



AWAAS ODISHA URBAN HOUSING MISSION

38 Projects for approval under BLC vertical

Presented to 43rd CSMC , MoHUA, New Delhi on 25th February 2019

by

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Progress of PMAY (U)

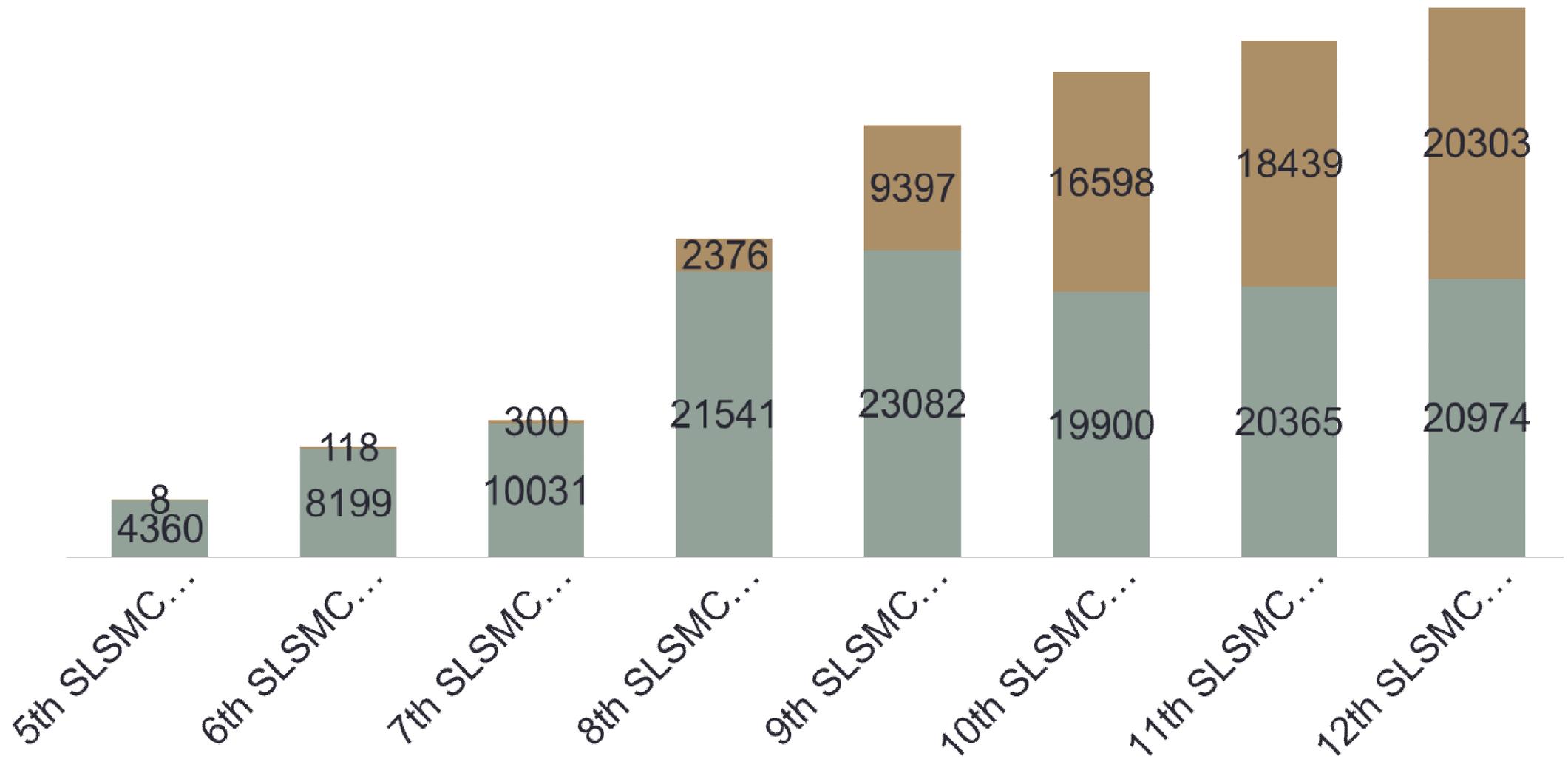
Indicators	Current Status
▪ Cities Approved/Projects under BLC-PMAY	114/472
▪ Demand Survey	Completed in 78 ULBs out of 114
▪ Housing shortage found	1.72 Lakh(based on demand survey of 78 ULBs)
▪ Whether HFAPoA Submitted	Yes
▪ Whether TPQMA Report Submitted	Yes
▪ Whether AIP Submitted	Submitted along with HFAPoA
▪ SLTC/CLTC staffs approved vs. placed	SLTC- 4/6, CLTC- 72/72
▪ Target of DUs in 2019 -20 under PMAY	1,09,961
▪ State Budgetary Provision for PMAY (U) in 2018 -19	700 Crore

