

PAO/Scett/UD/ADMN/Grants-in-Aid/Advices/2015-16/2014 15

## GOVERNMENT OF INDIA

PAO(Sectt.), Ministry of Urban Development

507-C Wing, Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,  
The General Manager,  
Reserve Bank of India,  
Central Accounts Section,  
Additional Office Building,  
East High Court Road,  
NAGPUR - 440 001

Code No: 707  
Advice No: 204  
Advice Date: 31/12/2015

Sir,

Please debit our account with Rs. **94,50,000/- (Ninety Four Lakh Fifty Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **December, 2015**The Amount to be Settled: **December, 2015**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	NAGALAND	111	9473-SARDAR PATEL URBAN HOUSING SCHEME	94,50,000	N-11011/13/2015/HFA-II /FTS-13673 dated 31/12/2015
GRAND TOTAL:				94,50,000	

Signature of the authorized official

(VERSHA RANI)

Pay &amp; ACCOUNTS OFFICER

1. O/o the Accountant General, Nagaland, Kohima - 797001
2. Smt. Shobana Pramod, HFA-II, Ministry of HUPA, Nirman Bhawan, New Delhi

*Versha*  
(VERSHA RANI)  
PAY ACCOUNTS OFFICER

- ① AO(HFA) *8/1/16*
- ② Mon-Coll *8/1/16*
- ③ MIS(HFA) *deh*

*Anjan*  
4/1/2016

F. No. N-11011/13/2015/HFA-II/FTS: 13673

Government of India  
M/o Housing and Urban Poverty Alleviation  
(HFA-II)

Nirman Bhawan, New Delhi  
Dated: 30<sup>th</sup> December, 2015

To,

**The Pay & Accounts Officer (Sectt.)**  
M/o Housing & Urban Poverty Alleviation  
Nirman Bhawan  
New Delhi.

Sub: **Release of Rs. 94.50 lakh as central assistance to the State Government of Nagaland for preparation of Housing for All Plan of Action (HFAPoA).**

Sir,

The undersigned is directed to convey the sanction of the President of India to the amount of **Rs. 94,50,000/- (Rupees Ninety Four Lakh and Fifty Thousand Only)** as **1<sup>st</sup> installment** to the State Government of **Nagaland** for preparation of HFAPoA. A list of towns/cities for which first installment is being released is enclosed at **Annexure-I**. The amount being released is 75% of the approved central assistance computed on the basis of financial norms finalized in the 1<sup>st</sup> meeting of CSMC under HFA held on 17<sup>th</sup> September 2015.

2. The above grant is subject to the following conditions:

- i. The above release is only for those cities which are approved by this Ministry under HFA mission, as per list at Annexure-I.
- ii. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. States/cities to which assistance under RAY for preparation of SFCPoA have earlier been given, should fully utilize that amount for preparation of HFAPoA, if the same city has been included under HFA.
- v. State Government of **Nagaland** is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next installment on utilization of 70% of the amount released earlier for preparation of SFCPoA and the instant release for preparation of HFAPoA.
- vi. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.
- vii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.



Contd....2/.....

3. The expenditure is debitale to the following Head of Account under Demand No. 58 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2015-16 :

Major Head	3601	Grants-in-aid to State Government
Sub-Major Head	04	Grants for Centrally Sponsored Plan Schemes
Minor Head	170	Urban Housing – Other Grants
Sub Head	02	Housing for All- Sardar Patel Urban Housing Scheme
Detailed Head	01	Assistance to N.E States
Object Head	02.01.31	Grants-in-aid-General

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This being the first instalment of the grant under PMAY-HFA (U) Mission, no UC is pending from the State Government under the Mission.

6. This issues with the concurrence of the Finance Division fide their **Diary No 525/US(D-I)/FD/15 dated 23.11.2015**.

7. The sanction has been registered at **Sl. No. 18** of the Grants-in-Aid Register of the HFA Division for the year 2015-16.

Yours faithfully

  
(Shobana Pramod )

Under Secretary to the Government of India

Tele No. 011-23063029

Copy to:

1. Chief Secretary, Government of Nagaland
2. Secretary (MA&UD), Government of Nagaland
3. Reserve Bank of India, CAS, Nagpur
4. Finance Division/ Budget Division
5. Accountant General, Nagaland
6. Sanction Folder

Copy for information to:

1. PS to HM(HUPA)
2. PS to Secretary (HUPA)
3. PS to JS & MD (HFA)

  
(Shobana Pramod )

