

PAO(Sectt.)/HUA/Admin/Advice/2019-20/1471-92

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	452
Advice Date:	28/10/2019

Sir,

Please debit our account with Rs. **1,61,91,200/-** (**One Crore Sixty One Lakh Ninety One Thousand Two Hundred Only.**) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **October, 2019**

The Amount to be Settled: **October, 2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	PUNJAB	113	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,61,91,200	N-11011/7/2017-HFA-I/V (FTS-9019274) dated 25/10/2019
GRAND TOTAL:				1,61,91,200	

Signature of the authorized official:

(Pawan Kumar Bhatnagar)

Senior Accounts Officer

1 O/o the Accountant General (A&E), Punjab, Sector-17, Chandigarh-160017

2 Sh B K Mandal, US (HFA) Ministry of Housing & Urban Affairs

(Pawan Kumar Bhatnagar)
Senior Accounts Officer

① AO - HFA

② Mon - Call BNDag 6/11/19

③ MIS - HFA

4/11/19

N-11011/7/2017-HFA-I/V (FTS-9019274)
 Government of India
 Ministry of Housing and Urban Affairs
 (HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
 Nirman Bhawan, New Delhi-110011
 Dated 25.10.2019

To

The Pay & Accounts Officer (Sectt.),
 M/o Housing & Urban Affairs,
 Nirman Bhawan,
 New Delhi.

Subject: **Release of Rs. 161.912 lakh to State Govt. of Punjab as reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1st instalment of Central Assistance for establishment SLTC and CLTCs for FY 2019-20 under PMAY-U Mission - reg.**

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 1,61,91,200/- (Rupees One Crore Sixty One Lakh Ninety One Thousand and Two Hundred only)** to State Govt. of Punjab as reimbursement of Central Assistance for SLTC with 8 Specialists established for FY 2018-19 and 1st instalment of Central Assistance for establishment of SLTC with 10 Specialists and 19 CLTCs with 58 Specialists for the year 2019-20 under PMAY-U Mission. Details are enclosed at **Annexure – I to VI** and are also as under:

(Rs. in lakh)

Financial Year	Item	Total expenditure incurred by Govt. of Punjab	Admissible expenditure as per Capacity of Building guidelines	Admissible Central Assistance (75%)	Central Assistance already released in 2016-17	Funds to be adjusted/ released as reimbursement of Central Assistance
2017-18	SLTC with 8 Specialists	3.546	3.433	2.574	30.60	(-)28.026
2018-19	SLTC with 8 Specialists	41.377	40.965	30.724	0.00	30.724
	Total (A)	44.923	44.398	33.298	30.60	2.698
2017-18	10 CLTCs with 34 Specialists	9.754	9.153	6.865	117.90	(-)111.035

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2018-19	10 CLTCs with 34 Specialists	127.692	126.632	94.974	0.00	94.974
	Total (B)	137.446	135.785	101.839	117.90	(-)16.061

(Rs. in lakh)

Financial Year	Item	Annual Budget submitted by the State as per CB guidelines	Admissible Central Assistance (75%)	State Share (25%)	1 st installment of Central Assistance (50%)	Unutilized amount to be adjusted	Funds to be released as Central Assistance after adjustment
2019-20	SLTC with 10 specialists	102.00	76.50	25.50	38.250	0.00	38.250
	19 CLTCs with 58 specialists	365.40	274.05	91.35	137.025	16.061	120.964
	Total (C)	467.40	350.55	116.85	175.275	16.061	159.214
Total (A+C)							161.912

2. Earlier, the fund of Rs. 30.60 lakh and Rs. 117.90 lakh respectively was released to State Govt. of Punjab for establishment of SLTC and CLTCs FY 2016-17 vide sanction letter of even number dated 06.10.2016 and 16.12.2016. The State Govt. of Punjab has submitted the Utilization Certificate of Rs. 123.30 lakh for the funds released as Central Assistance, as detailed above.

3. The above grant is subject to the following conditions:

- i. The State Govt. of Punjab will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State Govt. of Punjab will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Punjab /Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State Govt. of Punjab will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. of Punjab along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Govt. of Punjab/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.



- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State Govt. of Punjab under PMAY-HFA (Urban) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
4. The expenditure involved is debitible to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20.

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to State Govts.
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
7. This issues with the concurrence of the Finance Division vide **Note#72-75** of even number dated 30.09.2019
8. The sanction has been registered at **S. No. 200** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. The Principal Secretary (Local Govt. Department), Government of Punjab, Chandigarh
2. Accountant General (A&E), Punjab
3. Niti Aayog, SP Divn./FR Divn., New Delhi
4. CGM, RBI, CAS, Nagpur
5. Budget Division, M/o HUA
6. DS (IFD), M/o HUA
7. DS (HFA-III), MoHUA
8. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.

B.K. Mandal
25/10/19

(B.K. Mandal)

Under Secretary to the Government of India

Details of SLTC established by Govt. of Punjab for FY 2017-18

S. No	Designation	Educational Qualifications	Date of Joining	Date of Resignation	No. of months for which Specialists have worked	Salary per month paid by Govt. of Punjab	Admissible Salary per month as per the CB guidelines	Total admissible expenditure incurred by Govt. of Punjab	Total admissible expenditure as per CB guidelines	Admissible Central Assistance (75%) as per CB guidelines
1	MIS Specialist	Post Graduate	07.03.2018	--	25 days	60,814	85,000	50,668	49,044	36,783
2	SD Specialist State	Post Graduate	07.03.2018	--	25 days	60,814	85,000	50,668	49,044	36,783
3	PPP Specialist	Post Graduate	07.03.2018	--	25 days	60,814	85,000	50,668	49,044	36,783
4	Civil Engineer	Graduate	07.03.2018	--	25 days	60,814	70,000	50,668	49,044	36,783
5	Urban Planner	Graduate	07.03.2018	26.03.2018	20 days	60,814	-	-	-	-
6	Capacity Building Specialist	Post Graduate	07.03.2018	22.10.2018	25 days	60,814	85,000	50,668	49,044	36,783
7	Housing Finance and Policy Specialist	Post Graduate	07.03.2018	10.07.2018	25 days	60,814	85,000	50,668	49,044	36,783
8	Knowledge Management	Post Graduate	07.03.2018	--	25 days	60,814	85,000	50,668	49,044	36,783
	Total							3,54,676	3,43,305	2,57,479
								Say Rs. 3.546	Say Rs. 3.433	Say Rs. 2.574
								lakh	lakh	lakh

Funds released for establishment of SLTC for FY 2016-17 but not utilised for FY 2016-17 = Rs. 30.600 lakh
 Admissible Central Assistance for SLTC established for FY 2017-18 = Rs. 2.574 lakh
 Unspent funds to be adjusted for SLTC established for FY 2018-19 = Rs.28.026 lakh

Annexure-II

Details of SLTC established by Govt. of Punjab for FY 2018-19

(In Rs.)														
S. No.	Name of the Expert	Designation	Educational Qualifications	Date of Joining	Date of Resignation	No. of months for which Specialists have worked	Salary per month paid by Govt. of Punjab	Admissible Salary per month as per the CB guidelines	Salary for broken months	Salary for the remaining months	Total expenditure incurred by Govt. of Punjab	Total expenditure calculated as per CB guidelines	Total admissible expenditure as per CB guidelines	Admissible Central Assistance (75%) as per calculation
1	Kanika Verma	MIS Specialist	Post Graduate	07.03.2018	--	12	60,814	85,000	--	--	7,29,768	7,29,768	7,29,768	5,47,326
2	Nawendu Jha	SD Specialist State	Post Graduate	07.03.2018	--	12	60,814	85,000	--	--	7,29,768	7,29,768	7,29,768	5,47,326
3	Vishal Sharma	PPP Specialist	Post Graduate	07.03.2018	--	12	60,814	85,000	--	--	7,29,768	7,29,768	7,29,768	5,47,326
4	Abheet Ahlawat	Civil Engineer	Graduate	07.03.2018	--	12	60,814	70,000	--	--	7,29,768	7,29,768	7,29,768	5,47,326
5	Pardeep sethi	Capacity Building Specialist	Post Graduate	07.03.2018	22.10.2018	6	60,814	85,000	43,158	3,64,884	2,45,698	4,08,042	2,45,698	1,84,274
6	Jagdeep bhangu	Housing Finance and Policy Specialist	Post Graduate	07.03.2018	10.07.2018	3	60,814	85,000	19,617	1,82,442	2,43,256	2,02,059	2,02,059	1,51,545
7	Arshdeep kaur	Knowledge Management	Post Graduate	07.03.2018	--	12	60,814	85,000	--	--	7,29,768	7,29,768	7,29,768	5,47,326
Total											4137794	42,58,942	4096597	3072448
											Say Rs. 41.377 lakh	Say Rs. 42.58942 lakh	Say Rs. 40.96597 lakh	Say Rs. 30.72448 lakh

