meeting. Though CSMC noted that out of total sanction of 104 buses 1st instalment of ACA has been released for 75 buses. Work Order for ancillary infrastructure has not been submitted. State Representative was requested to take up the matter with city Administration and submit the details.

19.2.9 **Amravati:** Kolhapur: No city representative attended the meeting. Though CSMC noted that out of total sanction of 64 buses purchase order has been received for 50 buses, however (i) SPV has not been created & (ii) land has not been

transferred. State representative stated that SPV will be created within 10 days and updated status of reforms will be submitted to Ministry thereafter.

19.2.10 **Latur:** No city representative attended the meeting. Though CSMC noted that apart from the purchase order of all 60 buses, no other information received. State Representative was requested to take up the matter with city Administration and submit the details.

19.3 Director (UT-I) enquired from the state representative whether Local Body Taxes is being abolished by the State Govt. stating that if the same happen one of essential conditions for the release of 1st installment of ACA would not be met. Since Govt. of Maharashtra has given undertaking that operational losses in the operation of JnNURM buses will be met from LBT. Commissioner Municipal Administration, GoM, informed that so far LBT has not been abolished. However in future it may be replaced by the other taxes such as surcharge & VAT.

20. Meghalaya:

20.1 Director (UT-I) informed the CSMC that purchase order for all 240 buses sanctioned to Govt. of Meghalaya has been received and accordingly first installment of ACA has been released. Work Order for ancillary infrastructure project and Quarterly Progress report have not been submitted.

20.2 The State (Joint Secretary, Urban Affairs Department) attended the meeting through video conferencing. He informed that tender is being issued for ancillary infrastructure project and work order and Quarterly Progress Report will be submitted within 10 days.

20.3 OSD (UT) & EoJS requested him to expedite the matter.

21. Odisha

21.1 Director (UT-I) informed the CSMC that 194 buses were sanctioned to the during 6th CSMC meeting held on 31st Dec, 2013 along with ancillary infrastructure project. However, Purchase Order for buses, Work Order ancillary infrastructure project and Quarterly Progress Report alongwith other requisite information have not been submitted.

21.2 Special Secretary, UD & Housing, Govt. of Odisha informed that Purchase Orders have been issued for 100 buses and the same is being submitted today. Work Order for ancillary infrastructure projects and Quarterly Progress report will be submitted shortly. **He further stated that State Govt. of Odisha is not willing to procure remaining 94 buses (Joyopore-korapur-20 buses, Cuttack-50 buses & Balasore-Bhadrak-24 buses) and these buses may be treated as surrendered.**

21.3 He also stated that Financial Intermediary for the State Govt. of Odisha is not required as such the adequate budget provision has been made in the State Plan for financing the cost of the buses out of the fund available under UIG-JnNURM to the tune of Rs.211 Cr.

21.4 JS & FA recalled that in order to ensure that the bus manufacturers get their full payment in time after supply and inspection of the buses without waiting for release of ACA from Govt. of India, States/ ULBs/ SPVs/ Para-statals are required to tie-up, within two months of project sanction by CSMC, with financial intermediary, such as HUDCO, Nationalized Banks, State Finance Corporation, ICICI, IFCI, ILFS, IIFDC, etc. for the cost of buses. She suggested that the need of financial intermediary may be examined case to case basis. **CSMC agreed with the view of JS & FA.**

21.5 OSD (UT) & EOJS requested the State representative to complete all the processes within the stipulated time.

22. Puducherry

22.1 Director (UT-I) informed the CSMC that UT Administration Puducherry has placed the purchase order for all 50 sanctioned buses and accordingly 1st installment of ACA has been release. Work Order for ancillary infrastructure and Quarterly Progress report have not been submitted.

22.2 Secretary cum Commissioner (Transport), Govt. of Puducherry participated in the meeting through video conferencing. He informed that tender has been invited for the ancillary infrastructure projects and work order will be submitted by 15th of February, 2015. Quarter Progress Report has been sent to the Ministry.

