

PAO (Sectt)/HUA/Admn/Advice /2019-20/1675-76

GOVERNMENT OF INDIA

PAO (Sectt) M/o Housing and Urban Affairs

507- C Nirman Bhawan New Delhi`

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

Code No:	707
Advice No:	507
Advice Date:	19/12/2019

Sir,

Please debit our account with Rs. **49,90,000/- (Forty Nine Lakh Ninety Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

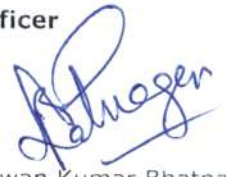
Month and Year of Accounts: **December,2019**The Amount to be Settled: **December,2019**

Sl.No.	Name of the State	State Code	Scheme Code	Amount	Sanction No. and Date
1	TRIPURA	120	1989-STATE AND UT GRANTS UNDER PMAY (URBAN)	49,90,000	N/59/2017-HFA-V (Computer No.9023832) dated 18/12/2019
GRAND TOTAL:				49,90,000	

Signature of the authorized official


(Pawan Kumar Bhatnagar)**Sr. Accounts Officer**

1. O/o the Dy. Accountant General (A&E), Tripura, P.O. Kunjaban, Agartala-799006
2. Sh. B.K. Mandal, (US), M/o Housing and Urban Affairs, New Delhi-110011



Pawan Kumar Bhatnagar
Sr. Accounts Officer

① AO- HFA

② Man- Call BNDUG 21/1/20

③ MIS- HFA





No. N/59/2017-HFA-V (Computer No: 9023832)
Government of India
Ministry of Housing and Urban Affairs
(HFA-V Division)

Room No. 3, Technical Cell, Gate No. 7,
Nirman Bhawan, New Delhi-110011,
Dated: 18.12.2019.

To

The Pay & Accounts Officer (Sectt.),
M/o Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Subject: Release of Rs. 49.90 lakh to State Govt. of Tripura as 1st instalment of Central Assistance for establishment of SLTC and 20 CLTCs for the year 2019-20 under PMAY-U mission- reg.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of **Rs. 49,90,000/- (Rupees Forty Nine Lakh and Ninety Thousand only)** to State Govt. of **Tripura** as 1st instalment of Central Assistance for establishment of SLTC with 5 Specialists and 20 CLTCs with 20 Specialists for the year 2019-20 under PMAY-U mission, after adjustment of unspent amount of Rs. 8.68 lakh released earlier for establishment of SLTC/CLTCs for the year 2016-17. Details are enclosed at **Annexure-I to IV** and are also as under:

(Rs. in lakh)

S. No.	Item	Total amount	Central Assistance (@ 90%)	State Share (10%)	Admissible 1 st instalment of Central Assistance for FY 2019-20	Unspent funds to be adjusted against 1 st instalment of Central Assistance for FY 2019-20	Funds to be released as 1 st instalment of Central Assistance for FY 2019-20 after adjustment of unspent funds
1.	SLTC	45.60	41.04	4.56	20.52	6.03	14.49
2.	20 CLTCs	84.60	76.14	8.46	38.07	2.65	35.42
Total		130.20	117.18	13.02	58.59	8.68	49.90

2. Earlier funds to the tune of **Rs. 51.12 lakh** (Rs. 21.60 lakh for SLTC and Rs. 29.52 lakh for 20 CLTCs) was released to the State of Tripura as 1st instalment of Central Assistance for establishment of SLTC/CLTCs under PMAY(U) vide sanction letter No. I-14011/20/2016-HFA-5/FTS-16217 dated 01.09.2016. The State Govt. has submitted the Utilization Certificate of **Rs. 42.44 lakh** against the funds released as Central Assistance.

3. The above grant is subject to the following conditions:

- The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.

- ii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iii. The State will furnish the Expenditure Statement/Utilization Certificate as per GFR 2017 along with the details of Specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines.
- iv. Further installment of funds will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines, furnishing clarifications/supporting documents and submission of pending UCs under RAY, if any.
- v. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work. All bills/ voucher etc. should be safely kept at SLNA level for future audit and other references.
- vi. The amount of Central Assistance approved will form a part of capacity building plan of the State under PMAY(U) mission.
- vii. Where there is an element of cash transfer, the same may be made through PFMS/DBT mode as applicable.

