

Ref: BMT/C-F/EBR-PMAY/2019-20/114  
09<sup>th</sup> Mar. 2020

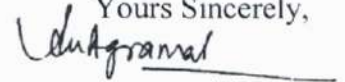
To,  
The Secretary,  
Urban Development/Housing Deptt,  
State Government of Tripura

**Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.**

Sir,

Please refer to the sanction letter no N/40/2017-HFA-V-UD(Comp. No. 9023498) dated 27.02.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 52,22,73,000/- (Rupees Fifty Two Crore Twenty Two Lakh and Seventy Three Thousand only)** has been credited to the State Government of **Tripura, as** mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,  


(Dr. Shailesh Kr. Agrawal)  
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-V Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

  
20/3/20

① AO-HFA, ② Man. Cell, ③ MLS-HFA  
BMD  
22/3/20

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।

कोर 5ए, प्रथम तल, भारत पर्यावास केन्द्र, लोदी रोड, नई दिल्ली - 110003; दूरभाष: 91-11-24636705; फ़ैक्स: 91-11-24642849

Core 5A, 1<sup>st</sup> Floor, India Habitat Centre, Lodi Road, New Delhi - 110 003; Tel: 91-11-24636705; Fax: 91-11-2464 2849

E-mail: info@bmtpc.org; bmtpc.ihc@gmail.com

Website: www.bmtpc.org

Government of India  
Ministry of Housing & Urban Affairs  
HFA-V Section  
\*\*\*\*Room No. 03, Technical Cell, Gate No. 7,  
Nirman Bhawan, New Delhi  
Dated: 27.02.2020

To

The Executive Director,  
Building Materials & Technology Promotion Council (BMTPC)  
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,  
Lodhi Road, New Delhi - 110003

**Sub: Release of Rs. 52,22,73,000/- (Rupees Fifty Two Crore Twenty Two Lakh and Seventy Three Thousand only) as part amount of 3<sup>rd</sup> installment of Central Assistance under Pradhan Mantri Awas Yojana - Urban (PMAY-U) - Housing for All Mission to State Govt. of Tripura for 20 BLC (NC) projects approved by CSMC in its 10<sup>th</sup> meeting held on 22.07.2016 from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Savings Fund (NSSF) for the financial year 2019-20.**

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U)-Housing for All Mission, I am directed to convey the sanction of the competent authority and authorize BMTPC for release of **Rs. 52,22,73,000/- (Rupees Fifty Two Crore Twenty Two Lakh and Seventy Three Thousand only)** to the **State Govt. of Tripura for 20 BLC (NC) projects approved by CSMC in its 10<sup>th</sup> meeting held on 22.07.2016** from NUHF borrowed from NSSF as part amount of **3<sup>rd</sup> installment** of Central Assistance for creation of Capital assets under PMAY-U for the F.Y. 2019-20. Details of the **20 BLC (NC) projects** along with category-wise details of houses completed are attached as **Annexure**.

2. The fund being released is in proportion to category-wise details of houses completed out of the approved list of beneficiaries in 10<sup>th</sup> meeting held on 22.07.2016. The remaining funds for 3<sup>rd</sup> installment will be released on compliance of conditions mentioned in Para 4 below. The category-wise summary of the above said release is as under:

No. of Projects	Central Assistance sanctioned	Central Assistance already released as part amount of 1 <sup>st</sup> installment	Central Assistance already released as part amount of 2 <sup>nd</sup> installment	Central Assistance being released in this sanction as part amount of 3 <sup>rd</sup> instalment	Rs. in lakh		
					Category-wise amount	SC	ST
20 BLC (NC)	52,087.50	20,377.80	20,377.80	5,222.73	-	-	5,222.73

3. BMTPC shall release the amount to **State Government of Tripura** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 52,22,73,000/- (Rupees Fifty Two Crore Twenty**

**Two Lakh and Seventy Three Thousand only)** is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY-U is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent installment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY-U for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiary before release of subsequent instalment.
- X. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY-U and subsequent release by the State Government to the beneficiaries should be made in 3-4 installments depending on the progress/stage of construction of the house.
- XI. The State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XII. The State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.



- XIII. The State should ensure that Model Code of Conduct is not violated while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
- XIV. The State Government shall ensure quality monitoring of the said projects by Third Party Quality Monitoring Agency (TPQMA) in 2-3 visits and submit the Action Taken Report (ATR) on the observations/recommendations of TPQMA before release of balance amount of 3<sup>rd</sup> instalment of Central Assistance.
- XV. The balance amount of 3<sup>rd</sup> and final instalment of Central Assistance will be released contingent of achieving all mandatory reforms, completion of projects including construction of houses and infrastructure in each project and submission of project completion reports for all approved projects as per Annexure 9 of the Mission Guidelines.