Physical Progress of PMAY (U)

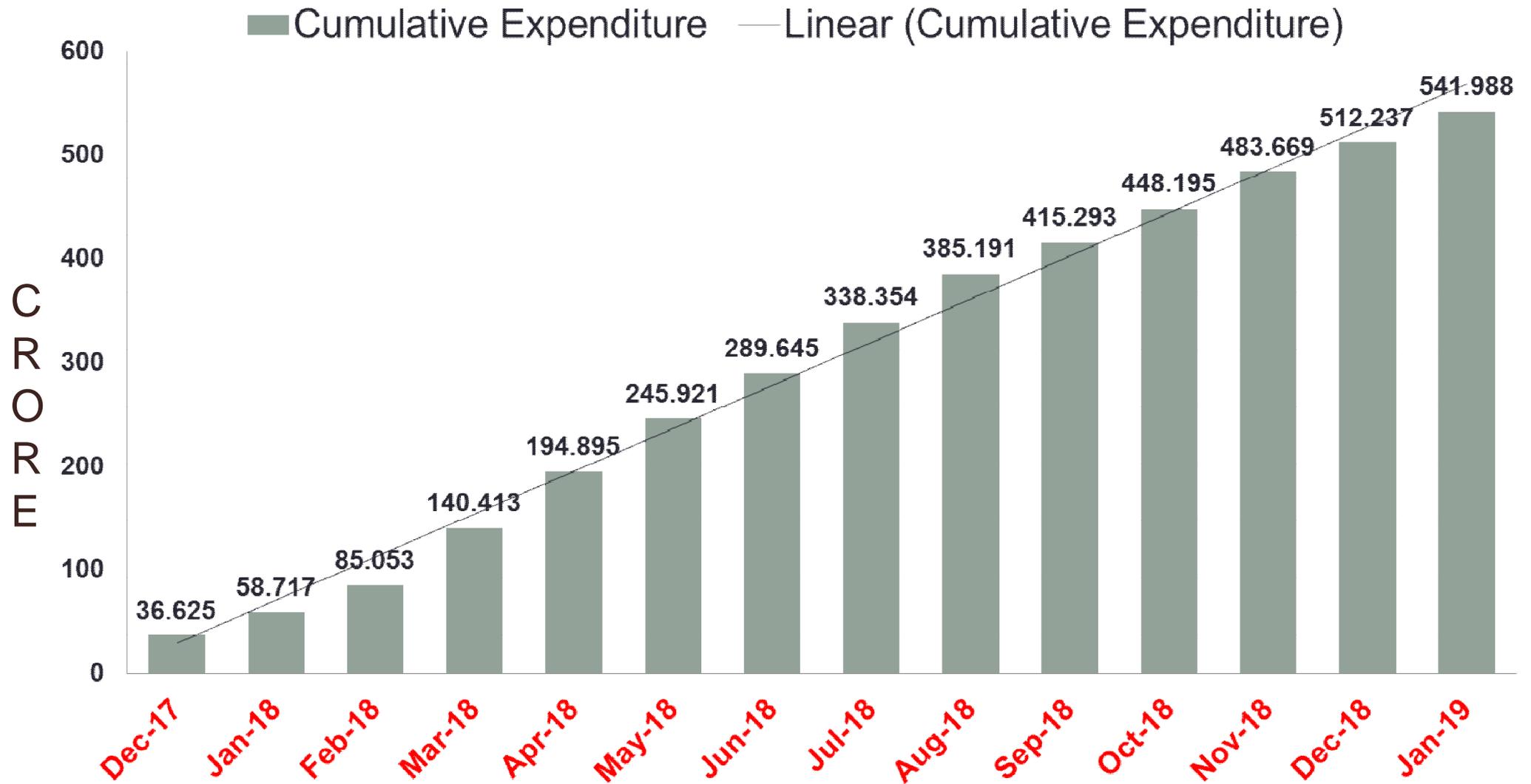
Verticals	Houses Approved	Work order Issued	Under Progress	Completed
ISSR	7,300	2,500		
AHP	12,010	5,262		
CLSS	Total no. of beneficiaries Covered-			
BLC (New)	106,726	53,260	21,032	20,303
Total	126,036	61,022	21,032	20,303

