PAO(Sectt.)/HUA/Admin/Advice/2019-20//47/-92 **GOVERNMENT OF INDIA**

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi Telephone No: 23062664 Fax No: 23062664

The General Manager, Reserve Bank of India, Central Accounts Section, Additional Office Building, East High Court Road, NAGPUR - 440 001

Code No:	707
Advice No:	452
Advice Date:	28/10/2019

Sir,

Please debit our account with Rs.1,61,91,200/- (One Crore Sixty One Lakh Ninety One Thousand Two Hundred Only.) by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: October, 2019

The Amount to be Settled: October,2019

SI.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	PUNJAB	113	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	1,61,91,200	N-11011/7/2017-HFA-I/V (FTS-9019274) dated 25/10/2019
			GRAND TOTAL:	1,61,91,200	

Signature of the authorized officia!

(Pawan Kumar Bhatnagar) **Senior Accounts Officer**

1 O/o the Accountant General (A&E), Punjab, Sector-17, Chandigarh-160017 2 Sh B K Mandal , US (HFA) Minsitry of Housig & Urban Affairs

Senior Accounts Officer

(1) AO-HFA (2) Mon-GABNDOS 6/11/19 3) MIS-HFA

N-11011/7/2017-HFA-I/V (FTS-9019274) Government of India Ministry of Housing and Urban Affairs (HFA-V Division) ****

Room No. 3, Technical Cell, Gate No. 7, Nirman Bhawan, New Delhi-110011 Dated 25.10.2019

To

The Pay & Accounts Officer (Sectt.), M/o Housing & Urban Affairs, Nirman Bhawan, New Delhi.

Subject:

Release of Rs. 161.912 lakh to State Govt. of Punjab as reimbursement of Central Assistance for SLTC and CLTCs established for FY 2018-19 and 1st instalment of Central Assistance for establishment SLTC and CLTCs for FY 2019-20 under PMAY-U Mission - reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 1,61,91,200/- (Rupees One Crore Sixty One Lakh Ninety One Thousand and Two Hundred only) to State Govt. of Punjab as reimbursement of Central Assistance for SLTC with 8 Specialists established for FY 2018-19 and 1st instalment of Central Assistance for establishment of SLTC with 10 Specialists and 19 CLTCs with 58 Specialists for the year 2019-20 under PMAY-U Mission. Details are enclosed at Annexure – I to VI and are also as under:

(Rs. in lakh)

Name and Address of the Address of t					- minit		(113. 111 18	LANA
Financia	Item	Total	Admissible	Admissibl	Central		Funds to	be
l Year		expenditur	expenditur	e Central	Assistance	alread	adjusted/	
		e	e as per	Assistance	y release	ed in	released	as
		incurred by	Capacity	(75%)	2016-17		reimburser	men
			Building				t of Cer	ıtral
		Punjab	guidelines				Assistance	
	SLTC	3.546	3.433	2.574	28	30.60	(-)28.	026
2017-18	with 8							
2017-10	Specialist							
	S							
	SLTC	41.377	40.965	30.724		0.00	30.	724
2018-19	with 8				33			
2010-19	Specialist							
	s							
	Total (A)	44.923	44.398	33.298		30.60	2,0	698
	10 CLTCs	9.754			×	117.90	(-)111.	035
2017-18	with 34						W =-	
201/-10	Specialist							
	S							



1	10 CLTCs with 34 Specialist s	127.692	126.632	94.974	0.00	94.974
	Total (B)	137.446	135.785	101.839	117.90	(-)16.061

(Rs. in lakh)

			Total (A+C	"			161.912
	Total (C)	467.40	350.55	116.85	175.275	16.061	159.214
2019-20	19 CLTCs with 58 specialists	365.40	274.05	91.35	137.025	16.061	120.964
2010 00	SLTC with 10 specialists	102.00	76.50	25.50	38.250	0.00	38.250
Financial Year	Item	Budget submitted by the State as per CB guidelines		State Share (25%)	1 st installme nt of Central Assistance (50%)	Unutilized amount to be adjusted	

