

PAO(Sectt.)/HUA/Admin/Advice/2020-21//72-73

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Housing and Urban Affairs

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	367
Advice Date:	22/12/2020

Sir,

Please debit our account with Rs. **21,04,000/- (Twenty One Lakh Four Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: December,2020				The Amount to be Settled: December,2020	
Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	21,04,000	N/59/2017-HFA-V (Computer No. 9023832) dated 18/12/2020
GRAND TOTAL:				21,04,000	

Signature of the authorized official

(Pawan Kumar Bhatnagar)
Senior Accounts Officer

1. O/o the Dy. Accountant General (A&E), Tripura, P.O. Kunjaban, Agartala-799006
2. Sh B K Mandal, US(HFA-V), M/o-HUA

Pawan Kumar Bhatnagar
(Senior Accounts Officer)

① AO-HFA

② Mon-G/L ~~BUDG~~
31/12/2020

③ MIS-HFA

Rajiv S M
29/12/20



No. N/59/2017-HFA-V (Computer No: 9023832)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011,
Dated: 18.12.2020.

To
Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Subject: Release of ₹21.04 lakh to State Govt. of Tripura as 1st instalment of Central Assistance for SLTC and 20 CLTCs for FY2020-21 under PMAY-U Mission-reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **₹21,04,000/- (Rupees Twenty One Lakh and Four Thousand only)** to State Govt. of **Tripura** as 1st instalment of Central Assistance for SLTC with 5 Specialists and 20 CLTCs with 20 Specialists for FY 2020-21 under PMAY-U Mission, after adjustment of unspent amount of ₹34.31 lakh lying with the State. Details are enclosed at **Annexure-I to IV** and also as under:

(₹ in lakh)

S. No.	Item	Total admissible amount	State share (10%)	Central Assistance (90%)	Admissible 1 st instalment of Central Assistance (50%)	Unspent funds lying with the State being adjusted against release for 1 st instalment of Central Assistance for FY 2020-21	Funds being released as 1 st instalment of Central Assistance for FY 2020-21 after adjustment of unspent funds
i.	SLTC	45.60	4.56	41.04	20.52	12.19	8.33
ii.	20 CLTCs	77.40	7.74	69.66	34.83	22.12	12.71
Total		123.00	12.30	110.70	55.35	34.31	21.04

2. Earlier, an amount of **₹51.12 lakh** was released to State Govt. of Tripura as 1st instalment of Central Assistance for SLTC/CLTCs for FY 2016-17 under PMAY-U Mission vide sanction letter No. I-14011/20/2016-HFA-5/FTS-16217 dated 01.09.2016. The State has submitted Utilization Certificate (UC) for entire amount of Central Assistance of ₹51.12 lakh released, which is enclosed herewith. Later, ₹49.90 lakh was released to Govt. of Tripura as 1st instalment of Central Assistance for FY 2019-20, after adjustment of unspent amount of ₹8.68 lakh released in FY 2016-17 vide sanction letter of

even number dated 18.12.2019. The State Govt. has also submitted UC of ₹15.60 lakh against Central Assistance of ₹49.90 lakh released for FY 2019-20, which is attached herewith.

3. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- vii. Transfer of funds to different entities, if any may be made through PFMS, as applicable and where there is an element of cash transfer to individuals, the same may be made through DBT/EAT module of PFMS mode, as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 57 of Ministry of Housing and Urban Affairs for the year 2020-21 after duly re-appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	01	Assistance to States Govts for PMAY(U)
Object Head	31.01.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.



7. This issues with the concurrence of the Finance Division vide **Note # 43-46** of even number **dated 10.12.2020**.

8. The sanction has been registered at **S. No. 156** of the Grants-in-Aid Register of the HFA Division for the year 2020-21.

Yours faithfully,



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

1. Special Secretary, Urban Development Department, State Government of Tripura
2. Accountant General (A&E), Tripura
3. NitiAayog, SP Divn./ FR Divn, New Delhi
4. CGM, RBI, CAS, Nagpur
5. Dir. (HFA-III), MoHUA
6. Dir. (IFD), MoHUA
7. DS (Budget), MoHUA
8. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
9. PMU(MIS), HFA Directorate
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry
11. Sanction folder



(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Details of SLTC for 2019-20 for State of Tripura

Annexure-I

S. No.	Designation	Educational Qualification	Date of joining	Date of resignation	No. of months specialists have worked	Salary per month released by the State	Admissible salary per month as per CB norms	Expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Share(90%) as per CB norms
1	MIS Specialist	B.tech in Computer Sc. & Engg.	Continuation on 01.04.2019	--	12	0.38585	0.70	4.63	4.63	4.17
2	MIS Specialist	B.tech in Computer Sc. & Engg.	Continuation on 01.04.2019	--	12	0.38585	0.70	4.63	4.63	4.17
Total							1.40	9.26	9.26	8.33

