

No.K-10111/9/2011-UT  
Government of India  
Ministry of Urban Development  
(UT Desk)

Nirman Bhawan, New Delhi  
Dated : 4<sup>th</sup> November, 2011

**OFFICE MEMORANDUM**

Subject : Minutes of the 101<sup>st</sup> Central Sanctioning and Monitoring Committee (CSMC) of sub-mission on UIG under JnNURM (Bus funding Part) held on 27.9.2011.

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The undersigned is directed forward herewith a copy of the Minutes of the 101<sup>st</sup> meeting of Central Sanctioning and Monitoring Committee (CSMC) of the Sub Mission on Urban Infrastructure and Governance under Jawaharlal Nehru National Urban Renewal Mission (JnNURM) (Bus Funding Part) held on 27<sup>th</sup> September, 2011 under the Chairmanship of Secretary (UD), Government of India for necessary action.

Encl: As Above.



(Jeewan Kumar)  
Desk Officer (UT)  
Tel.No. 23061336

To

**CSMC :**

1. The Secretary, Ministry of Home Affairs, North Block, New Delhi.
2. The Secretary, Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi.
3. The Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi
4. The Secretary, Ministry of Environment & Forests, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi.
5. The Secretary, Ministry of Social Justice & Empowerment, Shastri Bhawan, New Delhi.
6. The Secretary, Department of Heavy Industries, Udyog Bhawan, New Delhi
7. Principal Adviser (HUD), Planning Commission, Yojana Bhawan, New Delhi.
8. The Joint Secretary & Financial Advisor, MoUD and Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi.
9. The Joint Secretary & Mission Director (JNNURM), Ministry of Urban Development, Nirman Bhawan, New Delhi.
10. OSD(UT) & Ex. Officio Joint Secretary, Ministry of Urban Development, Nirman Bhawan, New Delhi
11. The Chief Planner, Town and Country planning Organisation, I.P. Estate, New Delhi.

12. The Adviser, Central Public Health & Environmental Engineering Organisation, M/o Urban Development, Nirman Bhawan, New Delhi.
13. The Chairman-cum-Managing Director, Housing and Urban Development Corporation (HUDCO), India Habitat Centre, Lodhi Road, New Delhi.
14. Shri Anurag Goyal, Director (e-Gov. Group), Department of Information Technology, 6-CGO Complex, New Delhi-110003.

**Others :**

1. Shri Ramesh Ramanathan, National Technical Advisor, JNNURM, Janaagraha Centre for Citizenship & Democracy, 4th Floor, UNI Building, Thimmaiah Road, Bangalore (Fax: 080 41277104)
2. Shri K.C. Sivaramakrishnan, Member, TAG, 24, Aradhana Enclave, Sector-13, R.K. Puram, New Delhi.
3. Prof. O.P. Mathur, Member, TAG, NIPFP, 18/2 Satsang Vihar Marg, Special Institutional Area, New Delhi (fax:26852548)
4. Shri M.P. Vasimalai, Member, TAG and Executive Director, DHAN Foundation, 18, Pillayar Kovil Street, S.S.Colony, Madurai-625010
5. Smt. Sheela Patel, Member, TAG and Director, Society for the Promotion of Area Resource Centre, 52, Miami Bhula Bhai Desai Road, Mumbai-400026 (Fax:022 23887566)
6. Prof. R.V. Rama Rao, Member, TAG, Chief Project Coordinator, Institute of Dev. & Planning Studies (IDPS), Visakhapatnam (Fax:0891-2573294)
7. Mrs. Aditi S. Ray, Economic Advisor, Ministry of Urban Development, Nirman Bhawan, New Delhi.
8. Shri Ameising Luikham, joint Secretary, Ministry of Minority Affairs, 11th Floor Paryabharan Bhavan, CGO Complex, New Delhi.
9. Shri G.L. Bansal, Director(PF-I), Deptt. of Expenditure, New Delhi
10. Ms. Parma Sen, Director (PF-II), Dept, of Expenditure, New Delhi
11. Director(UT), Ministry of Home Affairs, North Block, New Delhi
12. Shri B.S. Chauhan, Addl, Director General, PIB, Room No.103-B, Shastri Bhawan, New Delhi

**State Governments**

1. Principal Secretary, Municipal Admn. & Urban Development Department, Government of Andhra Pradesh, 4th Floor, L-Block, Andhra Pradesh Secretariat, HYDERABAD-500 022
2. Principal Secretary, Department of Urban Development, Govt. of Karnataka, M.S. Building BANAGALORE.