Admissible Central Assistance for SLTC established for FY 2018-19 = Rs. 30.724 lakh
 Unspent funds to be adjusted against SLTC established for FY 2018-19 = Rs. 28.026 lakh
 Funds to be released as reimbursement of Central Assistance for SLTC established for FY 2018-19 = Rs. 2.698 lakh

Details of proposal for Establishment of SLTC by Govt. of Punjab for FY 2019-20

S. No.	No. of specialists proposed	Designations of Specialists	Educational Qualification	Unit rate proposed by the State for each Specialist (Rs. Per month)	Unit Rate eligible as per financial norms per month	Annual Budget as per unit rate proposed by state	Admissible Central Assistance (75%)	State Share (25%)	Central Assistance (50%)
1	1	Capacity building Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
2	1	MIS Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
3	1	PPP Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
4	1	Urban Planner	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
5	1	IEC Specialist/ Knowledge Management	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
6	1	Housing finance and policy Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
7	1	Civil engineer	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
8	1	Procurement specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
9	1	Urban Infrastructure Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
10	1	Social Development Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
Total	10	--	--	--	--	102,00,000	76,50,000	25,50,000	38,25,000

Details of CLTCs established by Govt of Punjab for 2017-18

S. No	Cluster/City Name	Urban Population	No of specialists approved	No of specialists deployed	Name of the Expert	Designation	Educational Qualification	Date of Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by Govt. of Punjab	Admissible Salary per month as per the CB guidelines	Total expenditure incurred by Govt. of Punjab	Total admissible expenditure as per CB guidelines	Admissible Central Assistance (75%) as per CB guidelines
1					Ravneet Kaur	MIS Specialist	Post Graduate	07.03.2018	29.01.2019	25 days	35,470	60,000	29,558	28,605	21,454
2	Bathinda Cluster	569356	4	4	Amarjot Singh Dhaliwal	MIS Specialist	Post Graduate	07.03.2018	--	25 days	35,470	60,000	29,558	28,605	21,454
3					Amit Kumar	Civil Engineer	Graduate	07.03.2018	--	25 days	35,470	40,000	29,558	28,605	21,454
4					Deepanshu Sharma	Urban Planner	Graduate	07.03.2018	--	25 days	35,470	40,000	29,558	28,605	21,454
5					Armit Singh	MIS Specialist	Graduate	07.03.2018	--	25 days	35,470	40,000	29,558	28,605	21,454
6	Amritsar cluster	513210	4	4	Pardeep Kumar Sharma	MIS Specialist	Post Graduate	07.03.2018	09.04.2019	25 days	35,470	60,000	29,558	28,605	21,454
7					Simranjit Singh	Civil Engineer	Graduate	07.03.2018	--	25 days	35,470	40,000	29,558	28,605	21,454
8					Nitin Kumar	Urban Planner	Post Graduate	07.03.2018	--	25 days	35,470	60,000	29,558	28,605	21,454
9					Harchand Singh	Urban Planner	Graduate	07.03.2018	03.12.2019	25 days	35,470	50,000	29,558	28,605	21,454
10	Amritsar city	1159227	5	4	Harpreet Singh	Civil Engineer	Graduate	07.03.2018	--	25 days	35,470	50,000	29,558	28,605	21,454
11					Varinda Mahajan	MIS Specialist	Graduate	07.03.2018	--	25 days	35,470	50,000	29,558	28,605	21,454
12					Rupesh Kumar	MIS Specialist	Post Graduate	07.03.2018	--	25 days	35,470	70,000	29,558	28,605	21,454
13	Jalandhar cluster	1771319	4	3	Amardeep Singh	MIS Specialist	Post Graduate	07.03.2018	--	25 days	35,470	70,000	29,558	28,605	21,454
14					Ravi Singh	Civil Engineer	Graduate	07.03.2018	--	25 days	35,470	50,000	29,558	28,605	21,454
15					kaumudi kaushik	Urban Planner	Graduate	07.03.2018	01.02.2019	25 days	35,470	50,000	29,558	28,605	21,454
16	Jalandhar city	1771319	4	2	Navkiran Kaur Brar	Urban Planner	Post Graduate	07.03.2018	15.01.2019	25 days	35,470	70,000	29,558	28,605	21,454
17					Ripanjit Singh	Civil Engineer	Graduate	07.03.2018	30.08.2018	25 days	35,470	50,000	29,558	28,605	21,454
18					Parminder Kaur	MIS Specialist	Graduate	07.03.2018	--	25 days	35,470	40,000	29,558	28,605	21,454
19	Ludhiana Cluster	693049	4	4	Sachin Kumar Verma	Civil Engineer	Graduate	07.03.2018	Not joined	--	--	--	29,558	--	--
20					Sumit Rana	Civil Engineer	Graduate	07.03.2018	20.07.2018	25 days	35,470	40,000	29,558	28,605	21,454
21					Rajesh Puri	Urban Planner	Post Graduate	07.03.2018	--	25 days	35,470	60,000	29,558	28,605	21,454