5. The expenditure is to be booked in **PFMS scheme code 1989** -State & UT Grants under PMAY (Urban)-EBR Component for **Rs. 52,22,73,000/- (Rupees Fifty Two Crore Twenty Two Lakh and Seventy Three Thousand only)** for the financial year 2019-20 and will be transferred to **State Govt. of Tripura** through e-payment as per details as under:

<b>Name of the State</b>	Tripura
<b>Agency name as per Bank Account</b>	State Level Nodal Agency-PMAY(Urban)
<b>Account No.</b>	0258010523936
<b>Bank Name</b>	United Bank of India
<b>Bank Address</b>	Agartala Branch
<b>IFSC code</b>	UTBIOAGT201

6. In compliance to the conditions for release of 3<sup>rd</sup> and final instalment of Central Assistance for 20 BLC (NC) projects, the following have been furnished by the Govt. of Tripura:

- The UCs of Rs. 386.532 crore (more than 94%) against the total Central Assistance of Rs. 407.556 crore released for the said projects under PMAY-U Mission.
- The ULB-wise completion certificate for 26,448 houses in various cities of the 20 BLC (NC) projects, as per Annexure 9 along with physical progress report as per Enclosure to Annexure 8 of the Mission guidelines.
- Status of 6 mandatory reforms under PMAY-Mission, which is in conformity with Annexure A attached with MoA.
- Compliance report on Desk and Site scrutiny conducted by HUDCO for the said projects.

7. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

8. This issues with the concurrence of the Finance Division vide their **Note # 71-73** of even number dated 19.02.2020.

9. This sanction has been registered at **S. No. 114** in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2019-20.

Yours faithfully,

*B.K. Mandal*  
25/02/2020  
**(B.K. Mandal)**

Under Secretary to the Government of India  
Tele No.011-23063285

**Copy to:**

1. Special Secretary, Urban Development & Housing Deptt., State Government of Tripura.
2. Accountant General (A&E), Tripura.
3. CCA, MoHUA
4. DS(IFD), MoHUA
5. Deputy Secretary (Budget), MoHUA
6. NITI Aayog, SP Divn./DR Divn., New Delhi
7. O/o CGA, Mahalekha Niyantarak Bhavan, New Delhi.
8. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
9. DS (HFA-3), MoHUA.
10. PMU (MIS), HFA Directorate
11. AO (HFA), MoHUA
12. Sanction folder.
13. File Copy.

*B.K. Mandal*  
27/02/2020

**(B.K. Mandal)**

Under Secretary to the Government of India

Annexure referred to Sanction No. N/40/2017(E-FTS-9023498) Dated 27.02.2020  
Salient Details of 20 BLC (New Construction) Projects in respect of Tripura

Annexure  
(Rs. in lakh)