- 2. Earlier, the fund of Rs. 30.60 lakh and Rs. 117.90 lakh respectively was released to State Govt. of Punjab for establishment of SLTC and CLTCs FY 2016-17 vide sanction letter of even number dated 06.10.2016 and 16.12.2016. The State Govt. of Punjab has submitted the Utilization Certificate of Rs. 123.30 lakh for the funds released as Central Assistance, as detailed above.
- 3. The above grant is subject to the following conditions:
 - The State Govt. of Punjab will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State Govt. of Punjab will utilize the sanctioned grant for the purpose for which it is released. The Govt. of Punjab /Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State Govt. of Punjab will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Govt. of Punjab along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Govt. of Punjab/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/voucher etc. should be safely kept at SLNA level for future audit and other references.



- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State Govt. of Punjab under PMAY-HFA (Urban) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.
- 4. The expenditure involved is debitable to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20.

Major Head	3601	Grants-in-aid to State Governments	
Sub-Major Head	06	Centrally Sponsored Scheme	
Minor Head	101	Central Assistance/Share	-111
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)	
Detailed Head	01	Assistance to State Govts.	
Object Head	31.01.31	Grants-in-Aid-General	

- 5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.
- 6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- 7. This issues with the concurrence of the Finance Division vide **Note#72-75** of even number dated 30.09.2019
- 8. The sanction has been registered at S. No. 200 of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,

(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

- 1. The Principal Secretary (Local Govt. Department), Government of Punjab, Chandigarh
- 2. Accountant General (A&E), Punjab
- 3. Niti Aayog, SP Divn./FR Divn., New Delhi
- 4. CGM, RBI, CAS, Nagpur
- Budget Division, M/o HUA
- 6. DS (IFD), M/o HUA
- DS (HFA-III), MoHUA
- 8. Section Officer (Admn-II), M/o Housing and Urban Affairs, Nirman Bhawan, New Delhi
- 9. PMU(MIS), HFA Directorate.
- 10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place of the Website of the Ministry.
- 11. Sanction folder.

(B.K. Mandal

Under Secretary to the Government of India

Details of SLTC established by Govt. of Punjab for FY 2017-18

									(RS.)
Designation	Educational	Date of	Date of	No. of months		Admissible	Total	Total	Admissible
	Qualifications	Joining	Resignation	for which	month paid by	Salary per	admissible	admissible	Central
		30 <u>—</u> 90a)		have worked	Punjab	the CB	incurred by	per CB	(75%) as per CB
						guidelines	Govt. of Punjab	guidelines	guidelines
MIS Specialist	Post Graduate	07.03.2018	;	25 days	60,814	85,000	50,668	49,044	36,783
SD Specialist State	Post Graduate	07.03.2018		25 days	60,814	85,000	50,668	49,044	36,783
PPP Specialist	Post Graduate	07.03.2018	1	25 days	60,814	85,000	50,668	49,044	36,783
Civil Engineer	Graduate	07.03.2018	ı	25 days	60,814	70,000	50,668	49,044	36,783
Urban Planner	Graduate	07.03.2018	26.03.2018	20 days	60,814				
Capacity Bullding Specialist	Post Graduate	07.03.2018	22.10.2018	25 days	60,814	85,000	50,668	49,044	36,783
Housing Finance and Policy Specialist	Post Graduate	07.03.2018	10.07.2018	25 days	60,814	85,000	50,668	49,044	36,783
Knowledge Management	Post Graduate	07.03.2018	1	25 days	60,814	85,000	50,668	49,044	36,783
							3,54,676	3,43,305	2,57,479
						turing g	Say Rs. 3.546	Say Rs. 3.433	Say Rs. 2.574
							lakh	lakh	lakh

Funds released for establishement of SLTC for FY 2016-17 but not utilised for FY 2016-17= Rs. 30.600 lakh
Admisible Central Assistance for SLTC established for FY 2017-18 = Rs. 2.574 lakh
Unspent funds to be adjusted for SLTC established for FY 2018-19 = Rs.28.026 lakh