3. Principal Secretary, Department of Urban Development, Govt. of Maharashtra, Room No.424, 4th Floor, Mantralaya, MUMBAI : 400 032
4. Principal Secretary, Department of Urban Admn.& Development, Government of Madhya Pradesh, Mantralaya, Vallabh Bhawan, Bhopal-462004.
5. Principal Secretary, Transport Department, Government of Andhra Pradesh, Room No.-529, J-Block, 5th Floor, A.P. Secretariat, Hyderabad-500 022.
6. Secretary (Transport), Government of Karnataka, Bangalore
7. Principal Secretary, Transport Deptt., Government of Madhya Pradesh, Room No.-82, Mantralaya, Bhallabh Bhawan, Bhopal.
8. Secretary (Transport), Government of Maharashtra, Mantralaya, Mumbai.

Copy to :

1. PS to UDM
2. Sr. PPS to Secretary (UD)
- ✓ 3. PS to Director (UT)



(Jeewan Kumar)  
Desk Officer (UT)

## Minutes of CSMC Meeting held on 27<sup>th</sup> September 2011

101<sup>st</sup> CSMC was held on 27<sup>th</sup> September 2011 under the Chairmanship of Secretary (UD), Government of India. The projects and proposals for funding for purchase of buses for urban transport systems under JnNURM were taken up by the CSMC under JnNURM as per grant pattern for respective cities as follows:

- I. Release of balance 2<sup>nd</sup> Installment (remaining 15%)
    - Karnataka – Mysore, Bangalore
    - Andhra Pradesh – Tirupati
  - II. Reimbursement of DPR cost
    - Madhya Pradesh – Bhopal
    - Andhra Pradesh - Hyderabad, Vijayawada, Vishakapatnam and Tirupati, Andhra Pradesh
  - III. Request for Additional Buses
    - Maharashtra –Thane, Navi Mumbai, Nanded, Mira Bhayandar, KalyanDombiyli
2. The CSMC considered the appraisal notes from Institute of Urban Transport (IUT) forwarded by UT wing.
3. List of Participants are attached as Annexure-I.
4. Detailed discussion on the above items is as under
- I. Release of balance 2<sup>nd</sup> Installment (remaining 15%)

- a. Karnataka – Mysore

A total of 150 buses were sanctioned for the city of Mysore in CSMC meetings held on 13.02.2009 and 25.02.2009 as per the details given in the table below:

(Rs in crore)

S. No.	Bus Category			Total Bus Sanctioned	Total Amount Sanctioned
	900mm	650mm	400mm AC		
1	39	41	20	100	38.45
2	40	-	10	50	15.50
<b>Total</b>	<b>79</b>	<b>41</b>	<b>30</b>	<b>150</b>	<b>53.95</b>

\*Note: Total cost sanctioned includes cost of destination boards & Contingency cost @3.5%.

In the 82<sup>nd</sup> CSMC meeting held on 9.2.2010 it was decided that only 25% of ACA will be released as 2<sup>nd</sup> installment (upto 75% of ACA) instead of 40% and the balance 2<sup>nd</sup> installment (up to 90%) i.e. 15% of ACA will be released subject to the condition that the satisfactory progress will be made by the city on the reforms part.

On the proposal of Karnataka State Road Transport Corporation (KSRTC) for the release of balance 2nd Installment of ACA admissible (15%). OSD (UT) & E.O J.S. brought forward the following points.

