

K.14011/3/2012-UT-I  
Government of India  
Ministry of Urban Development  
(UT Division)

Nirman Bhawan, New Delhi  
4<sup>th</sup> September, 2012

**OFFICE MEMORANDUM**

Subject: Minutes of the 111<sup>th</sup> Central Sanctioning and Monitoring Committee (CSMC) of sub-mission on UIG under JnNURM (Bus funding Part) held on 22.08.2012-

The undersigned is directed to forward herewith Minutes of the 111<sup>th</sup> Central Sanctioning and Monitoring Committee (CSMC) of Sub-Mission on Urban Infrastructure and Governance (UIG) under Jawaharlal Nehru National Urban Renewal Mission (JnNURM) (Bus funding Part) held on 22.8.2012 under the Chairmanship of Secretary (Urban Development), Government of India for information and necessary action.

Encl: As above



(Pankaj Kumar)

Under Secretary to the Govt. of India  
Tel.: 23062264

To,

**CSMC:**

1. The Secretary, Ministry of Home Affairs, North Block, New Delhi
2. The Secretary, Ministry of Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi
3. The Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi
4. The Secretary, Ministry of Environment & Forests, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi
5. The Secretary, Ministry of Social Justice & Empowerment, Shastri Bhawan, New Delhi
6. The Secretary, Department of Heavy Industries, Udyog Bhawan, New Delhi
7. Principal Adviser(HUD), Planning Commission, Yojana Bhawan, Sansad Marg, New Delhi
8. The Joint Secretary & Financial Adviser, Ministry of UD & M/O Housing & Urban Poverty Alleviation, Nirman Bhawan, New Delhi
9. The Joint Secretary & Mission Director (JNNURM), Ministry of UD, Nirman Bhawan, New Delhi
10. The Chief Planner, Town and Country Planning Organisation, I.P. Estate, New Delhi
11. The Adviser, Central Public Health & Environmental Engineering Organisation M/o Urban Development, Nirman Bhawan, New Delhi.
12. The Chairman-cum-Managing Director, Housing and Urban Development Corporation (HUDCO), India Habitat Centre, Lodhi Road, New Delhi



13. Shri Anurag Goyal, Director (e-Gov. Group), Department of Information Technology, 6-CGO Complex, New Delhi-110003.

Others:

1. Shri Ramesh Ramanathan, National Technical Advisor, JNNURM, Janaagraha Centre for Citizenship & Democracy, 4<sup>th</sup> Floor, UNI Building, Thimmaiah Road, Bangalore (Fax: 080-41277104).
2. Shri K.C. Sivaramakrishnan, Member, TAG, 24, Aradhana Enclave, Sector-13, R.K. Puram, New Delhi.
3. Prof. O.P. Mathur, Member, TAG, NIPFP, 18/2, Satsang Vihar Marg, Special Institutional Area, New Delhi (Fax:26852548)
4. Shri M.P. Vasimalai, Member, TAG and Executive Director, DHAN Foundation, 18, Pillayar Kovil Street, S.S. Colony, Madurai-625010.
5. Smt. Sheela Patel, Member, TAG and Director, Society for the Promotion of Area Resource Centre, 52, Miami Bhula Bhai Desai Road, Mumbai-400026 (Fax:022-23887566)
6. Prof. R.V. Rama Rao, Member, TAG, Chief Project Coordinator, Institute of Dev. & Planning Studies (IDPS), Visakhapatnam (Fax:0891-2573294)).
7. Shri A.S. Bahl, Economic Advisor, Ministry of Urban Development, Nirman Bhawan, New Delhi
8. Shri Ameising Luikham, Joint Secretary, Ministry of Minority Affairs, 11<sup>th</sup> Floor, Paryabharan Bhawan, CGO Complex, New Delhi
9. Shri G.L. Bansal, Director (PF-I), Deptt. of Expenditure, New Delhi
10. Ms. Parma Sen, Director (PF-II), Deptt. of Expenditure, New Delhi.
11. Director (UT), Ministry of Home Affairs, North Block, New Delhi
12. Shri B.S. Chauhan, Addl. Director General, PIB, Room No.103-B, Shastri Bhawan, New Delhi.