Physical Progress under BLC-PMAY

■ Under Progress ■ Completed



Cumulative Expenditure under BLC-PMAY



Phase-wise Beneficiary-Led-Construction Progress at a Glance

Phase	No of Cities / Projects	DUs sanctioned	WO Issued	Under Progress	Completed
Phase - I	40/41	23,843	11,137	3738	6583
Phase - II	22/22	2,115	1,725	520	1,146
Phase - III	26/26	2,836	2,480	565	1,851
Phase - IV	87/88	20,345	17,560	7,364	8,968
Phase - V	26/27	5,133	4,360	2,417	1,416
Phase - VI	23/23	4,849	4,290	2,571	327
Phase-VII	49/49	13,421	9,292	3,857	12
Phase-VIII	88/126	20,894	2,416	0	0
Phase-IX	65/70	12,290	0	0	0
TOTAL	426/472	1,06,726	53,260	21,032	20,303

Abstract Of Proposed Project Under BLC - PMAY

No of ULBs/ Projects	36/38
Total EWS Houses proposed	7472 Nos.
Gol Grant @1.50 lakhs per unit	11208.00 Lakh
State Share @ 50,000 per unit	3736.00 lakh
ULB Share	0.00
Beneficiary Share	7410.22 lakh
Total Project Cost	22354.22 lakh
Layout plan(as per NBC norms)	Yes
SLAC/SLSMC approval/Minutes submitted	Yes, SLAC on 22.02.2019, SLSMC on 22.02.2019
Land title status (encumbrance free)	Yes
Beneficiary list (BLC) submitted	Yes

DPRs under BLC-PMAY submitted for Approval of SLSMC

SI No.	District	City	Total Project Cost	No. of EWS Houses	Gol Grant	State Share	ULB Share	Beneficiary Share
1	Angul	Talcher	231.84	69	103.50	34.50	0.00	93.84
2	Balasore	Nilagiri	207.00	69	103.50	34.50	0.00	69.00
3	Balasore	Nilagiri	114.00	38	57.00	19.00	0.00	38.00
4	Baragarh	Baragarh	336.59	97	145.50	48.50	0.00	142.59
5	Baragarh	Padmapur	114.00	38	57.00	19.00	0.00	38.00
6	Bhadrak	Bhadrak	1113.00	371	556.50	185.50	0.00	371.00
7	Bhadrak	Chandbali	396.00	132	198.00	66.00	0.00	132.00
8	Bolangir	Tushura	69.00	23	34.50	11.50	0.00	23.00
9	Cuttack	Athagarh	696.00	232	348.00	116.00	0.00	232.00
10	Dhenkanal	Hindol	1671.00	557	835.50	278.50	0.00	557.00
11	Ganjam	Digapahandi	87.00	29	43.50	14.50	0.00	29.00
12	Ganjam	Kodala	480.00	160	240.00	80.00	0.00	160.00
13	Ganjam	Purusottampur	648.00	216	324.00	108.00	0.00	216.00

DPRs under BLC-PMAY submitted for Approval of SLSMC

SI No.	District	City	Total Project Cost	No. of EWS Houses	Gov Grant	State Share	ULB Share	Beneficiary Share
14	Ganjam	Rambha	252.00	84	126.00	42.00	0.00	84.00
15	Jharsuguda	Belpahar	594.00	198	297.00	99.00	0.00	198.00
16	Jharsuguda	Brajrajnagar	237.00	79	118.50	39.50	0.00	79.00
17	Jharsuguda	Jharsuguda	699.00	233	349.50	116.50	0.00	233.00
18	Kalahandi	Bhawanipatna	795.00	265	397.50	132.50	0.00	265.00
19	Kalahandi	Dharmagarh	96.00	32	48.00	16.00	0.00	32.00
20	Kalahandi	Junagarh	42.00	14	21.00	7.00	0.00	14.00
21	Kalahandi	Kesinga	255.00	85	127.50	42.50	0.00	85.00
22	Khordha	Jatani	1011.00	337	505.50	168.50	0.00	337.00
23	Khorda	Khorda	1335.00	445	667.50	222.50	0.00	445.00
24	Koraput	Jeypore	1443.00	481	721.50	240.50	0.00	481.00
25	Koraput	Kotpad	1857.00	619	928.50	309.50	0.00	619.00
26	Koraput	Sunabeda	1110.00	370	555.00	185.00	0.00	370.00