- The progress on the reforms front is found to be good for the city of Mysore. The city is having an Urban Transport Fund, a formula based fare revision system, VAT or taxes have been reimbursed. **However a city specific SPV has not yet been formed.**
- Significant progress has been made on the application of Intelligent Transport Systems. Pilot project was inaugurated on 21<sup>st</sup> September 2011 and will be implemented on a city wide scale by the end of February 2012. However, they have yet to implement the National Common Mobility card and AFC system.

After detailed discussions, the CSMC decided that **a city is required to form a city specific SPV if the number of sanctioned JnNURM buses is more**

than 75. Even though a part of KSRTC is functioning as a Separate cell in Mysore they are required to set up a city specific SPV.

Therefore, the balance 2<sup>nd</sup> instalment (15% of ACA) for the city of Mysore will be released only when KSRTC forms a city specific SPV.

**b. Karnataka – Bangalore**

A total of 1000 buses were sanctioned for the city of Bangalore in CSMC meetings held on 13.02.2009 and 26.02.2009 as per the details given in the table below:

(Rs in crore)

S. No.	Bus Category			Total Bus Sanctioned	Total Amount Sanctioned
	900mm	650mm AC	400mm AC		
1	490	70	140	700	235.17
2	210	30	60	300	106.26
<b>Total</b>	<b>700</b>	<b>100</b>	<b>200</b>	<b>1000</b>	<b>341.43</b>

In the 82<sup>nd</sup> CSMC meeting held on 9.2.2010, it was decided that only 25% of ACA will be released as 2<sup>nd</sup> installment (up to 75% of ACA) instead of 40% and the balance 2<sup>nd</sup> installment (up to 90%) i.e. 15% of ACA will be released subject to the condition that the satisfactory progress will be made by the city on the reforms part.

Bangalore Metropolitan Transport Corporation (BMTTC) vide letter no. BMTTC/CO/ME/2060/2009-10 dated 20 December 2010 has now requested for the release of balance 2<sup>nd</sup> Installment of ACA admissible (15%). OSD (UT) & E.O J.S. mentioned that Bangalore has made significant progress on reforms front. The city is having a state level and city level Urban Transport Fund, a formula based fare revision system, BMLTA has been constituted as a UMTA, and taxes have been reimbursed. However it is yet to implement all the ITS features like

Integrated Controller, audio visual passenger information system, on board cameras and National Common Mobility Card with AFC system.

The CSMC taking into consideration the satisfactory progress made on most of the reforms and procurement of all buses, approved the release of balance 2nd Installment i.e. 15% of ACA for the city of Bangalore as per the following details:

(Rs in crore)

Total Cost Breakup	Total
Total eligible project cost for ACA (g)	303.07
ACA of Project (35% of total eligible project cost)	106.07
Total ACA admissible upto 2nd installment (90% of ACA)	95.47
1 <sup>st</sup> installment released (up to 50%)	56.81
2 <sup>nd</sup> installment released (up to 75%)	26.52
<b>Balance 2<sup>nd</sup> Installment to be released (up to 90%)</b>	<b>12.14</b>

The remaining installment of ACA shall be released on completion of ITS features installation.

#### c. Tirupati

A total of 50 buses were sanctioned for the city of Tirupati in CSMC meeting held on 26.02.2009 as per the following details:

(Rs in Crores)

S. No.	Semi low floor-non AC (900mm)	Total Bus Sanctioned	Total Money Sanctioned
1	50	50	11.00

In the CSMC meeting held on 17 & 18 February, 2011, it was decided that only 25% of ACA will be released as 2nd installment (up to 75% of ACA) instead of 40% and the balance 2<sup>nd</sup> installment (up to 90%) i.e. 15% of ACA will be released subject to the condition that the satisfactory progress will be made by the city on the reforms part.

Andhra Pradesh State Road Transport Corporation (APSRTC) vide letter no.DSP(3)/JNNURM/2010 dated 23 September 2011 has requested for release of balance 2nd Installment (15%) for bus funding.