S. No.	Name of City	Revised project details					Revised No. of beneficiaries after curtailment					Category-wise details of number of houses completed					Funds to be released as 3rd installment of Central Assistance for 26,448 beneficiaries				
		Total Project Cost	Central Assistance	State Share	Beneficiary Share	SC	ST	General Including OBC	Total	SC	ST	General Including OBC	Total	SC component	ST component	Other than SC/ST Component	Total				
1	Agartala	34,274.85	18,943.50	2,104.75	13,226.60	4,325	148	8,156	12,629	3,348	91	6,398	9,837	1,004.40	27.30	1,919.40	2,951.10				
2	Amarapur	2,144.04	1,185.00	131.66	827.38	220	2	568	790	139	1	382	522	41.70	0.30	114.60	156.60				
3	Ambassa	4,429.22	2,448.00	271.99	1,709.23	457	106	1,069	1,632	362	77	875	1,314	108.60	23.10	262.50	394.20				
4	Balonia	3,625.88	2,004.00	222.66	1,399.22	248	3	1,085	1,336	217	1	934	1,152	65.10	0.30	280.20	345.60				
5	Bishnagar	2,931.10	1,620.00	179.99	1,131.11	210	1	869	1,080	164	1	717	882	48.20	0.30	215.10	264.60				
6	Dharamanagar	3,927.13	2,170.50	241.16	1,515.47	235	1	1,211	1,447	189	1	1,039	1,229	56.70	0.30	311.70	368.70				
7	Jirania	2,765.55	1,528.50	169.83	1,067.22	318	42	659	1,019	189	22	395	606	56.70	6.60	118.50	181.80				
8	Kailashahar	5,465.96	3,021.00	335.65	2,109.30	762	8	1,244	2,014	680	6	1,056	1,742	204.00	1.80	316.80	522.60				
9	Kamallapur	2,445.30	1,351.50	160.16	943.64	303	0	598	901	248	0	444	692	74.40	0.00	133.20	207.60				
10	Knowal	3,015.23	1,666.50	185.16	1,163.57	206	9	896	1,111	133	4	576	733	45.90	1.20	172.80	219.90				
11	Kumarghat	2,694.98	1,488.50	165.49	1,039.99	371	26	596	993	302	19	482	803	90.60	5.70	144.60	240.90				
12	Masabari	4,133.39	2,284.50	253.82	1,595.07	626	0	897	1,523	426	0	638	1,064	127.80	0.00	191.40	319.20				
13	Mohanpur	4,974.73	2,749.50	305.49	1,919.74	570	1	1,282	1,833	331	1	779	1,111	99.30	0.30	233.70	333.30				
14	Penisagar	1,284.71	699.00	77.66	488.05	211	0	255	466	146	0	158	304	43.80	0.00	47.40	91.20				
15	Raminagar	1,324.42	924.00	102.66	645.15	137	1	478	616	110	1	379	490	33.00	0.30	113.70	147.00				
16	Sabroom	1,671.81	732.00	81.33	511.09	109	6	373	488	77	3	262	342	23.10	0.90	78.60	102.60				
17	Santibazar	2,716.69	1,501.50	166.83	1,048.37	405	66	530	1,001	296	50	675	855	88.80	15.00	101.70	205.50				
18	Sonamura	2,982.66	1,648.50	183.16	1,151.00	280	3	836	1,099	210	2	675	887	63.00	0.60	202.50	266.10				
19	Tellamura	3,528.17	1,950.00	216.66	1,361.52	441	2	857	1,300	308	2	590	900	92.40	0.60	177.00	270.00				
20	Udaipur	3,927.13	2,170.50	241.16	1,515.47	306	1	1,140	1,447	229	0	924	1,153	68.70	0.00	277.20	345.90				
<b>Total</b>		<b>94,242.96</b>	<b>52,087.50</b>	<b>5,787.27</b>	<b>36,366.19</b>	<b>10,720</b>	<b>426</b>	<b>23,579</b>	<b>34,725</b>	<b>8,124</b>	<b>282</b>	<b>18,042</b>	<b>26,448</b>	<b>*2,437.20</b>	<b>#84.60</b>	<b>\$5,412.60</b>	<b>7,934.40</b>				

\* Fund of Rs. 2,437.20 lakh for SC component is being released under SC component through Budgetary Resources fund.  
# Fund of Rs. 84.60 lakh for ST component is being released under other than SC/ST component through Budgetary Resources fund due to non-availability of funds under ST component.  
\$ Out of Rs. 5,412.60 lakh for other than SC/ST component, fund of Rs. 189.87 lakh is being released under other than SC/ST component through Budgetary Resources fund and Rs. 5,222.73 lakh through EBR fund.

## FORM GFR 19 – A

{See Government of India's Decision (1) below Rule 150}  
Form of Utilization Certificate

Sl No	Letter No. and Date	Amount
1	I-12012/4/2016-HFA-V/FTS-15590 dated 29/08/2016	238,26,36,000
2	I-12012/4/2016-HFA-V/FTS-15590 dated 30/08/2016	45,00,000
3	I-12012/4/2016-HFA-V/FTS-15590 dated 31/08/2016	18,86,24,000
Total		257,37,60,000

Certified that out of Rs. 257,37,60,000 (Rupees Two Hundred Fifty Seven Crore Thirty Seven Lakh & Sixty Thousand) only of Grant-in-aid sanctioned during the year 2016-17 in favour of, UDD, Govt. of Tripura under this Ministry / Department letter No. given in the margin and Rs. Nil on account of unspent balance of the previous year, a sum of Rs. 257,37,60,000 (Two Hundred Fifty Seven Crore Thirty Seven Lakh & Sixty

Thousand) only has been utilized for the purpose of PMAY(U) BLC for which it was sanctioned and that the balance of Rs. 0 (Zero) only remaining unutilized at the end of the year has been surrendered to Government (vide No. ....X..... dated .....X.....) will be adjusted towards the grant-in-aid payable during the next year.