Details of SLTC established by Govt. of Punjab for FY 2018-19

	(75%) as ulation	5,47,326	5,47,326	5,47,326	5,47,326	1,84,274	1,51,545	5,47,326	.8 Say 30.724 lakh
(In Rs.)	Admissible Central Assistance (75%) as per calculation	-							307244 Rs.
	Total admissible expenditur e as per CB guidelines	7,29,768	7,29,768	7,29,768	7,29,768	2,45,698	2,02,059	7,29,768	4096597 Say Rs. 40.965 Iakh
	Total Total Total Total expenditure admissible e incurred calculated as expenditure by Govt. of per CB e as per CB Punjab guidelines guidelines	7,29,768	7,29,768	7,29,768	7,29,768	4,08,042	2,02,059	7,29,768	42,58,942
	Total expenditur e incurred by Govt. of Punjab	7,29,768	7,29,768	7,29,768	7,29,768	2,45,698	2,43,256	7,29,768	4137794 Say Rs. 41.377 Iakh
	Salary for the remaining months	;	,	ı	1	3,64,884	1,82,442	1	
	Salary for broken months	1	:	:	1	43,158	19,617	;	
	Admissible Salary per month as per the CB guidelines	85,000	85,000	85,000	70,000	85,000	85,000	85,000	
	Salary per month paid by Govt. of Punjab	60,814	60,814	60,814	60,814	60,814	60,814	60,814	
	No. of months for which Specialists have worked	12	12	12	12	9	e	12	Total
	Date of Resignatio n	1	ı	ı	1	17.03.201	10.07.2018	ı	2
	Date of Joining	7.03.201	7.03.201	17.03.201	17.03.201	7.03.201	7.03.201	7.03.201	
	Educational Qualification s	Post Graduate	Post Graduate	Post Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	
	Designation	MIS Specialist	SD Specialist State	PPP Specialist	Civil Engineer	Capacity Building Specialist	Housing Finance and Policy Specialist	Arshdeep kaur Knowledge Management	
	Expert Expert	Kanika Verma	Nawendu Jha	Vishal Sharma	Abheet Ahlawat	Pardeep sethi	Jagdeep bhangu	Arshdeep kaur	
	vi Z o	н	7	m	4	S	9	7	

Admisible Central Assistance for SLTC established for FY 2018-19 = Rs. 30.724 lakh Unspent funds to be adjusted against SLTC established for FY 2018-19 = Rs. 28.026 lakh Funds to be released as reimbursement of Central Assistance for SLTC established for FY 2018-19 = Rs. 2.698 lakh



Details of proposal for Establishment of SLTC by Govt. of Punjab for FY 2019-20

									(In Rs.)
S. No.	No. of specialists proposed	Designations of Specialists	Educational	Unit rate proposed by the State for each Specialist (Rs.Per month)	<u> </u>		Admissible Central State Share (25%) Assistance (75%)	State Share (25%)	Central Assistance (50%)
1	1	Capacity building Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
2	1	MIS Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
3	1	PPP Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
4	1	Urban Planner	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
5	1	IEC Specialist/ Knowledge Management	8	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
9	1	Housing finance and policy Specialist	PG	85,000	000′58	10,20,000	7,65,000	2,55,000	3,82,500
7	1	Civil engineer	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
00	1	Procurement specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
6	1	Urban Infrastructure Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
10	1	Social Development Specialist	PG	85,000	85,000	10,20,000	7,65,000	2,55,000	3,82,500
Total	10	1			1	102,00,000	76,50,000	25,50,000	38,25,000