4. The expenditure involved is debit to the following Head of Account under Demand No. 56 of Ministry of Housing and Urban Affairs for the year 2019-20 after duly appropriation from the respective Non-functional Head to the Functional Head for NE State:

Major Head	3601	Grants-in-aid to State Governments
Sub-Major Head	06	Centrally Sponsored Scheme
Minor Head	101	Central Assistance/Share
Sub Head	31	Pradhan Mantri Awas Yojana (Urban)
Detailed Head	02	Assistance to NE States Govts for PMAY(U)
Object Head	31.02.31	Grants-in-Aid-General

5. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure in this regard.

6. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organisation(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.

7. This issues with the concurrence of the Finance Division vide **Note # 18** of even number **dated 13.11.2019**.

8. The sanction has been registered at **S. No. 229** of the Grants-in-Aid Register of the HFA Division for the year 2019-20.

Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India

Tel: 23063285

Copy to:

1. Special Secretary, Urban Development Department, State Government of Tripura.
2. Accountant General (A&E), Tripura.
3. Niti Aayog, SP Divn./ FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, MoHUA.
6. DS (IFD), MoHUA.
7. Section Officer (Admn-II), MoHUA, Nirman Bhawan, New Delhi
8. DS (HFA-III), MoHUA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Annexure referred to Sanction No. N/59/2017-HFA-V (FTS-9023832) dated 18.12.2019
 Details of expenditure for SLTC for the period from 2016-17 to 2018-19 for the State of Tripura

S. No.	Name	Designation	Educational Qualifications	Starting Date	Ending Date	Salary per month released by the State	Salary as per the CB Guidelines	Salary for broken months	Salary for complete months	Total Salary as per CB norms	Expenditure incurred by the State	Admissible expenditure	State share (@10%)	Admissible Central Assistance (@90%)	
1	Analesh Ghosh	MIS Specialist	B.Tech in Computer Sc. & Engg.	19.01.2017	31.10.2017	25,581.00		10,727.52	2,30,229.00	2,40,956.52	2,40,461.40	2,40,461.40	24,046.14	2,16,415.26	
				03.11.2017	07.01.2018	32,773.36		37,968.91		32,773.36	70,762.27	69,916.50	69,916.50	6,991.65	62,924.85
				08.01.2018	03.03.2018	35,395.18		60,514.34		35,395.18	95,909.62	66,071.04	66,071.04	6,607.10	59,463.94
				04.03.2018	03.09.2018	38,226.75	70,000.00	70,205.69		1,91,133.75	2,61,339.44	2,29,360.50	2,29,360.50	22,936.05	2,06,424.45
				04.09.2018	03.12.2018	38,226.83		70,164.73		76,453.66	1,46,618.39	1,14,680.49	1,14,680.49	11,468.05	1,03,212.44
				04.12.2018	07.01.2019	38,226.83		43,159.32		0.00	43,159.32	43,323.74	43,159.32	4,315.93	38,843.39
2	Nabanita Guha	MIS Specialist	B.Tech in Computer Sc. & Engg.	08.01.2019	31.03.2019	38,226.83		30,828.09	76,453.66	1,07,281.75	1,07,035.00	1,07,035.00	10,703.50	96,331.50	
				02.02.2017	31.10.2017	25,581.00		24,667.39		2,04,648.00	2,29,315.39	2,29,376.30	2,29,315.39	22,931.54	2,06,383.85
				03.11.2017	07.01.2018	32,773.36		37,968.91		32,773.36	70,762.27	69,916.50	69,916.50	6,991.65	62,924.85
				08.01.2018	03.03.2018	35,395.18		60,514.34		35,395.18	95,909.62	66,071.04	66,071.04	6,607.10	59,463.94
				04.03.2018	03.09.2018	38,226.75	70,000.00	70,205.69		1,91,133.75	2,61,339.44	2,29,360.50	2,29,360.50	22,936.05	2,06,424.45
				04.09.2018	03.12.2018	38,226.83		70,164.73		76,453.66	1,46,618.39	1,14,680.49	1,14,680.49	11,468.05	1,03,212.44
Total								6,61,117.06	12,59,296.22	19,20,413.28	17,30,612.24	17,30,222.50	1,73,022.25	15,57,200.25	