22																		28,605	21,454
23																		28,605	21,454
24	Ludhiana city	1618879	5	5					01.05.2018	25 days	35,470	70,000	29,558	28,605	21,454				
25										25 days	35,470	70,000	29,558	28,605	21,454				
26										25 days	35,470	70,000	29,558	28,605	21,454				
27										25 days	35,470	60,000	29,558	28,605	21,454				
28	Ferozpur Cluster	959001	4	4						25 days	35,470	60,000	29,558	28,605	21,454				
29										25 days	35,470	60,000	29,558	28,605	21,454				
30										25 days	35,470	40,000	29,558	28,605	21,454				
31										25 days	35,470	70,000	29,558	28,605	21,454				
32	Patiala Cluster	1219432	4	4						25 days	35,470	70,000	29,558	28,605	21,454				
33										25 days	35,470	70,000	29,558	28,605	21,454				
34										--	--	--	9,75,414 Say Rs. 9.754 lakh	9,15,355 Say Rs. 9.153 lakh	6,86,516 Say Rs. 6.865 lakh				

Funds released for establishment of CLTCs for FY 2016-17 bujt not utilised for FY 2016-17 = Rs. 117.90 lakh
 Admissible Central Assistance for CLTCs established for FY 2017-18 = Rs. 6.865 lakh
 Unspent funds to be adjusted for CLTCs established for FY 2018-19 = Rs.111.035 lakh