State Government

1. The Principal Secretary, Urban Development Department, Govt. of Haryana, Chandigarh
2. The Principal Secretary, Urban Development Department, Govt. of Maharashtra, 4<sup>th</sup> Floor, Mantralaya, Mumbai – 400 032.
3. The Principal Secretary, Urban Development Department, Govt. of Madhya Pradesh, Room No. 307, Mantralaya, Vallabh Bhawan, Bhopal -462004
4. The Principal Secretary, Urban Development Department, Room No. 8020, Secretariat Jaipur, Rajasthan.
5. Secretary (Transport), Transport Department, Govt. of Sikkim, Yatayat Bhawan, Gangtok – 737101
6. Principal Secretary, UD, Chief Secretariat, Govt. of Pondicherry

Copy to:

1. PS to UDM
2. Sr. PPS to Secretary (UD)
3. PS to OSD(UT) & E.O.JS
4. Concerned files

  
(Pankaj Kumar)

Under Secretary to the Govt. of India



## Minutes of 111<sup>th</sup> CSMC Meeting held on 22<sup>nd</sup> August, 2012

111<sup>th</sup> CSMC was held on 22<sup>nd</sup> August, 2012 under the Chairmanship of Secretary (UD), Government of India. List of the participants is at Annexure. Projects and proposals in respect of following cities for funding for purchase of buses for urban transport system under JnNURM were taken up by the CSMC:

### A. Release of 2<sup>nd</sup> installment

1. Haryana- Faridabad
2. Union Territory- Puducherry

### B. Change in Category

Bhopal (Madhya Pradesh)

### C. Correction in the minutes of the 104<sup>th</sup> CSMC meeting held on 10.2.2012 and releasing of balance of 90% ACA

1. Rajasthan- Ajmer
2. Maharashtra- Nasik

### D. Release of balance of 90% ACA

Sikkim- Gangtok

### E. Reimbursement of preparation cost of DPR

## 2. Release of 2nd instalment to Haryana - Faridabad

2.1 Under the JnNURM bus funding scheme, a total of 150 buses were sanctioned for Faridabad in the CSMC meeting held on 20.02.2009, as per the following details:

Bus category		Total Bus Sanctioned	Money Sanctioned (Rs in crores)	ACA share	ACA admissible Approved earlier (Rs in crores)	1st Installment released- (50% of ACA) (Rs in cr.)
900mm	400mm AC					
105	45	150	54.60	50%	27.30	13.65

2.2 Since no representative of appropriate level from State Government of Haryana, Transport Department was present in the meeting, the proposal of State Govt. of Haryana for releasing 2<sup>nd</sup> installment was **deferred**. Secretary (UD) also directed that the Principal Secretary should be present in the next CSMC meeting to make a detailed presentation before the CSMC recommends for release of 2<sup>nd</sup> installment of ACA.

## 3. Release of 2nd instalment to Puducherry

3.1 Under the JnNURM bus funding scheme, a total of 50 buses were sanctioned for Puducherry in the CSMC meeting held on 29.05.2009, as per the following details:



Bus Category		Money Sanctioned as per CSMC (Rs. in crores)	share	ACA admissible as approved earlier (Rs in crores)	1st Installment released 25% (Rs in crores)
900mm	Low floor AC				
40	10	16.15	80%	12.92	3.23

3.2 The DPR-II submitted was appraised and observed that the city have received 26 buses only which are under operation and rest 24 buses will be received within 3 months. Regarding the reforms it has been noted that PRTC is functioning as SPV and Standing Committee for Traffic Regulation has been constituted. Route, service plan for operation of buses and other details required as per the guidelines issued by this Ministry are provided in the report. Dedicated UTF is to be setup.

3.3 Since 24 buses are yet to be operational, JS& FA stated that, at present, we may not release further ACA. OSD(UT) & EOJS informed the CSMC that the purchase order for remaining 24 buses have been placed and it is expected that these buses will be operational within 3 months. Since payment has to be made to the bus suppliers, CSMC may recommend release of ACA upto 90% for the buses in operation and 50% for the 24 buses for which purchase order has been placed. This is as per the JnNURM guidelines for bus funding projects. The CSMC after detailed discussions approved release of second installment up to 90% of ACA for 26 Nos. 900mm floor height buses and 50% of 24 buses as per the details given below:

#### A. Cost of Bus

S.No.	Bus Category	Operational	Non Operational	
		900mm	900mm	Low Floor AC
a)	Number of buses ordered	26	14	10
b)	Basic Price inclusive of statutory taxes	20,00,000	20,00,000	50,08,361
c)	Excise Duty- 12.48875%	-	-	6,25,482
d)	VAT sales Tax -[14.5% * (b) for AC Buses and 12.5%*b for non AC buses]	2,50,000	2,50,000	8,16,907
e)	Cost/bus (including central/state /City taxes) (b+c+d)	22,50,000	22,50,000	64,50,750
f)	Cost/bus (excluding state/City taxes) (e-d)	20,00,000	20,00,000	56,33,843
g)	Total Cost of all buses including central/state /City taxes) (e*a)	5,85,00,000	3,15,00,000	6,45,07,499
h)	Total Cost of all buses excluding state taxes (f*a)	5,20,00,000	2,80,00,000	5,63,38,427

#### B. Cost of ITS in buses- 900mm

S.No	ITS Components	Unit Rate	Operational 900mm buses-26		Non Operational 900mm buses-14	
			Quantity	Total	Quantity	Total
i)	4 LED/bus	1,72,125	26	44,75,250	14	24,09,750
j)	Single Integrated controller for ITS	93,763	26	24,37,838	14	13,12,682
k)	GPS based telematic system	18275	26	4,75,150	14	2,55,850
l)	Electronic Ticketing Machine	53,888	52	28,02,176	28	15,08,864
m)	Total ITS with 12.5%VAT			1,01,90,414		54,87,146
n)	ITS in 26 operational Buses without 12.5% VAT- 900mm			90,58,146		48,77,463



C. Total Cost (A+B)

S.no	Total Cost Breakup	Operational Buses		Non Operational Buses			Total
		900mm -26 buses	ITS Component- 26 buses of 900mm	900mm-14 buses	ITS component - 14 buses of 900mm	400mm Low Floor AC-10	
o)	Total eligible project cost for ACA (h+n)	5,20,00,000	90,58,146	2,80,00,000	48,77,463	5,63,38,427	15,02,74,036
p)	ACA of Project (80% of total eligible project cost)	4,16,00,000	72,46,517	2,24,00,000	39,01,970	4,50,70,741	12,02,19,229

Total ACA admissible upto 2nd installment

	900mm -26 buses	ITS Component - 26 buses of 900mm	900mm-14 buses	ITS component - 14 buses of 900mm	400mm Low Floor AC-10	Total
1. Operational - 90% of 26 buses- 900mm	3,74,40,000	65,21,865				4,39,61,865
2. Non Operational - 50% of 14 buses 900mm including ITS and 10 AC buses 400mm without ITS			1,12,00,000	19,50,985	2,25,35,370	3,56,86,356
3. 1st installment released already (25%)						3,23,00,000
<b>Balance 2nd Installment- (1+2-3)</b>						<b>4,73,48,221</b>

\*ITS components have not been fully installed and accordingly the cost shall be finalised at the stage of last instalment.

3.4 Hence CSMC recommends an amount of Rs.4,73,48,221/- to be released by Ministry of Finance.

**4. Change in category of buses – Bhopal (Madhya Pradesh)**

4.1 Under the bus funding scheme, a total of 225 buses were sanctioned for Bhopal in the CSMC meeting held on 26.02.2009 as per the following details:

Bus Category			Total Bus Sanctioned
650/850mm AC	400mm AC	400mm non Ac	
125	50	50	225

4.2 As per the letter number 423 dated 30-03-2010, 26 dated 14-05-2010 and 48-49 dated 03-06-2010 received from Bhopal Municipal Corporation (BMC) and Letter No.272/Sec. UADD/2010 from Secretary, UADD, Government of Madhya Pradesh, a request was made for the change in category of buses as per the following details, which was approved by the CSMC in 89<sup>th</sup> meeting held on 20<sup>th</sup> August 2010:



Category of Bus	No. of bus approved
Semi low floor 650 mm	20
Semi low floor 900 mm	185
Low floor 400 mm AC	20
Total	225

4.3 Further, as per the letter number 1/44/2012 dated 28-6-2012 received from Municipal Commissioner, Bhopal, a request has been made for the change in category of 20 buses from existing 650mm to 900mm floor height buses.

4.4 OSD(UT) & EOJS stated that the present proposal has been made by the BMC as the BRT bus stops constructed in Bhopal have the platform height of 900mm. Also it was pointed out by the Principal Secretary (UD), Govt. of Madhya Pradesh that 650 mm buses have very high cost of maintenance and hence they were not financially viable option for Bhopal city.