DPRs under BLC-PMAY submitted for Approval of SLSMC

SI No.	District	City	Total Project Cost	No. of EWS Houses	Gov Grant	State Share	ULB Share	Beneficiary Share
27	Nabrangpur	Nabrangpur	1323.00	441	661.50	220.50	0.00	441.00
28	Nabrangpur	Nabrangpur	387.00	129	193.50	64.50	0.00	129.00
29	Nayagarh	Nayagarh	648.00	216	324.00	108.00	0.00	216.00
30	Rayagada	Gudari	213.40	74	111.00	37.00	0.00	65.40
31	Rayagada	Gunpur	239.04	83	124.50	41.50	0.00	73.04
32	Rayagada	Rayagada	252.00	84	126.00	42.00	0.00	84.00
33	Sambalpur	Kuchinda	186.00	62	93.00	31.00	0.00	62.00
34	Sambalpur	Redhakhol	399.00	133	199.50	66.50	0.00	133.00
35	Subarnapur	Binika	919.98	342	513.00	171.00	0.00	235.98
36	Subarnapur	Sonepur	711.62	238	357.00	119.00	0.00	235.62
37	Subarnapur	Tarva	99.75	35	52.50	17.50	0.00	29.75
38	Sundergarh	Sundergarh	1086.00	362	543.00	181.00	0.00	362.00
Total			22354.22	7472	11208.00	3736.00	0.00	7410.22

Interface with MIS

Indicators	Current Status (No.)
▪ Survey entry made	236505
▪ Projects approved:	479 (BLC-472, ISSR-3, AHP-4)
▪ Projects entered (7A/B/C/D)	287 (As per PMAY-MIS)
▪ DUs approved under BLC	106726
▪ Beneficiaries attached	61391
▪ Houses geo-tagged	44646
▪ Total fund transferred	686.43 Crore
▪ National Electronic Funds Transfer (NEFT)	76.30 Crore
▪ PFMS/ DBT	610.13 Crore

ACA to be released

Rs. in Lakh

SI No	CSMC No	No of Projects / DUs Sanctioned	Project Cost	ACA Committed	1 st instalment (@40%)	2 nd Instalment (@40%)	ACA Released (1st Instalment)	ACA Released (2nd Instalment)	ACA due against 1st Instalment	ACA due against 2 nd Instalment
1	10th	41 / 23843	73765.10	35764.50	14305.80	14305.80	14305.80	0.00	0.00	14305.80
2	20th	22 / 2115	6373.00	3172.50	1269.00	1269.00	1269.00	559.80	0.00	709.20
3	22nd	26 / 2836	8439.45	4254.00	1701.60	1701.60	1289.22	1303.80	412.38	397.80
4	27th	88 / 20345	61124.25	30517.50	12207.00	12207.00	10317.00	10317.00	1890.00	1890.00
5	30th	27 / 5133	15640.29	7699.50	3079.80	3079.80	2727.00	0.00	352.80	3079.80
6	34th	23 / 4849	14588.16	7273.50	2909.40	2909.40	2195.00	0.00	714.40	2909.40
7	38th	49 / 13421	39971.25	20131.50	8052.60	8052.60	0.00	0.00	8052.60	8052.60
8	41st	126/21894	66538.86	32841.00	13136.40	13136.40	0.00	0.00	13136.40	13136.40
9	42nd	70/12290	37297.05	18435.00	7374.00	7374.00	0.00	0.00	7374.00	7374.00
TOTAL		472/106726	323722.23	160089.00	64035.60	64035.60	38480.60	12180.60	25555.00	51855.00

Abstract Of TPQM Reports

Name of the Agency	M/s Arkitechno Consultants(I) Pvt. Ltd.
No. of ULBs visited	33
No. of visits made	33
No. of DUs covered by TPQMA	1594
Remedial Measures suggested by TPQMA	Nil

Abstract Of HFAPoA Proposal

Name of the Agency	Vision EIS Pvt. Ltd.	Stesalit Systems Ltd.	Total
No. of ULBs for which the reports received	20	10	30
No. of Households to be covered under ISSR	106	00	106
No. of Households to be covered under AHP	46,964	5,163	52,127
No. of Households under BLC (New)	16,535	2,006	18,541
No. of Households under CLSS	0	40	40
Total Housing Demand	63,605	7,209	70,814
Housing Demand as per SECC, 2011	88,216	13,181	1,01,397