2. Certified that I have satisfied myself that the conditions of which the grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised**

1. Receipt of utilization certificates from the implementing agencies.
2. Periodical reports from implementing agencies.

**Countersigned**

  
(Sajal Biswas)

Deputy Director of Urban  
Development Department  
Government of Tripura

  
(A.K. Bhattacharya)

Addl. Secretary & Director  
Directorate of Urban Development  
Government of Tripura

  
(Lok Ranjan)

Principal Secretary to the  
Urban Development Department  
Government of Tripura

## FORM GFR 19 - A

[See Government of India's Decision (1) below Rule 150]  
Form of Utilisation Certificate

Sl No	Letter No. and Date	Amount
1.	No.1-12012/4/2016-HFA-V/FTS-15580 dated 25.10.2017	Rs. 75.2719 Crore Rs. 36.018 Crore Rs. 1.548 Crore
		Rs. 112.8379 Crore

Certified that out of Rs.112.8379/- Crore (Rupees One Hundred Twelve Crore Eight Three Lakh Seventy Nine Thousand) only of Grant-in-aid sanctioned during the year 2017-18 in favour of Secretary, UDD, Govt. of Tripura under this Ministry / Department letter No. given in the margin and Rs. Nil on account of unspent balance of the

previous year, a sum of Rs.112.8379/- (Rupees One Hundred Twelve Crore Eight Three Lakh Seventy Nine Thousand) only has been utilized for the purpose of Central Share under PMAY(U)-BLC for which it was sanctioned and that the balance of Rs.0 (Zero) only remaining unutilized at the end of the year has been surrendered to Government (vide No. ....X..... dated .....X.....)/ will be adjusted towards the grain-in-aid payable during the next year.

2. Certified that I have satisfied myself that the conditions of which the grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

**Kinds of checks exercised**

1. Receipt of utilization certificates from the implementing agencies.
2. Periodical reports from implementing agencies.

  
(S. Deb)

Joint Director, UDD  
Government of Tripura

(Santash Deb)  
Joint Director,  
Directorate of Urban Dev.  
H.O.Q. & D.D.O.  
Govt. of Tripura  
H.O.Q. Code No. 20031

  
(Dr. Milind Ramteke, IAS)

Director, UDD  
Government of Tripura  
Dr. Milind Ramteke, IAS,  
Director  
Urban Development Department.

Countersigned

  
(Manoj Kumar)

Principal Secretary to the  
Government of Tripura  
(Manoj Kumar)  
Principal Secretary to the  
Govt. of Tripura.



## FORM GFR 19 - A

[See Government of India's Decision (1) below Rule 150]

## Form of Utilisation Certificate

Sl No	Letter No. and Date	Amount
1.	No.I-12012/4/2016-HFA-V/FTS-15590(E-FTS-9023498) dated 26.03.2018	Rs.16.3181 Crore
		Rs. 16.3181 Crore

Certified that out of Rs.16.3181/- Crore (Rupees Sixteen Crore Thirty One Lakh Eighty one Thousand) only of Grant-in-aid sanctioned during the year 2017-18 in favour of Secretary, UDD, Govt. of Tripura under this Ministry / Department letter No. given in the margin and Rs. Nil on account of unspent


balance of the previous year, a sum of **Rs. 16.3181 Crore (Rupees Sixteen Crore Thirty One Lakh Eighty one Thousand)** only has been utilized for the purpose of Central Share under PMAY(U)-BLC for which it was sanctioned and that the balance of **Rs.0 (Zero)** only remaining unutilized at the end of the year has been surrendered to Government (vide No. ....X..... dated .....X.....)/ will be adjusted towards the grain-in-aid payable during the next year.

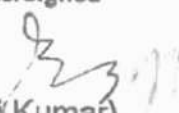
2. Certified that I have satisfied myself that the conditions of which the grant-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see the money was actually utilized for the purpose for which it was sanctioned.

***Kinds of checks exercised***

1. Receipt of utilization certificates from the implementing agencies.
2. Periodical reports from implementing agencies.

  
(S. Deb)  
Joint Director,UDD  
the Government of Tripura  
(Santosh Deb)  
Joint Director,  
Directorate of Urban Dev.  
H.O.O. & D.D.O.  
Govt. of Tripura  
D.D.O. Code No.-08031

  
(Dr. Milind Ramteke, IAS)  
Director,UDD  
Government of Tripura  
Dr. Milind Ramteke, IAS  
Director  
Urban Development Department

Countersigned  
  
( Manoj Kumar)  
Principal Secretary to  
Government of Tripura  
(Manoj Kumar)  
Principal Secretary to the  
Govt. of Tripura.