Central Assistance released as 1st instalment for FY 2019-20 after adjustment of unspent funds lying with the State, released in FY 2016-17

₹6.03 lakh
₹14.49 lakh
₹8.33 lakh
₹12.19 lakh

Unspent funds lying with the State being adjusted against release for 1st installment of Central Assistance for FY 2020-21

Details of CLTCs for 2019-20 for State of Tripura

S. No.	Designation	Name of the City	Population of the City	Educational Qualification	Date of joining	Date of resignation	No. of months specialist has worked	Salary per month released by the State	Salary per month as per CB norms	Expenditure incurred by the State	Admissible expenditure as per CB norms	Admissible Central Assistance (90%)
1	MIS Specialist	Udaipur MC	37,381	B.tech in Electronics & Tele-communication	Continuation on 01.04.2019	--	12	0.24607	0.35	2.95	2.95	2.66
2	MIS Specialist	Bishalgarh MC	22,309	B.tech in Computer Sc. & Engg.	Continuation on 01.04.2019	--	12	0.24607	0.35	2.95	2.95	2.66
3	Social Development Specialist	Agartala Municipal Corporation	5,22,613	B. A in Political Science	Continuation on 01.04.2019	--	12	0.24607	0.40	2.95	2.95	2.66
4	MIS Specialist	Ranibazar MC	15,820	MCA	Continuation on 01.04.2019	--	12	0.24607	0.45	2.95	2.95	2.66
5	MIS Specialist	Dharmanagar MC	45,887	B.tech in Computer Sc. & Engg.	Continuation on 01.04.2019	--	12	0.24607	0.35	2.95	2.95	2.66
6	MIS Specialist	Khowal MC	21,610	B.tech in Computer Sc. & Engg.	Continuation on 01.04.2019	--	12	0.24607	0.35	2.95	2.95	2.66
Total										17.72	17.72	15.95

Unspent funds lying with the State, released in FY 2016-17

Central Assistance released as 1st instalment for FY 2019-20 after adjustment of unspent funds lying with the State

Admissible Central Assistance for 2019-20

Unspent funds lying with the State being adjusted against release for 1st instalment of Central Assistance for FY 2020-21

₹2.65 lakh

₹35.42 lakh

₹15.95 lakh

₹22.12 lakh

Details of SLTC for 2020-21 for State of Tripura

		(₹ in lakh)							
S. No.	Nc. of Specialists	Designation of Specialists	Educational Qualification	Salary per month proposed by the State for each Specialist	Salary per month as per CB norms	Admissible annual budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	1st installment of Central Assistance (50%)
1	1	Urban Planner	PG Urban planning	0.85	0.85	10.20	9.18	1.02	4.59
2	1	Municipal Finance Specialist	PG in Finance	0.85	0.85	10.20	9.18	1.02	4.59
3	2	MIS Specialist	Graduate in Computer Science/ Electronics/ MCA	0.70	1.40	16.80	15.12	1.68	7.56
4	1	IEC Specialist	Graduate in Mass Communication/ Public relations/ journalism	0.70	0.70	8.40	7.56	0.84	3.78
Total	5	--	--	--	--	45.60	41.04	4.56	20.52

Unspent funds lying with the State being adjusted against release for 1st installment of Central Assistance for FY 2020-21 ₹12.19 lakh
 Funds being released as 1st instalment of Central Assistance for FY 2020-21 after adjustment of unspent funds ₹8.33 lakh

Details of CLTCs for 2020-21 for State of Tripura

S. No.	Number of cities included in CLTC	Name of the City	Population	No. of Specialists	Educational Qualification	Designation	Salary per month proposed by the State for each Specialist	Salary per month as per CB norms	Admissible annual budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	1st Installment of Central Assistance (50%)
1	1	Ambassa	16,274	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
2	1	Amarpur	11,525	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
3	1	Kamalpur	10,904	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
4	1	Khowai	21,297	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
5	1	Teliamura	21,610	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
6	1	Dharmanagar	45,887	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
7	1	Panisagar	11,073	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
8	1	Bishalgarh	22,309	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
9	1	Melaghar	20,289	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
10	1	Sonamura	12,592	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
11	1	Belonia	20,996	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
12	1	Sabroom	6,462	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
13	1	Santirbazar	15,647	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
14	1	Kailasahar	23,402	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
15	1	Kumarghat	15,182	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
16	1	Agartala	5,22,613	1	Graduate	MIS Specialist	0.40	0.40	4.80	4.32	0.48	2.16
17	1	Jirania	11,938	1	Diploma	MIS Specialist	0.25	0.25	3.00	2.70	0.30	1.35
18	1	Mohanpur	18,549	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
19	1	Ranirbazar	15,820	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89