Proposal for Global Housing Technology Challenge- India: Odisha State

Highlights of the proposal

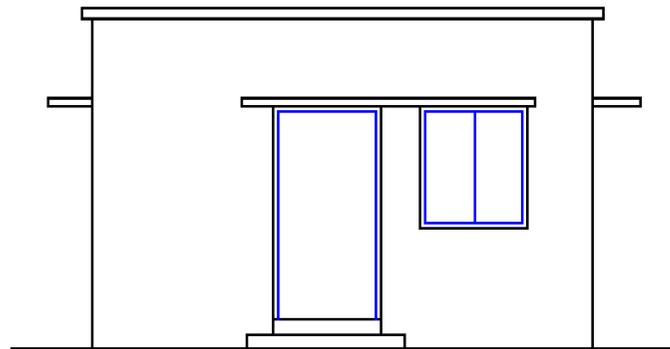
Name of Representative Agency /Department	Bhubaneswar Development Authority/Odisha Urban Housing Mission, H & UD department
Proposed site	2.768 Ha of land at Mouza, Gadakana recorded under plot No.43 of Khata No.257, Unit-39 under Bhubaneswar Municipal Corporation
Maximum Permissible FAR/FSI	3.5
No. of Dwelling Units (DU) proposed to be constructed	1000
Carpet Area per DU	30 Sq. mt
Distance from site to Town/City Centre	9.1 km from the city centre
Ownership of Land	General Administration Department, Govt. of Odisha
Site connected to Physical Infrastructure & Public Transportation facilities	Yes

Proposal for Global Housing Technology Challenge- India: Odisha State

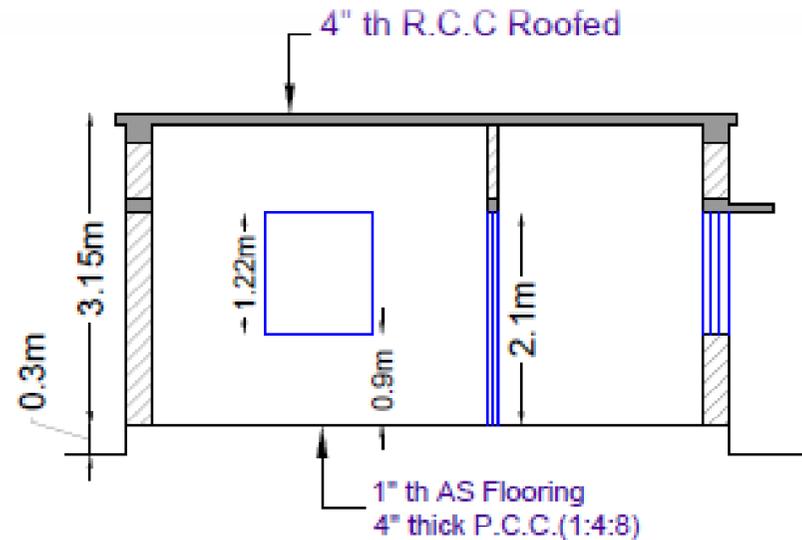
Highlights of the proposal

Seismic Zone	Zone III
Geo-Climatic Zone	Tropical wet & dry climatic zone
Type of soil	Clay Gravel mixed with Silty sand clay
General Topography	Flat land and gradual slope of 1.6%
Proposed Land use as per Master Plan	Residential
Setting up of factory	<ul style="list-style-type: none">➤ Govt. of Odisha has notified the policy for <i>"Housing for all in Urban Areas, Odisha, 2015"</i> and published Gazette, the industrial approach to housing, which envisages facilitation of establishment of Industrial estates for construction➤ Land will be available and Govt. of Odisha will provide for setting of factory
Additional Financial Assistance	Gap funding is proposed to be done through CIDF and the value of the slum lands likely to be vacated