Under Secretary to the Government of India

Sl.No	No. of RAY Cities	No. of HFA Cities	Population (In Lakh)	Admissible amount for the preparation of HFAPoA as per CSMC approved rate (Rs. in Lakh)	Admissible Central Share (90 %) (Rs. in Lakh)	Amount proposed to release as 1st instalment (75% of Central Assistance) for the preparation of HFAPoA (Rs. in Lakh)
1	Nagaland	Dimapur	1.23	14.00	12.60	9.45
2		Kohima	0.99	7.00	6.30	4.73
3		Changtongya	0.08	7.00	6.30	4.73
4		Chumukedima	0.26	7.00	6.30	4.73
5		Jalukie	0.09	7.00	6.30	4.73
6		Kiphire	0.16	7.00	6.30	4.73
7		Longleng	0.08	7.00	6.30	4.73
8		Medziphema	0.09	7.00	6.30	4.73
9		Mokokchung	0.36	7.00	6.30	4.73
10		Mon	0.26	7.00	6.30	4.73
11		Nagimora	0.08	7.00	6.30	4.73
12		Peren	0.05	7.00	6.30	4.73
13		Pfutsero	0.10	7.00	6.30	4.73
14		Phek	0.14	7.00	6.30	4.73
15		Tsemnyu	0.06	7.00	6.30	4.73
16		Tuensang	0.37	7.00	6.30	4.73
17		Tuli	0.08	7.00	6.30	4.73
18		Wokha	0.35	7.00	6.30	4.73
19		Zunheboto	0.23	7.00	6.30	4.73
	<b>Total</b>	<b>19</b>	<b>5.05</b>	<b>140.00</b>	<b>126.00</b>	<b>94.50</b>

◆ ◆ ◆ ◆

To

Subject:- Re-appropriation of funds from *(Non- functional)* **MH – 2552 – North Eastern Areas (Plan/Voted/Revenue Section)** to *(Functional)* **MH-3601- Grants-in-aid to State Govts. (Plan/Voted/Revenue Section), Demand No.58 – Housing & Urban Poverty Alleviation – 2015-16.**

I am directed to convey the sanction of Competent Authority to re-appropriation of funds from *(Non- functional)* **MH – 2552 – North Eastern Areas** (Revenue Section/Plan/Voted) to *(Functional)* **MH-3601-Grants-in-aid to State Govts. (Plan/Voted/Revenue Section)** under Demand No.58 – Housing & Urban Poverty Alleviation (2015-16) as under:-

## (Rs. in thousand)

From	B.E.	Amount to be re-appropriated	To	Amount to be re-appropriated
<b>MH-2552 – North Eastern Areas (Plan) (Voted) Revenue)</b>  00. 331- Urban Housing – Other Grants  02- Housing for All – Sardar Patel Urban Housing Scheme  01- Assistance to NE States  <b>02.01.31 – Grants in aid General</b>	400000	38340	<b>MH-3601 – Grants in aid to State Governments (Plan) (Voted) (Revenue)</b>  04 – Grants for Centrally Sponsored Plan Schemes  170- Urban Housing – Other Grants  02- Housing for All – Sardar Patel Urban Housing Scheme  01- Assistance to NE States  <b>02.01.31 – Grants in aid General</b>	38340
<b>Total</b>		38340	<b>Total</b>	38340



Welcome: **SUSHIL**  
**P. GAHLAUT**  
 User Type: **PD**  
 Financial Year:  
**2015-2016**



# Public Financial Management System-PFMS

(Formerly CPMS)

D/o Controller General of Accounts, Ministry of Finance

**Home**

**Users**

**Agency**

**Sanctions**

**Sanction Custom Fields**

**Printing Templates**

**Sanction Templates**

**Reports**

**Masters**

**My Schemes**

**Scheme Allocation**

**Register/ Track Issue**

**OLD UC**

**Controller:** 030-URBAN DEVELOPMENT  
AND URBAN POVERTY  
ALLEVIATION

**Sanction Status:** Approved

**Sanction Number:** N-11011/13/2015/HFA-II  
/FTS-13673

**Sanction Date:** 31/12/2015

**Sanction Type:** Transfer (Advice)

**Sanction Amount:** 9450000

**IFD Number:** Dy. No. 525/US(D-I)/FD/15

**IFD Date:** 23/11/2015

**Plan Scheme:** 9473-SARDAR PATEL  
URBAN HOUSING SCHEME

**PAO:** 043884-PAO(Sectt.),  
Ministry of Urban  
Development, New Delhi

**DDO:** 243894-SO-Cash M/o UD

**Remarks:** app

**Created By:** DDBSUP

**Created On:** 31/12/2015 10:21:30 AM

**Modified By:** DDBSUP

**Modified On:** 31/12/2015 10:21:45 AM

**File Uploaded:** Nagaland HFAPoA.pdf

## Account Details:

Grant	Function Head	Object Head	Category	External PAO	Available Budget
058-Ministry of Housing and Urban Poverty Alleviation	3601041700201-ASSISTANCE TO NE STATE	31-GRANTS-IN-AID GENERAL	9-PLAN VOTED-EXPENDITURE		28890000

## Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Recovery Amount
1	NAGALAND GOVT.	Govt.		NAGALAND	INDIA	9450000	0

**Sanction Approved Successfully.**