OSD (UT) & E.O. J.S. reminded the state and city officials that in the CSMC meeting held on 17 & 18 February, 2011, former Secretary (UD) mentioned out that corporatisation of city bus operations is essential for better operations. The SPV for city bus operations in Hyderabad and Tirupati can be a subsidiary of APSRTC but not a division within APSRTC. In case of Vijayawada and Vishakhapatnam, the SPV being created for BRTS can also take care of city bus operations for the city. Secretary (UD) also mentioned that an impact assessment study to be undertaken by APSRTC for JnNURM buses and operational performance of the new fleet in the 4 cities. APSRTC has also to implement various ITS features like multiplexing, on board cameras, integrated controller, audio visual passenger information system and National Common Mobility Card, with AFC system.

The CSMC, keeping in view that all the JnNURM buses have been procured by the city and the ACA in case Tirupati is 80% and without Central Financial Assistance being made available to City, the city would not be in a position to make payment to vendors from its own resources, approved the release of balance 2nd Installment for the city of Tirupati, details of which are as under:

<b>Total Cost Breakup</b>	<b>Total (Rs)</b>
Total eligible project cost for ACA	88,216,701
ACA of Project (80% of total eligible project cost)	70,573,360
Total ACA admissible upto 2nd installment (90% of ACA)	63,516,024
1st installment released (50% of ACA)	44,000,000
2nd installment released (25% OF ACA)	08,930,020
Total ACA released upto 75%	52,930,020
<b>Balance 2nd Installment to be released (up to 90 %)</b>	<b>10,586,004</b>



The 3<sup>rd</sup> installment will be released on successful implementation of the reforms and implementation of all ITS features.

**II. Reimbursement of DPR**

**a. Madhya Pradesh – Bhopal**

**b. Andhra Pradesh - Hyderabad, Vijayawada, Vishakapatnam and Tirupati, Andhra Pradesh**

It was decided by the CSMC that reimbursement of DPR can be approved by Mr S.K. Lohia, OSD (UT) and Ex.-officio JS and then will finally be processed on file for approval of Secretary (UD), as done in case of other reimbursement projects.

**III. Request for Additional Buses under JnNURM bus funding scheme**

- **Maharashtra – Thane, Navi Mumbai, Nanded, Mira Bhayandar, KalyanDombivli**

The CSMC decided that the request for additional buses under JnNURM bus funding scheme needs to be discussed separately with Secretary (UD) and then in the next CSMC it must be taken up.

The meeting ended with the vote of thanks to the chair.

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**LIST OF PARTICIPANTS****(101<sup>st</sup> Meeting of CSMC held on 27.09.2011 at 2.30 PM)**