Structural Design

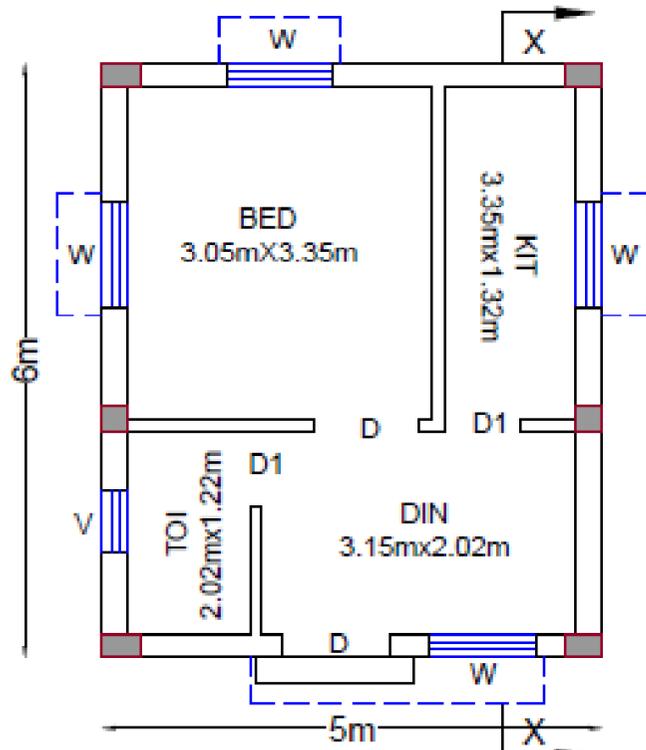


ELEVATION

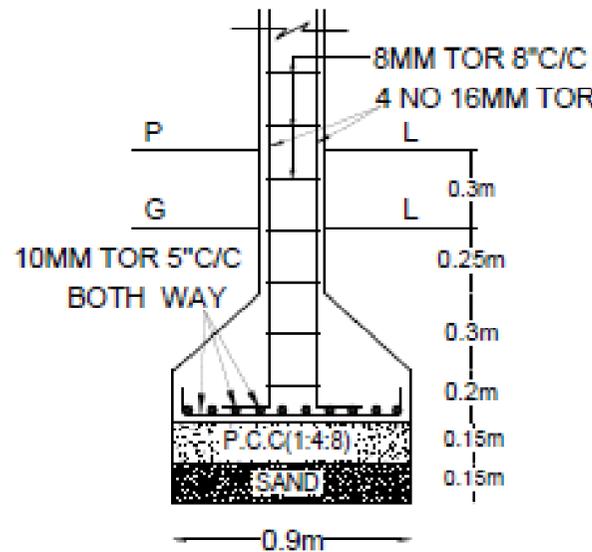


SECTION ON XX

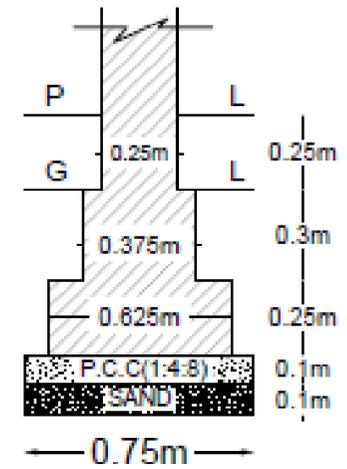
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 D1-0.75mx2.1m
 W- 1.05mx1.22m
 V- 0.625mx0.625m