4.5 Keeping in view the above requests and after detailed discussion, CSMC approved the proposal and the revised cost will be finalized only when the BMC will send the purchase order of 20 buses of 900mm floor height to MoUD. The revised cost in no case should exceed the cost already approved.

4.6 The balance ACA to be released subject to the compliance of the conditions mentioned in appraisal note.

#### 5. Correction in the minutes of the 104<sup>th</sup> CSMC meeting held on 10.2.2012 and releasing of balance of 90% ACA

5.1 OSD(UT) & EOJS stated that as per the minutes of the 104<sup>th</sup> CSMC meeting held on 10.2.2012, in respect of following cities, the amount proposed for release as ACA was recommended less than the actual figure by mistake because in the calculation in the minutes of the 104<sup>th</sup> CSMC, the ACA released already has been shown more:

- (i) Rajasthan- Ajmer
- (ii) Maharashtra- Nasik

5.2 The earlier recommended figures in bracket ( ), and the correct figures are in bold in respect of above cities are as under:

(Amount in Rs.)								
S. No	State	City	Number of buses ordered	Total eligible project cost for ACA	ACA of project	Total ACA admissible up to 90%	ACA released/recommended so far	Balance 2nd instalment to be released
1	Rajasthan	Ajmer	50	<b>8,65,19,089.00</b> (69,215,271.00)	<b>69,215,271.00</b> (55,372,216.80)	<b>6,22,93,744.00</b> (49,834,995.12)	519,11453 (41,529,162.60)	<b>1,03,82,291.00</b> (8,305,832.52)
2	Maharashtra	Nashik	100	185,631,600.00	92,815,800.00	83,534,220.00	<b>4,64,00,000</b> /- (69,611,850.00)	<b>3,71,34,000</b> /- (13,922,370.00)



Note: Figures given in bold are correct / revised figure. Figures given in bracket ( ) are recommended in the 104<sup>th</sup> CSMC meeting.

5.3 Hence CSMC recommends the balance amount (upto 90%) for release in respect of Ajmer and Nashik. These are as under:

(Amount in Rs.)

S.No.	Name of the City	Recommended amount in 104 <sup>th</sup> CSMC meeting & released by MoF on 1.8.2012	Actual eligibility for release of balance installment	Balance to be released now (upto 90% of ACA)
(i)	(ii)	(iii)	(iv)	(iii)-(iv)
1.	Ajmer (Rajasthan)	83,05,832.52	1,03,82,291.00	<b>20,76,458.48</b>
2.	Nashik (Maharashtra)	1,39,22,370.00	3,71,34,000.00	<b>2,32,11,630.00</b>

5.4 CSMC also desired that such mistakes should be avoided in future.

#### 6. Release of balance of 90% ACA to Gangtok (Sikkim)

6.1 Under the JnNURM bus funding scheme, 25 mini / midi buses were sanctioned for Gangtok city (Sikkim) as per the following details:

Bus category	Total Buses Sanctioned	Total Project Cost (Rs in crores)	ACA share	ACA admissible Approved earlier (Rs in cr.)	Funds released (Rs in cr.)
Mini / Midi buses	25	2.50	90%	2.25	1.80

6.2 The State Government informed that all the 25 mini / midi buses are operational since 2010. State Government share of 10% has also been released. Considering the fact that the city has procured all sanctioned buses and are operational, CSMC recommended that the balance amount of 2<sup>nd</sup> Installment i.e. 90% of ACA may be released as under:

Total Cost Breakup	Total (Rs. in cr.)
Total eligible project cost for ACA (for 25 mini / midi buses) excluding VAT	2.50
ACA of Project (90% of total eligible project cost)	2.25
Total ACA admissible up to 2nd instalment (90% of ACA)	2.03
Funds released so far	1.80
Balance 2nd instalment to be released	0.23

6.3 The balance 10% of ACA is to be released when progress on various reforms complied to will be submitted by city authority.