22.3 He further informed that the as per the JnNURM Guidelines State taxes on the purchase of urban buses are to be reimbursed by the State Govt. There is no bus manufacturing unit based in Puducherry. As a result, the purchase order for procurement of JNURM buses are placed with firms in other states viz. Tamilnadu and Karnataka. For these buses the State Taxes/VAT is being collected at source by those States where these buses are being manufactured, and those State Governments are not giving exemption to our states. Therefore, he requested MoUD to intervene the matter and request the concerned State to reimburse the taxes in such cases. He also requested to release the 2nd installment of buses.

22.4 Director (UT-I) Stated that reimbursement of taxes is a State subject, MoUD may not be involved in this matter. As regard the release of 2nd instalment is concerned, the States/Cities have to comply with the conditions of sanction as per bus funding guidelines and commitment made at time of release of 1st installment.

23. Punjab

23.1 Director (UT-I) informed the CSMC that Punjab was sanctioned 291 buses. Out of these 291 buses, purchase order has been received for 106 buses and 1st installment of ACA has been released for 20 buses (Bhatinda). Due to non-fulfilment of conditions of release, 1st instalment of ACA could not be released for remaining buses. He further inquired about the status of procurement of remaining buses and ancillary infrastructure projects.

23.2 General Manager, PMIDC, informed the CSMC:

(i) **Bathinda:** 1st instalment of ACA of all 20 buses has been released and work order for ancillary infrastructure will be submitted by 15th Feb, 2015. Director (UT-I) expressed his dissatisfaction on the implementation of project stating that regular complaint is being received from Bathinda and in spite of getting 1st installment, buses have not been delivered so far. GM, PMIDC ensured to look into the matter and committed to submit the detailed information/report.

(ii) **Patiala:** Purchase Order for all 50 buses has been submitted to Ministry and updated status of the reform and requisite information for the fulfilment of conditions of release of 1st installment has been submitted today. Work order for ancillary infrastructure will be submitted within a week.

(iii) **Amritsar:** Out of total sanction of 93 buses, tender has been invited for 50 buses and purchase order will be submitted to this Ministry by end of January, 2015.

(iv) **Jalandhar:** Out of total sanction of 128 buses, Purchase Order has been placed for 46 buses and single tender has been received for 12 buses for which purchase order will be submitted within a week. Purchase order for remaining buses and work order for ancillary infrastructure will be submitted within the given timeframe. Director (UT-I) stated that in place of purchase order they have submitted Letter of Award and undertaking from State Govt. for bearing the operational losses of JnNURM Buses has also not been provided. GM, PMIDC committed to submitted these information/documents within a week.

23.3 JS (UT) requested to submit these information within a week.

24. Rajasthan

24.1 Director (UT-I) informed the CSMC that out of total sanction of 286 buses 1st installment of ACA has been released for 280 and purchase order for remaining 6 buses has been received but the timeline of some of the reforms such as (a) Parking Policy (b) Advertisement Policy (c) TOD Policy (d) TIMCC have been over. Due to that, release of these buses could not be processed. He requested to provide the updated status of the same.

24.2 MD, JCTSL informed that Advertisement and Parking Policy exist under Municipal Act. TOD & TIMCC is under Process. Work Order for ancillary infrastructure will be submitted within 15 days.

25. Sikkim

25.1 No representative of State Govt. attended the Meeting. CSMC noted that out of total sanction of 53 buses 1st installment has been released for 41 buses. Work order for ancillary infrastructure project and quarterly progress report have not been submitted.

26. Tamil Nadu

26.1 Director (UT-I) Stated that State Govt. of Tamilnadu was sanctioned 350 buses for the Chennai during 9th CSMC meeting held on 26th Feb, 2014. During the 13th CSMC meeting held on 04.09.2014, representative of State Govt. informed that the State Finance Department did not agree to provide their share and their sanction may be treated as withdrawn. Accordingly their sanction was withdrawn. Now a request from The Institute of Road Transport, Tamilnadu (Nodal Agency) to transfer these buses to the other 14 cities of the State had been received in this Ministry.