Sl.No.	MINISTRY OF URBAN DEVELOPMENT
1.	Dr. Sudhir Krishan, Secretary, Ministry of Urban Development.
2.	Ms. Nisha Singh, Joint Secretary & Mission Director.
3.	Ms. Sudha Krishnan, Joint Secretary & Financial Advisor.
4.	Sh. S K Lohia, OSD(UT) & E.O. Joint Secretary, Ministry of Urban Development.
5.	Ms.. B.P. Sridevi, Director, (NURM-IV)
6.	Shri Munish Kumar Garg, Director (NURM-III).
7.	Shri N. Venugopal, Director (NURM-II)
8.	Shri Sanjay Kumar, Director (NURM-I)
9.	Sh. R.K. Bhatnagar, Under Secretary, NURM-III
10.	Sh. Rajesh Jaiswal, US (N-II)
11.	Sh. Rajesh Kumar US (N-I)
12.	Sh. Manoj Kumar, Section Officer, NURM-II
13.	Dr. Dinesh Chand, Jt. Advisor (PHEE), CPHEEO
14.	Sh. M.Dhinadhagan, Dy. Advisor, CPHEEO
15.	Sh. J.B.Ravinder, Dy. Advisor, CPHEEO, MoUD
	<b>GUJARAT</b>
16.	Ms.Mona Khandhar, Addl. Sec. (Projects) UD &UHD, Gujarat.
17.	Sh. J.K. Patel T.L. (PMU), GUDM, Gujrat.
18.	Sh. B.S. Shah, Addl. Chief Engineer, Surat MC, Gujrat.
19.	Sh. Ashwin K. Tailor, Dy. Town Planner, Surat, MC.
20.	Sh. M.G. Chotaliya, Exc. Eng. Surat Urban Development Atrinity.
21.	Sh. R. B. Vesuwalu, Asst. Eng. Surat urban Development Authority.
	<b>TAMIL NADU</b>
22.	Sh. Sudhir Madhugiri, Corporation of Thiruvananthapuram, Wipro.
23.	Sh. J. Attlee, Supertending Engineer Corporation of Chennai.
24.	Sh. S.Muttu Kumaran, S.E. (CMWSSB) Chennai, Metro Water.
25.	Sh. R. Mvrnhan, Manager, TVIDW/SLNA, Tamil Nadu.
26.	Sh. Ananda Kumar, D.C. Works, Chennai Corporation.
	<b>UTTAR PRADESH</b>
27.	Sh. Yogesh Kumar Sharma, Project Manager, C&DS, Mathura, UP.
28.	Sh. Syed Rahmatullah, Chief Engineer, UP Jal Nigam, Kanpur, UP.
29.	Sh. V.P. Sinih J. Chief G.M. C&DS, UP Jal Nigam, Lucknow.
30.	Sh. K.K. Aggrawal, Team Leader, PMU, SLNA, UP
31.	Sh. S.K. Sharma, Project, Manager, Unit-5, C&DS, UP Jal Nigam, Kanpur (UP).
32.	Sh. S.N. Singh, Project Engineer, GPEV UPJN Kanpur.
33.	Sh. Y.U. Bishnoi, Chief Engineer, UP, Jal Nigam, Lucknow.

34.	Sh. A.K. Gupta, Project Manager, UP, Jal Nigam, Lucknow.
35.	Sh. J. Mugar, UP, Jal Nigam, UP.
36.	Sh. S.P. Mishra, Spl. Sec. UD, UP.
37.	Sh. R.K. Gaur, Tech. Adv. C&DS, UPJN, Lucknow.
38.	Sh. K.L. Seha, CWS UP Jal Nigam, Kanpur.
39.	Sh. C. Rajchnadra, BUIDL, KMC.
40.	Sh. A. Karforma, DG (MC), KMC.
41.	Sh. S. Baval, DYCE(KMC)
42.	Sh. Rajesh Mittal, E.E, UP Jal Nigam,
	<b>WEST BENGAL</b>
43.	Sh. R.M. Chatterjee, D.G.O, (WS) SLNA, W.Bengal.
44.	Sh. D. Basu, SE, PWD, West Bengal.
45.	Sh. S. Mandal, EE. PWD, West Bengal.
46.	Sh. Vivek Bhardawaj, CEO, KMDA, Salt Lake, Kolkata.
	<b>ASSAM</b>
47.	Sh. P. Saikia, CEO, CMBA, Guwahati.
48.	Sh. A.K. Deks, Consultant, GMDA, Guwahati.
	<b>SIKKIM</b>
49.	Sh. J.D. Bhutia, Joint Secretary, /UDHD Govt. of Sikkim.
50.	Sh. T.B. Gurung, Chief Engineer, Water Secretary, EPHEd, Govt. of Sikkim.
	<b>MAHARASHTRA</b>
51.	Sh. Parthiv soni, Program Manager, SLNA, Maharashtra.
52.	Sh. Ramanath Sonawahe, Commissioner, Kalyan-Doulaiuli, Municipal, corporation, Maharashtra.
53.	Sh. Ratnakar Waghmore, Dy. Commissioner, Nanded, Maharashtra.
54.	Sh. Sanjeev Patil, Porject Manager, JNNURM, Nanded.
55.	Sh. T.B. Juneja, Dy. Engg. Kalyan Dombivli MC. Maharashtra.
56.	Sh. Aziz Shaikh, Navi Mumbai, M.C.
57.	Sh. Dipak Sawant, Mira-Buayander MC. Maharashtra.
58.	Sh. Parmod Kulkarni, Exec. Eng. Kalyan Dombivli MC.
59.	Sh. Sanjay Gaikwad, City Engineer, Nagpur MC.
60.	Sh. Prakash Urade, co-ordination JNNURM, NMC, Nagpur.
61.	Sh. P.M. Patel, Executive Engineer, Vadodara MC.
	<b>JAMMU &amp; KASHMIR</b>
62.	Sh. Suresh Kumar, Prinicipal Secretary, J&K.
63.	Sheikh Mushtaq Ahmad, Commissiner, Srinagar, Municipal Corporation.
	<b>NAGALAND</b>
64.	Sh. Neihu C. Thur, Sectetary (UD), Nagaland.
65.	Sh. Ken Kedetsu, Director Kotima, Nagaland
	<b>UTTARAKHAND</b>
66.	Sh. Subhash Gupta, Dy. Director, UD, Uttarakhand.
67.	Sh. Sushil Kumar Sharma, MC, Dehradun, Uttarakhand.
68.	Sh. Deepak Malik, A.E. Doon Dir. Uttarakhand Pay Jal Nigam.