**7. Reimbursement of DPR Preparation Cost under the bus funding programme**

7.1 OSD(UT) & EOJS stated that as per the guidelines issued by MoUD vide its letter No. K- 14011/48/2006-UT (pt.) dated 12-01-2009 and letter No. K-14011/8/2006-UT (pt.) dated 13-02-2009, the cost of DPR is to be reimbursed on case to case basis. He further explained that the bus funding projects are an integral part of the JnNURM Programme, hence reimbursement of preparation of DPR cost has to be met from the 5% budget earmarked for reimbursement of cost of preparation DPR / toolkit under JnNURM for overall project. However Ministry of Finance did not agree to release the reimbursement cost stating that this will be met only from the ACA of Rs.2088.80 crore meant for bus projects and not from 5% budget earmarked for reimbursement of cost of preparation DPR / toolkit under JnNURM for overall project.

7.2 CSMC decided that this matter may be placed in the next meeting.

8. The meeting ended with the vote of thanks to the chair.

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**LIST OF PARTICIPANTS**  
(111<sup>th</sup> Meeting of CSMC held on 22.08.2012)

Sl. No.	Names and Designation
<b>MINISTRY OF URBAN DEVELOPMENT</b>	
1.	Dr. Sudhir Krishna, Secretary (UD)
2.	Ms. Nisha Singh, Joint Secretary & Mission Directorate, JnNURM
3.	Ms. Sudha Krishnan, Joint Secretary & Financial Advisor
4.	Shri S.K. Lohia, OSD (UT)
5.	Shri Ananad Mohan, Director (NURM-I)
6.	Ms. B.P. Sridevi, Director (NURM-IV)
7.	Shri Prem Narayan, Director (NURM-V)
8.	Shri T.K. Majumdar, Deputy Secretary (NURM-II)
9.	Shri Rajesh Jaiswal, Under Secretary (NURM-II)
10.	Shri R.K. Bhatnagar, Under Secretary (NURM-III)
11.	Shri Pankaj Kumar, Under Secretary (UT-I)
12.	Shri Rajeev Kumar, Section Officer (NURM-II)
<b>DELHI</b>	
13.	Shri C. Uday Kumar, Additional Secretary, (UD), GNCTD
14.	Mrs. D. Guha Biswas, Pr. Sec. PWD, GNCTD
15.	Shri V.K. Gupta, Er-in-Chief/PWD, GNCTD
16.	Shri Deepak Panwar, Director (Works) PWD, GNCTD
17.	Shri S.D.S. Ankhyan, AD (Works) PWD, GNCTD
<b>MADHYA PRADESH</b>	
18.	Shri S.P.S Parihar, Principal Secretary
19.	Shri U.K. Sadhav, Additional Director
20.	Shri Harbhajan Singh, S.E & In-charge of JnNURM IMC, Indore
21.	Shri Devendra Pimeri, Engineer Bhopal Municipal Corp.
22.	Shri Deepak Singh, Chief Executive Officer, Indore Development Authority
23.	Shri Asad Warsi, Consultant, Indore Municipal Corporation.
<b>JAMMU &amp; KASHMIR</b>	
24.	Shri Suresh Kumar, Principal Secretary
<b>TECHNICAL CELL, JnNURM Directorate</b>	
25.	Shri Soumitra Banerjee, Technical Cell, JnNURM
26.	Shri Sharat, Technical Cell, JnNURM
27.	Ms. Savita Bhardwaj, Sr. MIS Expert, Technical Cell, JnNURM
28.	Shri D.S. Dhapola, Technical Cell
29.	Shri Rahul Mallik, Technical Cell
<b>OTHERS</b>	
30.	Shri Rakesh Ranjan, Advisor, Planning Commission
31.	Shri S.Z.S. Tabish, Director (CSO), CPWD, Nirman Bhawan, New Delhi
32.	Shri Naresh Kumar, Dy. General Manager (Project), HUDCO
33.	Shri S.K. Kaul, ED, NBCC
34.	Shri Anil Malla, AGM, NBCC
35.	Shri Jogendra Singh Duhan, T.M. Haryana Roadways, Faridabad
36.	Dr. M.Dhinadhayalam, Deputy Advisor, CPAECO
37.	Shri J.B. Ravinder, Deputy Advisor, MoUD
38.	Ms. Sonia Arora, IUT
39.	Ms. Megha Aggarwal, IUT
40.	Shri Raju Basnet, ACE SNT, Govt. of Sikkim
41.	Shri P.Devraj, M.D. PRTC, Puducherry
42.	Er. G.R. Zarger, CE Pune

**JnNURM**