Annexure-IV

						Details of CLTCs established by Govt of Punjab for 2017-18	tablished by Govt	of Punjab for 201.	7-18						(Rs.)
S. No	Cluster/Ci Urban ty Name Popula	i Urban Populatio n	Urban No of No of Name Populatio specialists specilaist Expert n approved s deployed	No of specilaist s deployed	of the	Designation	Educational	Date of Joining	Date of Resignation	Months that Specialists have worked	Salary per month paid by Govt. of Punjab	Admissibl e Salary per month as per the CB guidelines	Total expenditure incurred by Govt. of Punjab	Total admissible expenditure as per CB guidelines	Admissible Central Assistance (75%) as per CB guidelines
1					Ravneet Kaur	MIS Specialist	Post Graduate	07.03.2018	29.01.2019	25 days	35,470	60,000	29,558	28,605	21,454
2	Bathinda	569356	4	4	Amarjot Singh Dhaliwai	MIS Specialist	Post Graduate	07.03.2018	1	25 days	35,470	900'09	29,558	28,605	21,454
3	Cluster				Amit Kumar	Civil Engineer	Graduate	07.03.2018	:	25 days	35,470	40,000	29,558	28,605	21,454
4					Deepanshu Sharma	Urban Planner	Graduate	07.03.2018	ı	25 days	35,470	40,000	29,558	28,605	21,454
S					Armit Singh	MIS Specialist	Graduate	07.03.2018	1	25 days	35,470	40,000	29,558	28,605	21,454
9	Amritsar	011231	,	,	Pardeep Kumar Sharma	MIS Specialist	Post Graduate	07.03.2018	09.04.2019	25 days	35,470	60,000	29,558	28,605	21,454
7	cluster	013516	7	•	Simranjit Singh	Civil Engineer	Graduate	07.03.2018	ı	25 days	35,470	40,000	29,558	28,605	21,454
60					Nitin Kumar	Urban Planner	Post Graduate	07.03.2018	;	25 days	35,470	60,000	29,558	28,605	21,454
6					Harchand Singh	Urban Planner	Graduate	07.03.2018	03.12.2019	25 days	35,470	50,000	29,558	28,605	21,454
10	Amritear				Harpreet Singh	Civil Engineer	Graduate	07.03.2018	1	25 days	35,470	20,000	29,558	28,605	21,454
11	city	1159227	S	4	Varinda Mahajan	MIS Specialist	Graduate	07.03.2018	1	25 days	35,470	20,000	29,558	28,605	21,454
12					Rupesh Kumar	MIS Specialist	Post Graduate	07.03.2018	1	25 days	35,470	70,000	29,558	28,605	21,454
13	1				Amardeep Singh	MIS Specialist	Post Graduate	07.03.2018	ŧ	25 days	35,470	70,000	29,558	28,605	21,454
14	Jaiandhar	1771319	4	м	Ravi Singh	Civil Engineer	Graduate	07.03.2018	1	25 days	35,470	20,000	29,558	28,605	21,454
15					kaumudi kaushik	Urban Planner	Graduate	07.03.2018	01.02.2019	25 days	35,470	50,000	29,558	28,605	21,454
16	Jalandhar	1771319	4	2	Navkiran Kaur Brar	Urban Planner	Post Graduate	07.03.2018	15.01.2019	25 days	35,470	70,000	29,558	28,605	21,454
17	Cité				Ripanjit Singh	Civil Engineer	Graduate	07.03.2018	30.08.2018	25 days	35,470	20,000	29,558	28,605	21,454
18		111		nemme	Parminder Kaur	MIS Specialist	Graduate	07.03.2018	1	25 days	35,470	40,000	29,558	28,605	21,454
19	Ludhiana	693049	4	4	Sachin Kumar Verma	Civil Engineer	Graduate	07.03.2018	Not joined	ı	•	•	29,558	•	•
20	Ciuster				Sumit Rana	Civil Engineer	Graduate	07.03.2018	20.07.2018	25 days	35,470	40,000	29,558	28,605	21,454
21					Rajesh Puri	Urban Planner	Post Graduate	07.03.2018	,	25 days	35,470	60,000	29,558	28,605	21,454