Annexure-V

S No	Cluster/City Name	Urban Population	No of specialists approved	No of specialists deployed	Designation	Educational Qualification	Date of Joining	Date of Resignation	Salary per month	Admissible Salary per month as per the CB guidelines	Total expenditure incurred by Govt. of Punjab	Total expenditure calculated as per CB guidelines	Total admissible expenditure as per CB guidelines	Admissible Central Assistance (75%) as per CB guidelines
1					MIS Specialist	Post Graduate	07.03.2018	29.01.2019	35,470	60,000	3,19,230	3,52,412	3,19,230	2,39,423
2	Bathinda Cluster	569356	4	4	MIS Specialist	Post Graduate	07.03.2018	--	35,470	60,000	4,25,640	4,25,640	4,25,640	3,19,230
3					Civil Engineer	Graduate	07.03.2018	--	35,470	40,000	4,25,640	4,25,640	4,25,640	3,19,230
4					Urban Planner	Graduate	07.03.2018	--	35,470	40,000	4,25,640	4,25,640	4,25,640	3,19,230
5					MIS Specialist	Graduate	07.03.2018	--	35,470	40,000	4,25,640	4,25,640	4,25,640	3,19,230
6	Amritsar cluster	513210	4	4	MIS Specialist	Post Graduate	07.03.2018	09.04.2019	35,470	60,000	3,90,170	4,25,640	3,90,170	2,92,628
7					Civil Engineer	Graduate	07.03.2018	--	35,470	40,000	4,25,640	4,25,640	4,25,640	3,19,230
8					Urban Planner	Post Graduate	07.03.2018	--	35,470	60,000	4,25,640	4,25,640	4,25,640	3,19,230
9					Urban Planner	Graduate	07.03.2018	12.3.2019	35,470	50,000	3,19,230	4,03,900	3,19,230	2,39,423
10	Amritsar city	1159227	5	4	Civil Engineer	Graduate	07.03.2018	--	35,470	50,000	4,25,640	4,25,640	4,25,640	3,19,230
11					MIS Specialist	Graduate	07.03.2018	--	35,470	50,000	4,25,640	4,25,640	4,25,640	3,19,230
12					MIS Specialist	Post Graduate	07.03.2018	--	35,470	70,000	4,25,640	4,25,640	4,25,640	3,19,230
13	Jalandhar cluster	1771319	4	3	MIS Specialist	Post Graduate	07.03.2018	--	35,470	70,000	4,25,640	4,25,640	4,25,640	3,19,230
14					Civil Engineer	Graduate	07.03.2018	--	35,470	50,000	4,25,640	4,25,640	4,25,640	3,19,230
15					Urban Planner	Graduate	07.03.2018	01.02.2019	35,470	50,000	3,54,700	3,55,967	3,54,700	2,66,025
16	Jalandhar city	1771319	4	2	Urban Planner	Post Graduate	07.03.2018	15.01.2019	35,470	70,000	3,19,230	3,36,393	3,19,230	2,39,423
17					Civil Engineer	Graduate	07.03.2018	30.08.2018	35,470	50,000	2,18,200	1,76,206	1,76,206	1,32,154
18					MIS Specialist	Graduate	07.03.2018	--	35,470	40,000	4,25,640	4,25,640	4,25,640	3,19,230

19	Ludhiana Cluster	693049	4	4		07.03.2018	Not joined	-	-	-	-	-	-	-	141880	1,29,294	1,29,294	-	-	96,970
20						07.03.2018	20.07.2018	35,470	40,000	40,000	141880	1,29,294	1,29,294	-	141880	1,29,294	1,29,294	-	-	96,970
21						07.03.2018	--	35,470	60,000	60,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
22						07.03.2018	--	35,470	70,000	70,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
23						07.03.2018	--	35,470	50,000	50,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
24	Ludhiana city	1618879	5	5		07.03.2018	01.05.2018	35,470	50,000	50,000	70940	36,614	36,614	36,614	70940	36,614	36,614	36,614	36,614	27,461
25						07.03.2018	--	35,470	70,000	70,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
26						07.03.2018	--	35,470	70,000	70,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
27						07.03.2018	--	35,470	60,000	60,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
28	Ferozpur Cluster	959001	4	4		07.03.2018	--	35,470	60,000	60,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
29						07.03.2018	--	35,470	60,000	60,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
30						07.03.2018	--	35,470	40,000	40,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
31						07.03.2018	--	35,470	70,000	70,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
32	Patiala Cluster	1219432	4	4		07.03.2018	--	35,470	70,000	70,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
33						07.03.2018	--	35,470	70,000	70,000	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	3,19,230
34						20.04.2018	--	35,470	50,000	50,000	425640	4,03,176	4,03,176	4,03,176	425640	4,03,176	4,03,176	4,03,176	4,03,176	3,02,382
Total	9	--	38	34	--	--	--	--	--	--	127,69,200	128,34,961	126,632 lakh	126,632 lakh	126,632 lakh	126,632 lakh	126,632 lakh	126,632 lakh	94,974 lakh	