S. No.	Number of cities included in CLTC	Name of the City	Population	No. of Specialists	Educational Qualification	Designation	Salary per month proposed by the State for each Specialist	Salary per month as per CB norms	Admissible annual budget as per CB norms	Admissible Central Assistance (90%)	State share (10%)	1st installment of Central Assistance (50%)
20	1	Udaipur	37,781	1	Graduate	MIS Specialist	0.35	0.35	4.20	3.78	0.42	1.89
Total	20		8,82,150	20	--	--	6.45	6.45	77.40	69.66	7.74	34.83

Unspent funds lying with the State being adjusted against release for 1st installment of Central Assistance for FY 2020-21 ₹22.12 lakh
 Funds being released as 1st instalment of Central Assistance for FY 2020-21 after adjustment of unspent funds ₹12.71 lakh


FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No.		Amount	Certified that out of Rs 51.12 Lakh (Rupees Fifty One Lakh Twelve Thousand) of grants sanctioned during the year 2016-17 in favour of Secretary in charge, UDD under the Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of previous year, a sum of Rs 51.12 Lakh (Rupees Fifty One Lakh Twelve Thousand) only has been utilised for the purpose central Share of Establishment of SLTC and CLTC under Capacity Building Activities under PMAY(U) for which it was sanctioned and that the balance of Rs. 0 (Zero) only remaining unutilised at the end of year has been surrendered to Government(vide No...X....dated ...X...)/ will be adjusted towards the grants payable during the next year.
1.	N-14011/20/2016/HFA-V/FTS-16217 dated -01.09.2016	Rs. 51.12 Lakh	
		Rs. 51.12 Lakh	

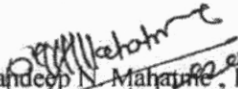
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:-

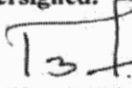
1. Receipt of utilization certificated from the implementing agencies.
2. Periodical reports from implementing agencies.


(Santosh Deb)
Joint Director, UDD
Government of Tripura

(Santosh Deb)
Joint Director
Directorate of Urban Dev
Govt. of Tripura
No. 10001


(Dr. Sandeep N. Mahanta, IAS)
Director, UDD
Government of Tripura

Mission Director
PMAY (U), Tripura.
Director
Directorate of Urban Dev
Govt. of Tripura.

Countersigned.

(Shri Kiran Gitte, IAS)
Secretary, UDD
Government of Tripura

(Kiran Gitte, IAS)
Secretary,
Urban Development Department
Government of Tripura.

FORM OF UTILISATION CERTIFICATE (FOR STATE GOVERNMENTS)
(Where expenditure incurred by Govt. bodies only)

Sl. No.		Amount	
1.	N-N/59/2017-HFA-V (Computer No.9023832) dated - 18.12.2019	Rs. 49.90 Lakh	Certified that out of Rs 49.90 Lakh (Rupees Forty Nine Lakh Ninety Thousand) of grants sanctioned during the year 2019-20 in favour of Secretary in charge, UDD under the Ministry/Department Letter No. given in the margin and Rs. Nil on account of unspent balance of previous year, a sum of Rs 15.60 Lakh (Rupees Fifteen Lakh Sixty Thousand) only has been utilised for the purpose central Share of Establishment of SLTC and CLTC under Capacity Building Activities under PMAY(U) for which it was sanctioned and that the balance of Rs. 34.30 Lakh (Rupees Thirty Four Lakh Thirty Thousand) only remaining unutilised at the end of year has been surrendered to Government(vide No...X....dated ...X...)/ will be adjusted towards the grants payable during the next year.
		Rs. 49.90 Lakh	

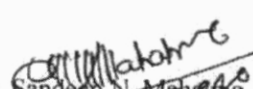
2. Certified that I have satisfied myself that the conditions on which the grant-in-aid sanctioned have been duly fulfilled/ are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

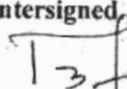
Kinds of checks exercised:-

1. Receipt of utilization certificated from the implementing agencies.
2. Periodical reports from implementing agencies.


(Santosh Deb)
Joint Director,UDD
Government of Tripura

(Santosh Deb)
Joint Director,
Directorate at Urban Dev.
H.O. & D.D.O.
Govt. of Tripura
C.O. Code No.-0803


(Dr. Sandeep N. Mahanta, IAS)
Director,UDD
Government of Tripura
Mission Director
PMAY (U), Tripura.
Director
Directorate of Urban Dev
Govt. of Tripura.

Countersigned

(Shri Kiran Gitte, IAS)
Secretary,UDD
Government of Tripura

(Kiran Gitte, IAS)
Secretary,
Urban Development Department
Government of Tripura.