To

21,454	21,454	21,454	21,454	21,454	21,454	21,454	21,454	21,454	21,454	21,454	21,454	,	6,86,516 Say Rs. 6.865 lakh
28,605	28,605	28,605	28,605	28,605	28,605	28,605	28,605	28,605	28,605	28,605	28,605		9,15,355 Say Rs. 9,153
29,558	29,558	29,558	29,558	29,558	29,558	29,558	29,558	29,558	29,558	29,558	29,558	,	9,75,414 Say Rs. 9.754 Jakh
70,000	20,000	20,000	70,000	70,000	900009	000'09	000'09	40,000	20,000	70,000	70,000	,	
35,470	35,470	35,470	35,470	35,470	35,470	35,470	35,470	35,470	35,470	35,470	35,470		
25 days	25 days	25 days	25 days	25 days	25 days	25 days	25 days	25 days	25 days	25 days	25 days	,	
1	-	01.05.2018	1	,		,	,		t	1	1	,	
07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	07.03.2018	20.04.2018	
Post Graduate	Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	
MIS Specialist	Civil Engineer	Urban Planner	Urban Planner	Civil Engineer	Civil Engineer	Urban Planner	Urban Planner	Urban Planner	MIS Specialist	MIS Specialist	MIS Specialist	Civil Engineer	
Amandeep Kaur	Darpan Rani	kanika kalia	Imran Khan	Babli Kairon	Pawan Sharma	Mohit Gulati	Gaggandeep Singh	Garima Bansai	Jashanbir Aulakh	Sonia Sharma	Prinka Rani	Rakhwinder Singh	
		'n	í:			4				,	,		
		'n				4				,	,		
		1618879				959001				1310433	7000797		
		Ludhiana	cit Cit			Ferozpur	Cluster			Patiala	Cluster		
22	23	24	25	26	22	28	29	30	31	32	33	34	

Funds released for establishement of CLTCs for FY 2016-17 bujt not utilised for FY 2016-17 = Rs. 117.90 lakh Admisible Central Assistance for CLTCs established for FY 2017-18 = Rs. 6.865 lakh Unspent funds to be adjusted for CLTCs established for FY 2018-19 = Rs.111.035 lakh



Annexure-V

				Details o	Details of CLTCs established by	y Govt of Punja	Govt of Punjab for 2018-19							(In Rs.)
S No	S No Cluster/Ci Urban	Urban		No of	Designation	Educational	Date of	Date of	Salary per		Total	Total	Total	Admissible
	ty Name	Populatio	specialist specilais	specilais		Qualification Joining	Joining	Resignation	month	Admissible	expenditure	expenditure	admissible	Central
uniali ame			approve d	deploye d						Salary per month as per the CB guidelines	incurred by Govt. of Punjab	calculated as per CB guidelines	expenditure as per CB guidelines	Assistance (75%) as per CB guidelines
1					MIS Specialist	Post Graduate	07.03.2018	29.01.2019	35,470	000.009	3.19.230	3.52.412	3 19 230	2 39 473
2	Bathinda	569356	4	4	MIS Specialist	Post Graduate	07.03.2018	ı	35,470	000'09	4.25,640	4.25.640	4.25.640	3.19.230
3	Cluster				Civil Engineer	Graduate	07.03.2018	,	35,470	40,000	4,25,640	4.25.640	4.25.640	3.19.230
4					Urban Planner	Graduate	07.03.2018	ı	35,470	40,000	4,25,640	4,25,640	4,25,640	3.19.230
5					MIS Specialist	Graduate	07.03.2018		35,470	40,000	4,25,640	4,25,640	4,25,640	3,19,230
9	Amritsar	513210	4	4	MIS Specialist	Post Graduate	07.03.2018	09.04.2019	35,470	000'09	3,90,170	4,25,640	3,90,170	2,92,628
7	ciuster				Civil Engineer	Graduate	07.03.2018	ı	35,470	40,000	4,25,640	4,25,640	4,25,640	3.19.230
00					Urban Planner	Post Graduate	07.03.2018	ı	35,470	000'09	4,25,640	4,25,640	4.25.640	3.19.230
6					Urban Planner	Graduate	07.03.2018	12.3.2019	35,470	20,000	3,19,230	4,03,900	3,19,230	2,39,423
10	Amritsar	1159227	'n	4	Civil Engineer	Graduate	07.03.2018	1	35,470	20,000	4,25,640	4,25,640	4,25,640	3,19,230
Ħ	À				MIS Specialist	Graduate	07.03.2018	ı	35,470	20,000	4,25,640	4,25,640	4,25,640	3,19,230
12					MIS Specialist	Post Graduate	07.03.2018	ı	35,470	20,000	4,25,640	4.25.640	4.25.640	3.19.730
13	Jalandhar			•	MIS Specialist	Post Graduate	07.03.2018	1	35,470	70,000	4,25,640	4,25,640	4,25,640	3.19.230
14	cluster	1771319	4	m	Civil Engineer	Graduate	07.03.2018		35,470	20,000	4,25,640	4,25,640	4,25,640	3,19,230
15					Urban Planner	Graduate	07.03.2018	01.02.2019	35,470	20,000	3,54,700	3,55,967	3,54,700	2,66,025
16	Jalandhar	1771319	4	2	Urban Planner	Post Graduate	07.03.2018	15.01.2019	35,470	70,000	3,19,230	3,36,393	3,19,230	2.39.423
17					Civil Engineer	Graduate	07.03.2018	30.08.2018	35,470	20,000	212820	1,76,206	1,76,206	1,32,154
18					MIS Specialist	Graduate	07.03.2018	1	35,470	40,000	4,25,640	4,25,640	4,25,640	3,19,230
									4					