Admissible Central Assistance for SLTC for the period from 2016-17 to 2018-19 = Rs. 15,57,200.25
 Central Assistance released earlier for SLTC = Rs. 21,60,000.00
 Unspent funds available with the State and to be adjusted against the release for 2019-20 = Rs. 6,02,799.75

Annexure referred to Sanction No. N/59/2017-HFA-V (FTS-9023832) dated 18.12.2019
Details of expenditure for CLTCs for the period from 2016-17 to 2018-19 for the State of Tripura

S. No.	Cluster/City Name	Urban Population	Name	Designation	Educational Qualification	Starting Date	Ending Date	Salary per month released by the State	Salary as per the CB Guidelines	Salary for broken months	Salary for complete months	Total Salary as per CB norms	Expenditure incurred by the State	Admissible expenditure	State Share (@10%)	Admissible Central Assistance (@90%)	
1	Mohanpur	18549	Moumita Chakraborty	GIS Specialist	MSC Geo-Informatics B.tech in Electronics & Tele- communication	16.01.2017	11.04.2017	25581.00	45000.00	22582.80	51162.00	73744.80	73332.20	73332.20	7333.22	65998.98	
2	Sanribazar	15647	Pali Majumder	MIS Specialist	B.tech in Engineering	17.01.2017	18.04.2017	25581.00	35000.00	29376.89	51162.00	80538.89	78448.40	78448.40	7844.84	70603.56	
3	Penisagar	11073	Suprasree Chaudhuri	Municipal Engineer	B.tech in Engineering	02.02.2017	10.07.2017	25581.00	35000.00	42821.65	102324.00	145145.65	135579.30	135579.30	13557.93	122021.37	
4	Udaipur	37781	Abhishek Das	MIS Specialist	B.tech in Electronics & Tele- communication	08.05.2017	31.10.2017	25581.00	35000.00	19804.65	127905.00	147709.65	147517.10	147517.10	14751.71	132765.39	
5	Blehelgarh	22309	Raktima Saha	MIS Specialist	B.tech in Computer Sc. & Engg.	1.08.2018	31.03.19	33376.00		0.00	267008.00	267008.00	267008.00	267008.00	26700.80	240307.20	
						17.01.2017	31.10.2017	25581.00		12377.90	230229.00	242606.90	242166.80	242166.80	24216.68	217950.12	
6	Agartala	522613	Panchali Bhattacharjee	Social Development Specialist	B. A in Political Science	1.08.2018	31.03.19	33376.00		0.00	267008.00	267008.00	267008.00	267008.00	26700.80	240307.20	
						02.02.2017	31.10.2017	25581.00		24667.39	204648.00	229315.39	229376.30	229315.39	22931.54	206383.85	
7	Belonia	20996	Tanmoy Das	MIS Specialist	B.tech in Computer Sc. & Engg.	1.08.2018	31.03.19	33376.00		0.00	267008.00	267008.00	267008.00	267008.00	26700.80	240307.20	
						25.01.2017	31.10.2017	25581.00		5776.35	230229.00	236005.35	235345.20	235345.20	23534.52	211810.68	
8	Ranibazar	15820	Nilottama Barik	MIS Specialist	MCA	1.08.2018	31.03.19	33376.00		0.00	267008.00	267008.00	267008.00	267008.00	26700.80	240307.20	
						18.01.2017	31.10.2017	25581.00		11552.71	230229.00	241781.71	241314.10	241314.10	24131.41	217182.69	
9	Khowai	21297	Mampi Deb	MIS Specialist	B.tech in Computer Sc. & Engg.	1.08.2018	31.03.19	33376.00		0.00	267008.00	267008.00	267008.00	267008.00	26700.80	240307.20	
						0.00	0.00	0.00	267008.00	267008.00	267008.00	267008.00	267008.00	267008.00	267008.00	267008.00	
10	Dharmanagar	45687	Balshankhi Rai	MIS Specialist	B.tech in Computer Sc. & Engg.	1.08.2018	31.03.19	33376.00	35000.00	0.00	267008.00	267008.00	267008.00	267008.00	26700.80	240307.20	
											168960.34	2829936.00	2998896.34	2885127.40	2985066.49	298506.65	2686559.84