69.	Sh. C.M. Dimri, Superintending Engineer, Uttarakhand Pay Jal Nigam, Dehradun.
70.	Sh. S.C. Pant, EE. Pay Jal Nigam, Dehradun.
<b>ANDHRA PRADESH</b>	
71.	Sh. B. Jayovarni Reetely, C.E., GVMC, Vishakhapatnam.
72.	Dr. Vijay Kumar, Secretary, MA&UD, Govt. of AP
73.	Sh. B. Ramanjandyulu, Commissioner, GVMC. Vishakhapatnam, A.P.
74.	Sh. G.Ravi Babu, Commission, VMC, Vijaywada..
75.	Sh. T. Moses Kumar, S.E., VMC, Vijaywada.
<b>KARNATAKA</b>	
76.	Sh. Shambhu Dayal Meena, Secretary, Urban Development Govt. of Karnataka.
77.	Sh. M. Mahendra Kumar, Deputy General Manager (GOI Schemes), KUIDFC, Bangalore.
78.	Sh. S.M. Ramakrishna, Addl. CE.- BWSSB, Bangalore.
<b>MIZORAM</b>	
79.	Sh. Hul. Zarzoenga, Dy. Dir., US&PA, Aizaoo, Mizoram.
80.	Sh. Lal Ramliani, Asst. Accthtect, UD& PA, Govt of Mizoram.
<b>MADHYA PRADESH</b>	
81.	Sh. Anil Kumar Gond, Directorate of urban Admn. & Decip, MP, B.P.
82.	Sh. Sudhir Kalra, E.E. B.M.C, Bhopal, MP.
83.	Sh. Subodh Jain, EE, BMC Bhopal, MP.
<b>OTHERS</b>	
84.	Sh. Guljari Lal Bansal, Ministry of Finance (Deptt. of Expenditure)
85.	Sh. B.K.Mishra, Addl. Industriaa Advisor, Deptt..or Heavy Indus.
86.	Sh. Nimish Pant, Manager-PMU eGov NPMG
87.	Ms. Savita Bhardwaj, MIS Expert
88.	Sh. A.K. Sharma, Director-II, CSO, CPWD.
89.	Sh. H.G. Nandish Tech. Cell, JNNURM.
90.	Sh. Soumitra Banerjee, Tech. Cell, JNNURM.
91.	Sh. A.K. Sharma, CEECSQ
92.	Sh. S.Z.S. Tabih, Director I/CSD
93.	Sh. J.B. Kshirsagar, CP TCPO.
94.	Sh. Karani Singh, Project Management Specialist.
95.	Sh. Anvita Arora, UT Expert, JNNURM, Tech. Cell.
96.	Sh. Parvesh Kumar, Tech. Cell
97.	Sh. Srnpanni Sengupta.
98.	Sh. Raksha Rajput, E-Gov. PMU.