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•	96,970	3,19,230	3,19,230	3,19,230	27,461	3,19,230	3,19,230	3,19,230	3,19,230	3,19,230	3,19,230	3,19,230	3,19,230	3,19,230	3,02,382	9497407 Say Rs. 94.974 lakh
•	1,29,294	4,25,640	4,25,640	4,25,640	36,614	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,03,176	12663210 Say Rs. 126.632 lakh
•	1,29,294	4,25,640	4,25,640	4,25,640	36,614	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,03,176	128,34,961
•	141880	4,25,640	4,25,640	4,25,640	70940	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	4,25,640	425640	127,69,200
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Graduate	Graduate	Post Graduate	Post Graduate	Graduate	Graduate	Post Graduate	Post Graduate	Post Graduate	Post Graduate	Post	Graduate	Post Graduate	Post Graduate	Post Graduate	Graduate	1
Civil Engineer	Civil Engineer	Urban Planner	MIS Specialist	Civil Engineer	Urban Planner	Urban Planner	Civil Engineer	Civil Engineer	Urban Planner	Urban Planner	Urban Planner	MIS Specialist	MIS Specialist	MIS Specialist	Civil Engineer	1
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19	20	21	2	23	24	25	26	27	28	30	308	31	32	33	72	Total

Unspent funds to be adjusted against CLTCs established for FY 2018-19 = Rs. 111.035 lakh
Admisible Central Assistance for CLTCs established for FY 2018-19 = Rs. 94,974 lakh
Unspent funds to be adjusted for establishement of CLTCs for FY 2019-20 = Rs.16.061 lakh