Unspent funds to be adjusted against CLTCs established for FY 2018-19 = Rs. 111.035 lakh
Admissible Central Assistance for CLTCs established for FY 2018-19 = Rs. 94,974 lakh
Unspent funds to be adjusted for establishment of CLTCs for FY 2019-20 = Rs. 16.061 lakh

Details of proposal for establishment of CLTCs by Govt. of Punjab for FY 2019-20

S. No.	City/Cluster	Name of the City	Population	No. of Specialists proposed by the State	No. of Specialists approved	Educational Qualification	Designation of the Specialist proposed by the State	Designation of the Specialist approved	Unit cost per month per Specialist	Unit Cost per month for Specialists approved	Annual Budget	Central Assistance (75%)	State Share (25%)	(Amount in Rs.) 1st instalment of Central Assistance (50%)
1	Pathankot	Pathankot	156306	3	2	PG	Urban planner, MIS Specialist, Civil Engineer	MIS Specialist, Civil Engineer	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
2	Jalandhar	Jalandhar	868929	5	3	PG	Urban Planner, MIS Specialist, Civil Engineer	MIS Specialist, Civil Engineer, IEC Specialist	60,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
3	Phagwara	Phagwara	97864	3	2	PG	Urban Planner, MIS Specialist, Civil Engineer	MIS Specialist Civil Engineer	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
4	Hoshiarpur	Hoshiarpur	168653	3	2	PG	Urban Planner, MIS Specialist, Civil Engineer	MIS Specialist, Civil Engineer	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
5	Patala	Patala	446246	5	3	PG	Urban Planner, MIS Specialist, Civil Engineer	Urban Planner, MIS Specialist, Civil Engineer	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
6	SAS Nagar Mohali	SAS Nagar	166864	3	2	PG	Municipal Finance, MIS Specialist, Civil Engineer	MIS Specialist, Civil Engineer	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
7	Amritsar City	Amritsar	1159227	5	3	PG	Urban Planner, MIS Specialist, Civil Engineer(2)	Urban Planner, MIS Specialist, Civil Engineer	60,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
8	Ludhiana City	Ludhiana	1618879	5	3	PG	Urban Planner, MIS Specialist, Civil Engineer(2)	Urban Planner, MIS Specialist, Civil Engineer	60,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
9	Bathinda	Bathinda	285788	5	3	PG	Urban Planner, MIS Specialist, Civil Engineer(2)	Urban Planner, MIS Specialist, Civil Engineer	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
10	Moga	Moga	163397	3	2	PG	Urban Planner, MIS Specialist, Civil Engineer	MIS Specialist, Civil Engineer	45,000	90,000	10,80,000	8,10,000	2,70,000	4,05,000
11	Amritsar	Batala	158621	3	3	PG	Urban Planner	Urban Planner	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
		Dina Nagar	23976											
		Dera Baba Nanak	6394											
		Fatehgarh Churian	13070											
		Gurdaaspur	77928											
		Dharawal	16772											
Quadian	23632													
Sujampur	28270													
Shri Hargobindpur	8241													
12	Amritsar-2	Turn Taran	66847	3	3	PG	Urban Planner	Urban Planner	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
		Raja Sansi	14298											
		Patti	40976											
		Khem karan	13446											
		Bhikh/Wind	20526											
Majitha	14503													

13	Ferozepur	Jandiala Guru	29232	4	4	PG	MIS Specialist	MIS Specialist	45,000	2,40,000	28,80,000	21,60,000	7,20,000	10,80,000
		Reya	14506											
		Randas	639											
		Ainla	21107											
		Abohar	145302											
		Bagha Purana	25206											
		Dharamkot	19057											
		Fardkot	87695											
		Fajilka	76492											
		Ferozepur	110313											
		Guru Har Sahai	17192											
		Jailu	37377											
		Jalandar	39525											
Kotlyura	91979													
Nihal Singh Wala	10852													
Zira	37498													
Mathu	14658													
Malian Wala Khaz	16183													
Badini Kalan	6786													
Tawandi Bhai	17285													
Mamdot	9636													
Mudli	10415													
Kot laekhan	12800													
Amwala	9353													
Shekhsaban														
Raman	285788													
Tawandi Sabo	22553													
Rampura Phool	20589													
Bhagra Bhalka	51023													
Kotla Guru	14467													
Maluka	9748													
Mehraji	6651													
Bharopa	6598													
Maur	14841													
Bailanwall	31849													
Rampura	9027													
Chauke	8970													
Sangat	9354													
Kot Shamir	2744													
Bhudo Mandi	10945													
Goniua	14961													
Lehra Mohabbat	15208													
Nathana	9792													
Kot Fatta	7738													
Mandi Kalan	7412													
Joga	9098													
Sardulgarh	10180													
Manra	19219													
Bhikhi	82956													
Budhlada	17825													
Bareta	26172													
Boha	17432													
Barwala	12170													
Malour	8668													
14	Bathinda			4	4	PG	Civil Engineer	Civil Engineer	45,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
15	Manisa/Muktar			3	3	PG	Civil Engineer	Civil Engineer	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500