PLAN

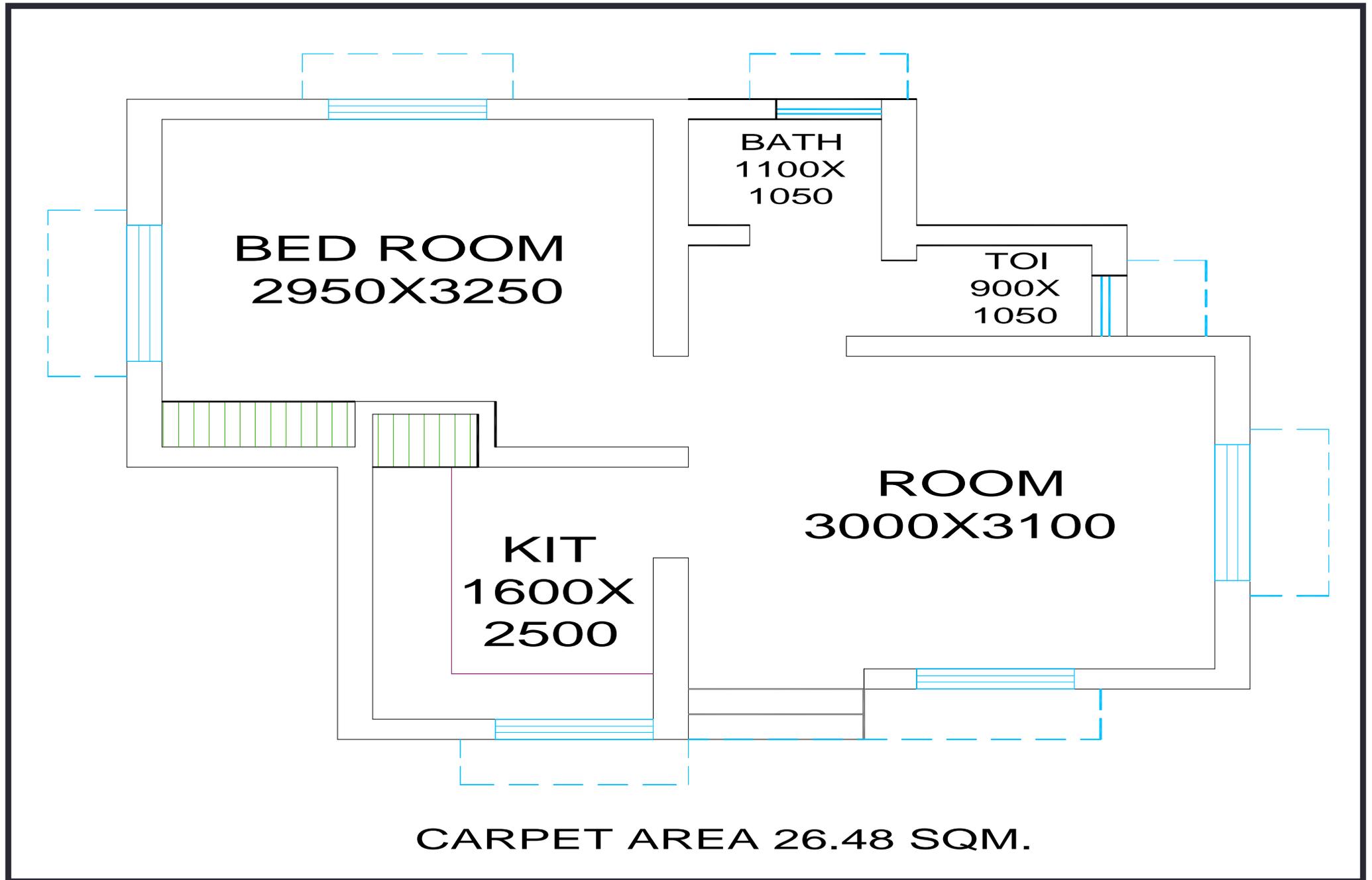


COLUMN FOUNDATION

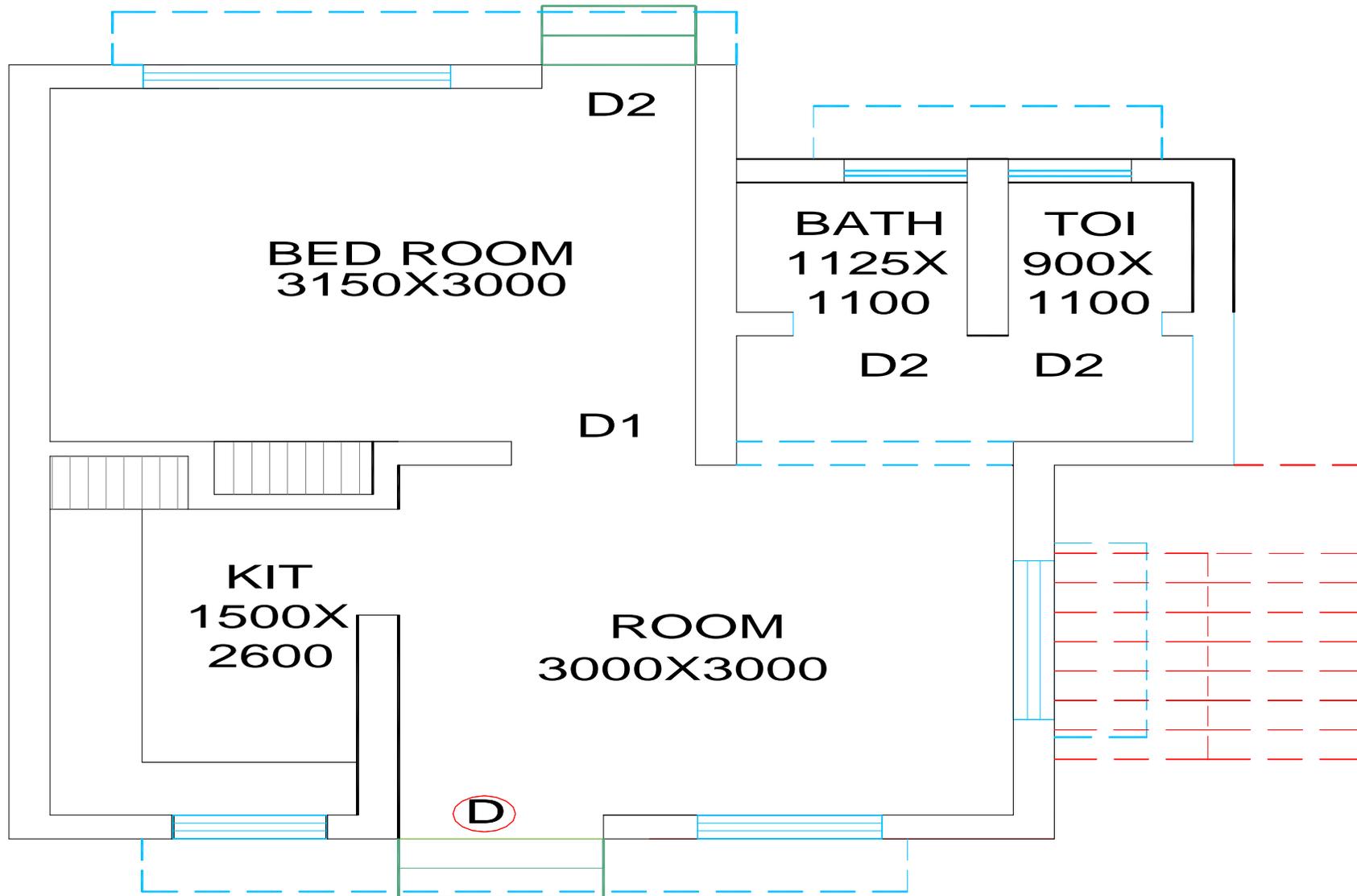


FOUNDATION

Proposed Designs under BLC PMAY



Proposed Designs under BLC PMAY



CARPET AREA 28.7 SQM.



Completed Dwelling Unit under BLC-PMAY(U) - Kandhamal



Completed Dwelling Unit under BLC-PMAY(U) - Bolangir

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Completed Dwelling Unit under BLC-PMAY(U) - Bolangir



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Completed Dwelling Unit under BLC-PMAY(U) - Sambalpur



ପ୍ରଧାନ ମନ୍ତ୍ରୀ ଆବାସ ଯୋଜନା
ODISHA URDHASA HOUSING MISSION

ଓଡିଶା ଉର୍ଦ୍ଧ୍ୱାସ ଯୋଜନା
ପ୍ରତିଷ୍ଠାପକ ଏବଂ ଉତ୍ତରାଧିକାରୀ
ପଠକପୁର ପଠା ନି-2180783415400016
ପିତା-ମତୁଣ୍ଡର ପ୍ରାଣ
ପ୍ରାଣ-ପୁରୁଷ ଆବାସ ପତା ଭୁବନେଶ୍ୱର
ପଠକପୁର ମୁକ୍ତି-2,00,000/-

THANK YOU!

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Status of JnNURM and RAY Projects

JhNURM at a Glance - BSUP

BSUP

01	Name of the Project	Basic Services to Urban Poor (BSUP)
02	No. of Mission Cities	Two
03	Total Project Cost Approved	Rs. 74.62 Cr
04	Total ACA Committed & Released	Rs. 54.18 Cr & Rs. 46.72 Cr (86.23%)
05	Total Amount with ULB/IA	Rs. 60.57 Cr (81.17%)
06	Total Expenditure made by ULB/IA	Rs. 48.61 Cr (80.25%)