26.2 Additional Chief Secretary (Transport), Tamilnadu participated in the meeting through video conferencing and stated that due to higher share of State Govt. for metropolitan city the State Finance Department did not agree, and same amount of funding may be transferred to other 14 small cities of the State.

26.3 OSD (UT) & EOJS stated that Ministry of Urban Development had the mandate to sanction the project to a city till 31st March, 2014 only. Since the mandate has already been over, and the proposal of the State Govt. is asking sanction of fresh buses to new cities, the proposal cannot be considered at this stage. CSMC accepted his view and hence transfer of these buses from Chennai to other cities was not agreed to.

27. Telangana

27.1 Director (UT-I) informed the CSMC that S/G of Telangana was sanctioned 552 buses during 2nd, 3rd and 6th CSMC meeting held on 24.09.2013, 09.10.2013 and 31.12.2014 respectively. Purchase order for 210 buses was received and accordingly 1st installment for 210 buses has been released. Purchase Order for remaining 342 buses and work order for ancillary infrastructure project have not been submitted.

27.2 Director, APSRTC, informed that Tender for construction of depots are called. Work Order will be placed by 15th March, 2015. Purchase Order for remaining buses and Work Order for ancillary infrastructure projects will be submitted by 15th of Feb,

2015. Director, APSRTC, reiterated that the status of reforms and status of reimbursement of taxes is same as mentioned against Andhra Pradesh in para 9.3 & 9.4 as APSRTC is looking after the operation of buses for both the States.

28. Tripura

28.1 Director (UT-I) informed the CSMC that 1st installment of ACA for all 100 buses has been released to S/G of Tripura. Work Order for ancillary infrastructure project and Quarterly Progress report have not been submitted.

28.2 MD, TUTCL, informed that tender has been invited for the ancillary infrastructure project and work order will be submitted to this Ministry by end of January, 2015.

29. Uttarakhand:

29.1 Director (UT-I) informed the CSMC that S/G of Uttarakhand was sanctioned 265 buses during 8th CSMC meeting held on 20th Feb, 2014. Purchase Order for buses and Work Order for ancillary infrastructure projects has not been submitted.

29.2 Deputy Director, Urban Development Uttarakhand informed that Purchase Order for buses and work order for ancillary infrastructure will be submitted by 15th of January, 2015.

29.3 OSD (UT) & EOJS requested to expedite the matter.

30. West Bengal

30.1 No representative attended the meeting. CSMC noted that West Bengal was sanctioned 874 buses for 5 cities. They have already been released 1st installment of ACA for these buses. Work order for ancillary infrastructure and Quarterly Progress Report have not been submitted.

31. There being on other items, the meeting ended with the vote of thanks to the chair.

ANNEXURE I

List of Participant of 14th CSMC meeting for the buses sanctioned under Urban Infrastructure & Governance (UIG) under JnNURM held on 06.01.2015 at 12.00 Noon under the Chairmanship of Secretary (Urban Development) in the Conference Room (Room No.123-C), Nirman Bhawan, New Delhi