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16	Jalandhar	Giddarbaha	81406	4	4	PG	MIS Specialist	MIS Specialist	60,000	2,40,000	28,80,000	21,60,000	7,20,000	10,80,000
		Mukatsar	45370											
		Begowal	116747											
		Bhujah	10116											
		Dhillwan	10548											
		Nardala	8157											
		Dasuya	6733											
		Tawara	25192											
		Garhbanakar	19485											
		Mahilpur	16955											
		Kapurthala	11360											
		Kartarpur	98916											
		Mukerian	25652											
		Nakodar	29841											
		Nurmahal	36973											
		Nawashahar	14560											
		Rahon	46074											
Pullour	15676													
Goraya	24022													
Sultanpur Lodhi	16452													
Heriana	16877													
Shan Chaurasi	8928													
Shahkot	4426													
Meharpur	14488													
Lohan Khas	5804													
Urnur Tanda	10362													
Gardiwala	23419													
Alawalpur	7593													
Adampur	7815													
Biogpur	20922													
Buriga	17549													
Balsachar	20906													
Nangal	21631													
Anandpur Sahib	48497													
Kiratpur Sahib	15282													
Bassi Patkhana	2348													
Khamano	20288													
Morinda	10135													
Chamkaur Sahib	24022													
Mullanpur Dakhan	13920													
Sarhind Fatehgarh Sahib	15356													
Lajason	58097													
Kharna	65240													
Doraha	128137													
Pyval	25424													
Raikot	7923													
Roopnagar	28734													
Noorpur Beel	56038													
Sahrewal	25000													
Samrala	22484													
Machhwaera	19678													
Gobindgarh	24916													
Amlich	82266													
17	Ludhiana DUR			4	4	PG	MIS Specialist	MIS Specialist	60,000	2,40,000	28,80,000	21,60,000	7,20,000	10,80,000

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18	Sangur/Barnala	Maloud	14696																		
		Ahmedgarh	7567																		
		Barnala	31302																		
		Dhanuila	116449																		
		Handiaya	19920																		
		Bhadaur	12507																		
		Dhuri	18561																		
		Dirba	52225																		
		Lehragaga	16952																		
		Khanauri	22588		4																
		Moonak	14096			4															
		Malerkotla	18141																		
		Sunam	135424																		
		Longowal	55455																		
		Cheema	23851																		
		Sangur	11615																		
Bhawanigarh	88043																				
Amargarh	22320																				
Dera Bassi	7319																				
Zirakpur	26285																				
Lahru	95553																				
Ghanaur	21994																				
Kharar	6985																				
Kurali	74460																				
Naya Saon	31060																				
Nabha	50869		4																		
Bhadson	67972			4																	
Rajpura	7260																				
Barur	92301																				
Samana	18775																				
Patran	54072																				
Chaugga	27963																				
Samaur	10162																				
Total			73		58		--		--												

Admissible 1st Installment of Central Assistance for establishment of CTCs for FY 2019-20 = Rs. 137,025 lakh
 Unspent funds to be adjusted against establishment of CTCs for FY 2019-20 = Rs. 16,061 lakh
 Funds to be released as 1st installment of Central Assistance for establishment of CTCs for FY 2019-20 = Rs. 120,964 lakh