07	Total UC Submitted GoI	Rs. 38.11 Cr. (78.39%)
08	Total DUs Approved (N+U)	2508 Nos.(2263 Nos. New DUs & 245Nos UG)
09	Total DUs Surrendered (N+U)	427 Nos. (232 Nos. New DUs & 195 Nos. UG)
10	Total DU s Completed & Occupied	1778 & 1586
11	Total DU s under progress	31
12	DUs to be surrendered	272

JhNURM at a Glance - IHSDP

IHSDP

01	Name of the Project	Integrated Housing & Slum Development Programme (IHSDP)
02	No. of Projects	38 Nos.
02	No. of Towns/Cities Covered	35 Nos.
03	Total Project Cost Approved	Rs. 289.50 Cr
04	Total ACA Committed & Released	Rs. 194.53 Cr & Rs. 167.59 Cr
05	Total Amount with ULB/IA	Rs. 223.94 Cr
06	Total Expenditure made by ULB/IA	Rs. 187.57 Cr
07	Total UC Submitted	Rs. 103.88 Cr.
08	Total DUs Approved (N+U)	13097 Nos.(12821 Nos. New DU & 276 Nos UG)
09	DUs already Surrendered (N+U)	355 Nos. (All New DUs)
10	Total DUs Completed & Occupied	11,166 & 10,572
11	Total DU s under progress	916
12	DUs to be surrendered	484 Nos.

RAY at a Glance

Scheme	Rajiv Awas Yojana
No of Projects	16 Nos.
No of DUs sanctioned	11235 Nos.
DUs under progress	4112 Nos
DUs Completed	3812 Nos.
Total ACA Received	139.70 Cr.
Total UC Submitted	100.24 Cr.
Date of Completion	Dec 2018