S.No.	Name & Designation, Organization	Chairman
1.	Shri Shankar Aggarwal, Secretary, MoUD	-
2.	Shri M.K. Sinha, OSD (UT) & EOJS	
3.	Ms. Jhanja Tripathy, JS&FA, MoUD	
4.	Shri R.K. Singh, Director (UT-I)	
5.	Shri Lalit Kumar, Under Secretary, IFD	
6.	Shri Sushil Lakra, Ind. Adviser, Deptt. of Heavy Industries	
7.	Shri R.K. Jaiswal, Development Officer, Deptt. of Heavy Industries	
8.	Shri Sanjay Kumar, Min. of Home Affairs	
9.	Shri Anil Rathore, Associate Architect, TCPO, MoUD	
10.	Shri Sunil Kumar Barnwal, Director(Egov), Deity, New Delhi	
	Assam	
11.	Shri K.N. Chetia, Managing Director, Assam State Transport Corporation	
	Andhra Pradesh / Telangana	
12.	Shri R. Sashidhar, Director, APSRTC	
13.	Shri N. Sudershan, Dy. Director, APSRTC	
	Bihar	
14.	Shri V.P. Singh, CGM, BUIDCO, Patna, Bihar	
15.	Shri D.S. Mishra, GM, BUIDCO, Patna, Bihar	
	Chhattisgarh	
16.	Shri Rohit Yadav, Director, UAD, Chhattisgarh	
	Chandigarh	
17.	Shri TPS Phoolka, Director, Transport	
	Kerala	
18.	Shri Astony Chacko, CMD, KSRTC	
19.	Shri M.G. Pradeep Kumar, Mechanical Engineer, KSRTC	
	Maharashtra	
21.	Shri Baliram Jadhav, Ex. M.P., Vasai Virar	
22.	Shri Narayan Manikar, Mayor, Vasai Virar	
23.	Shri Govind Rathod, Commissioner, Vasai Virar	
24.	Shri Dhananjay Gupta, Chairman, Vasai Virar City Corpn. Transport Committee	
25.	Shri Chaitanya Berde, Consultant, Tandan Urban Solutions Pvt. Ltd.	
26.	Shri Sudhir Raut, General Manager, Kalyan Dombivoli	
27.	Shri Shirish Aradwad Transport Manager, Navi Mumbai Municipal Corpn.	
28.	Dr. Shrikar Pardeshi, CMD, Pune Metropolitan Transport, PMPML	
29.	Shri Madan Waghehawde, Executive Engineer, NMMC	
30.	Shri Nillkanth Poman, JNNURM Co-coordinator, Pimpri Chinchwad Municipal Corpn.	

31.	Ms. Meeta Rajivlochan, Commissioner Municipal Administration
32.	Shri Aseem Gupta, Thane Municipal Commissioner
33.	Shri Tekale Devidas, Transport Manager, Thane Municipal Transport
34.	Shri Dilip S. Kanade, Asstt. Traffic Sup., Thane Municipal Transport
35.	Shri Sanjay K. , Panvel Municipal Corporation
36.	Dr. Charusheela Pandit, Addl. Chief Officer, Panvel Municipal Corporation
37.	Shri Ganesh Deshmukh, Addl. Commissioner, MBMC, Maharashtra
	Madhya Pradesh
38.	Shri Kamal Nagar, OSD (Transport), Urban Development, Govt. of M.P.
	Odisha
39.	Shri S.K. Ratho, Special Secretary, UD & Housing
	Punjab
40.	Shri V.P. Singh, Chief Engineer, PMIDC
41.	Shri Sushil Rana, Project Manager, Jalandhar
42.	Shri Harkishan XEN Mun. Corpn. PTA
	Tripura
43.	Shri Dasharath DB, Managing Director, Tripura Urban Transport Co. Ltd.
	Uttarakhand
44.	Shri Deepak Jain, GM, Uttarakhand Transport Corpn.
45.	Shri Subhash Gupta, Dy. Director, Urban Development Uttarakhand
46.	Shri Yash Pal Singh, AGM, Uttarakhand Transport Corpn.
47.	Shri Mukesh Singh, Dy. GM(T), Uttarakhand Transport Corpn.

Meeting attended through video conferencing

01	Ms. A. Kaur, Managing Director, BMTC, Karnataka.
02.	Shri Derrick Pereira Neto, Managing Director, Kadamba Transport Corporation, Goa,
03.	Secretary-cum-Commissioner, Transport, Puducherry,
04.	Additional Chief Secretary, Transport, Tamilnadu,
05.	Joint Secretary, Urban Affairs, Meghalaya.