Admissible Central Assistance for CLTCs for the period from 2017-18 to 2018-19 = Rs. 26,86,559.84
Central Assistance released earlier for CLTCs = Rs. 29,52,000.00
Unspent funds available with the State and to be adjusted against the release for 2019-20 = Rs. 2,65,440.16

Annexure referred to Sanction No. N/59/2017-HFA-V (FTS-9023832) dated 18.12.2019
Details of expenditure for SLTC for 2019-20 for the State of Tripura

(in Rs.)										
S. No.	No. of Specialists proposed	Designations of Specialists	Educational Qualification	Unit rate proposed by the State	Unit rate eligible as per the CB norms	Annual Budget as per unit rate proposed by State	Eligible Central Assistance (90%)	State Share (10%)	1st installment of Central Assistance (@50%)	
1	1	Urban Planner	PG Urban planning	85,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000	
2	1	Municipal Finance Specialist	PG in Finance	85,000	85,000	10,20,000	9,18,000	1,02,000	4,59,000	
3	2	MIS Specialist	Graduate in Computer Science/ Electronics/ MCA	70,000	70,000	16,80,000	15,12,000	1,68,000	7,56,000	
4	1	IEC Specialist	Graduate in Mass Communication/ Public relations/ journalism	70,000	70,000	8,40,000	7,56,000	84,000	3,78,000	
Total							5(SLTC)	41,04,000	4,56,000	20,52,000

Admissible 1st instalment of Central Assistance for SLTC for FY 2019-20 = Rs. 20,52,000.00

Unspent funds to be adjusted = Rs. 6,02,799.95

Admissible 1st instalment of Central Assistance for SLTC for FY 2019-20 after adjustment of unspent funds released earlier = Rs. 14,49,200.95 (Say Rs. 14.49 lakh)

[Signature]

Annexure referred to Sanction No. N/59/2017-HFA-V (FTS-9023832) dated 18.12.2019
Details of expenditure for CLTCs for 2019-20 for the State of Tripura

S. No.	Number of cities included in CLTC	Name of the City	Population	No. of Specialists proposed	Educational Qualification	Designation of the Specialist	Unit rate proposed by the State	Unit rate per month admissible as per the CB norms	Annual Budget as per unit rate proposed by State	Eligible Central Assistance (90%)	State Share (10%)	1st instalment of Central Assistance (@50%)
1	1	Ambassa	16274	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
2	1	Amarpur	11525	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
3	1	Kamalpur	10904	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
4	1	Khowai	21297	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
5	1	Telamura	21610	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
6	1	Dharmaganagar	45887	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
7	1	Panisagar	11073	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
8	1	Bishalgarth	22309	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
9	1	Melaghar	20289	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
10	1	Sonamura	12592	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
11	1	Belonia	20996	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
12	1	Sabroom	6462	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
13	1	Santirbazar	15647	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
14	1	Kaliasehar	23402	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
15	1	Kumarghal	15182	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
16	1	Agartala	522613	1	Graduate	MIS Specialist	40,000	40,000	4,80,000	4,32,000	48,000	2,16,000
17	1	Jirania	11938	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
18	1	Mohanpur	18549	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
19	1	Ranirbazar	15820	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
20	1	Udaipur	37781	1	Graduate	MIS Specialist	35,000	35,000	4,20,000	3,78,000	42,000	1,89,000
Total					20 (CLTC)		7,05,000	7,05,000	84,60,000	76,14,000	8,46,000	38,07,000

Rs. 38,07,000.00
Rs. 2,65,440.16
Rs. 35,41,559.84
(Say Rs. 35.41 lakh)

Admissible 1st instalment of Central Assistance for CLTCs for FY 2019-20 =
Unspent funds to be adjusted =

Admissible 1st Instalment of Central Assistance for SLTC for FY 2019-20 after adjustment of unspent funds released earlier =