Annexure-VI

Designation of the preparation of the United Patrices Section Section															(Amount in Rs.)
Principate Pri	ž		Name of the City	Population	No. of Specialists proposed by the State		Educational		Designation of the Specialist approved	Unit cost per month per Specialist	Unit Cost per month for Specialists spproved	Annual Budget	Central Assistance (75%)	State Share (25%)	1st installment of Central Assistance (50%)
Standard Standard		Pathankot	Pathankot	156306	m	2	PG	Urban planner, MIS	MiS Specialist, Civil Engineer	45,000	000'06	10,80,000	8,10,000	2,70,000	4,05,000
Pringers Pringers	N	Jalandhar	Jawndhar	868929	so.		8	-	Mis Specialist, Civil Engineer, IEC Specialist	90,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
Possible Possible	m	Phagwara	Phagwara	97864	m	3	8	Urban Planner, MIS Specialist, Civil Engineer	MIS Specialist Civil Engineer	45,000	000'06		8,10,000	2,70,000	4,05,000
Pertala	4	Hoshlarpur	Hoshiarpur	168653	m	7	98	Urban Planner, MIS Specialist.Civil engineer	MiS Specialist, Civil Engineer	45,000	000'06	10,80,000	8,10,000	2,70.000	4,05,000
SAS Nager Mohal SAS Nager 166864 3 2 PQ Whicipat Flance, MIS MIS Specialist, Civil Engineer 110,80,000 10,8	V3	Patiala	Pariala	446246	ın	e	8	Urban Planner, MIS Specialist, Civil Engineer	Urban Planner, MIS Specialist, Civil Engineer	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
Ammittant City Ammittant City Ammittant City Ammittant City Librar Planner, Miss Uchan Planner, Miss Miss Specialist, Civil Engineer 45,000 1,6,0,000 11,6,0,000 Ammittan Distriction 1,2821 p.g. Specialist, Civil Engineer Uchan Planner 45,000 90,000 10,60,000 Ammittan Distriction 1,2821 p.g. Curil Engineer Uchan Planner 45,000 1,50,000 1,50,000 Ammittan 1,2822 p.g. Curil Engineer Uchan Planner Miss Specialist 45,000 1,50,000 1	40	SAS Nagar Mohali		166864	m	7	P. P.	Municipal Finance, MIS Specialist, Civil Engineer	MIS Specialist, Civil Engineer	45,000	000'06	10,80,000	8,10,000	2,70.000	4,05,000
Undhiana City Uudhiana 1618979 5 3 PG Specialist Civil Engineer Specialist Specialist Civil Engineer Specialist Specialist Specialist Civil Engineer Specialist Specialis	-	Amritsar City	Amritsar	1159227	u)	60	52	Urban Planner, MIS Specialist, Civil Engineer(2)	Urban Planner, MIS Specialist, Civil Engineer	000'09	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
Bathinda Bathinda 283788 5 3 9 6 Specialist, Chil Engineer 28788 5 3 9 6 Specialist, Chil Engineer 28700 290,000 16,20,000	00	Ludhiana City	Ludhiana	1618879	v	м	8	Urban Planner, MiS Specialist, Civil Engineer(2)	Urban Planner, MIS Specialist, Civil Engineer	60,000	1,80,000	21,60,000	16,20,000	5,40,000	8,10,000
Moga Libban Planner Mis Specialist, Civil Engineer Mis Specialist, Civil Engineer 45,000 90,000 10,80,000 Betals 15821 15,201 PG Urban Planner Urban Planner 45,000 10,80,000 10,80,000 Divin Nagar 23976 23976 PG Urban Planner Urban Planner Urban Planner 45,000 1,35,000 16,20,000 Amritsar Guadian 23622 Amritsar PG Urban Planner Civil engineer Civil engineer Civil engineer Af5,000 1,35,000 1,520,000 1 Salangur 28270 Amritsar Amritsar Af5,000 Af5,000 1,35,000 1,520,000 1 Regis Sani 14296 PG Urban Planner Urban Plann	g)	Bathinda	Bethinda	285788	es.	м	PG	Urban Planner, MIS Specialist, Civil Engineer(2)	Urban Planner, MIS Specialist, Civil Engineer	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
Betalia 158621 23976 2	0		Moga	163397	m	2	8	Urban Planner, MIS Specialist, Civil Engineer	MiS Specialist , Civil Engineer	45,000	000'06	10,80,000	8,10,000	2,70,000	4,05,000
Amritsar Gurdaspur 77928 3 3 9G Culi lengineer Chairban 45,000 16,20,000 Libariwai 1,35,000 1,35,000 16,20,000 16,20,000 16,20,000 Sujanpur 2,8270 Amis Specialist Amis Specialist Amis Specialist Amis Specialist Amis Specialist Shri Hargobindpur 8,841 PG Urban Planner Urban Planner Aspecialist Asp.000 15,20,000 Reja Sansi 1,3946 Amittsar 1,35,000 1,35,000 1,35,000			Betala Dina Nagar Dera Baba Nanak Fatehgarh Churiyan				28	Urban Planner	Urban Planner	45,000					
Sujangur 28270 Sujangur 28270 Shri Hargobindpur 8241 PG MIS Specialist MIS Spec	***		Gurdaspur Dhariwal Quadian	77928 16772 23632	m	m	98	Civil engineer	Civil engineer	45,000	1,35,000	16,20,000	12,15,000	4,05,000	6,07,500
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	N		ShikhiWind Majitha	20526	m		ğ	Chill Engineer	Civil Engineer	45,000	1,35,000	15,20,000	12,15,000	4,05,000	6,07,500



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		28,80,000		28,80,000
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Admisible 1st installment of Central Assistance for establishment of CLTCs for FY 2019-20 = Rs. 137.025 (pkh Unspent funds to be adjusted against establishment of CLTCs for FY 2019-20 = Rs. 16.061 lakh Funds to be released as 1st installment of Central Assistance for establishment of CLTCs for FY 2019-20 = Rs. 120.964 lakh

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