

Ref: BMT/C-F/EBR-PMAY/2019-20/95

19<sup>th</sup> Mar.2020

To

The Secretary (Urban Development)  
Government of Uttar Pradesh,  
Shri Lal Bahadur Shastri Bhawan, Uttar Pradesh  
Lucknow- 226001

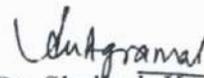
**Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.**

Sir,

Please refer to the sanction letter no **N-11012/86/2018-HFA-I (9056369)** dated 21.02.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 19,14,60,000/- (Rupees Nineteen Crore and Fourteen Lakh and Sixty Thousand Only)** has been credited to the State Government of **Uttar Pradesh**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,

  
(Dr. Shailesh Kr. Agrawal)  
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-I Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

  
19/5/20

① AO - HFA, ② Man Call, ③ MHS-HFA

हम हिन्दी में किये गये पत्राचार का आभार करते हैं।

कोर 5ए, प्रथम तल, भारत पर्यावास केन्द्र, लोदी रोड, नई दिल्ली - 110003; दूरभाष: 91-11-24636705; फ़ैक्स: 91-11-24642849

Core 5A, 1<sup>st</sup> Floor, India Habitat Centre, Lodi Road, New Delhi - 110 003; Tel: 91-11-24636705; Fax: 91-11-2464 2849

E-mail: info@bmtpc.org; bmtpc.ihc@gmail.com

Website: www.bmtpc.org



**N-11012/86/2018-HFA-I (9056369)**

Government of India  
Ministry of Housing & Urban Affairs  
HFA-1 Section

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Nirman Bhawan, New Delhi  
Dated: 21<sup>st</sup> February, 2020

To

The Executive Director,  
Building Materials & Technology Promotion Council (BMTPC)  
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,  
Lodhi Road, New Delhi – 110003

**Subject: Release of Rs. 19,14,60,000/- (Rupees Nineteen Crore and Fourteen Lakh and Sixty Thousand Only) as 1<sup>st</sup> installment of Central Assistance (to be released/adjusted) under Pradhan Mantri Awas Yojana (Urban) to the State Government of Uttar Pradesh for 179 BLC projects (out of total 438 BLC projects) approved by 38<sup>th</sup> CSMC held on 26.09.2018, from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Saving Fund (NSSF) for the financial year 2019-20.**

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U), I am directed to convey the sanction of the competent authority and authorize the BMTPC for release of **Rs. 19,14,60,000/- (Rupees Nineteen Crore and Fourteen Lakh and Sixty Thousand Only)** as 1<sup>st</sup> installment of Central Assistance to the **State Government of Uttar Pradesh** for 179 BLC projects (out of total 438 BLC projects) approved in 38<sup>th</sup> CSMC meeting held on 26.09.2018, from NUHF borrowed from NSSF for creation of Capital assets under PMAY(U) for the F.Y. 2019-20. Details of the projects along with category-wise MIS entry are attached as Annexure.

2. The fund being released is based on the data entered (as on 04.02.2020) in MIS out of the list of beneficiaries approved in 38<sup>th</sup> CSMC meeting. The category-wise summary of the above said release is as under:

(Rs in lakh)

C S M C	Vertic al Name	No. of Proj ects	No of Beneficiaries as per Annexure			No of beneficiaries for which release has been proposed.			Amount of 1 <sup>st</sup> installment already released in these projects			Balance of 1 <sup>st</sup> installment of Central Assistance to be released/adjusted			
			Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SCC/STC Head	SCC Head	STC head	Total
38	BLC (New)	156	56501	17755	2278	53898	16281	1946	30829.20	9323.40	1285.20	1509.60	445.20	-117.60	1837.20
	BLC (Enhancement)	23	2604	849	147	2444	716	100	1393.80	426.60	58.20	72.60	3.00	1.80	77.40
Total		179	59105	18604	2425	56342	16997	2046	32223.00	9750.00	1343.40	1582.20	448.20	-115.80	1914.60

# Project-wise details are at Annexure.

3. BMTPC shall release the amount to **State Government of Uttar Pradesh** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

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4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 19,14,60,000/- (Rupees Nineteen Crore and Fourteen Lakh and Sixty Thousand Only)** for 179 BLC projects is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.
- X. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.

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- XI. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XII. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XIII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- XIV. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
5. BMTPC shall adhere to the conditions stipulated in the Letter No. 5/7/2019-NS(Pt) dated 28.01.2020 and 04.02.2020 in respect of EBR raised through NSSF.

6. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban) - EBR for **Rs. 19,14,60,000/- (Rupees Nineteen Crore and Fourteen Lakh and Sixty Thousand Only)** for the financial year 2019-20 and will be transferred to **State Govt. of Uttar Pradesh** through e-payment as per the following details of bank account:

Name of the State/UT	Uttar Pradesh
Agency Name as per Bank Account	Pradhan Mantri Awas Yojana(Urban),SUDA, Lucknow
Account No	713401621000003
Bank Name	Vijya bank
Bank Address	A-1-33, Vijay Khand, Gomti Nagar ,Lucknow
IFSC code	VIJB0007134

7. This being the 1<sup>st</sup> installment no UC is required from the State Government.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

9. This issues with the concurrence of the Finance Division vide their **Note#135** dated 12.02.2020 (**E File N. 9056369**).

10. This sanction has been registered at S.No. **95** in the EBR Sanction Register of HFA Mission Directorate of the Ministry of HUA for the year 2019-20.

Yours faithfully,



**(Jagdish Prasad)**

Under Secretary to the Government of India  
Tele No.011-23063029

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**Copy to:-**

1. The Principal Secretary/Secretary, Urban Development/Housing Deptt, State Government of Uttar Pradesh.
2. Accountant General (A&E), Uttar Pradesh.
3. NITI Aayog, SP Divn. / DR Divn. New Delhi.
4. O/o CGA, Mahalekha Niyantak Bhavan, New Delhi, New Delhi
5. CCA, MoHUA.
6. DS (IFD), MoHUA.
7. DS (HFA-3), MoHUA.
8. DS, Budget Division, MoHUA.
9. PAO, MoHUA, Nirman Bhawan
10. AO (HFA), MoHUA.
11. Dy. Chief (MIS/DRMC), HFA Directorate to place this sanction at appropriate place on the Website of the Ministry.
12. PMU (MIS), HFA Directorate.
13. Sanction folder.
14. File copy.



**(Jagdish Prasad)**

Under Secretary to the Government of India  
Tele No.011-23063029

Amenities referred to Sanction Order No. N-11012/2018-18-11-175-9056349 dated 02.02.2020 for balance of 1st installment for 156 BLC (New) projects approved in 38th CMAC meeting held on 26.09.2018

S.No	City	Project Name	Project Cost (Rs. in lakh)	Central Share (Rs. in lakh)	No. of Beneficiary as per Annure					No. of Beneficiary as per M/s entries as on 04.02.2020					No. of beneficiaries for which released amount has been processed					Amount of 1st installment already released (Rs. in lakh)					Amount of balance of 1st installment to be released/adjusted (Rs. in lakh)				
					Others	SC	ST	Total	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total					
1	Agarwal Mandali (Raidi)	Construction of 24 DUs under PMAY-I	243.73	96.00	60	4	0	64	55	8	0	63	55	4	0	59	-27.60	-4.80	0.00	-32.40	5.40	-2.40	0.00	3.00					
2	Alibapur	Construction of 153 DUs of Beneficiary Led Construction for Town Abanpur Nagar Phase II under PMAY-I (7098001160101211)	3873.95	1731.00	917	237	0	1154	844	237	4	1085	844	237	0	1081	-352.40	-115.20	-0.60	-478.20	144.00	27.00	-0.60	170.40					
3	Alibapur	Construction of 95 DUs of Beneficiary Led Construction for Town Abanpur Nagar Phase II under PMAY-I (7098001160101211)	3004.50	1342.50	564	266	45	895	580	267	44	891	580	266	44	890	-337.20	-159.60	-28.20	-525.00	10.80	0.00	-1.80	9.00					
4	Alibapur	Construction of 90 DUs of BLC for Abanpur District-Indian for Phase-II	1536.00	607.50	377	28	0	405	342	26	1	368	342	26	0	367	-189.60	-16.80	-0.60	-207.00	15.00	-1.20	-0.60	13.20					
5	Arerhi	Construction of 208 DUs of Beneficiary Led Construction for Town Anand district Ludhova for Phase II (7098001160101211)	688.18	307.50	171	34	0	205	166	33	3	202	166	33	0	199	-99.60	-19.80	-1.80	-121.20	0.00	0.00	-1.80	-1.80					
6	Arinagar Sural	Construction of 142 DUs under PMAY-I	613.18	241.50	133	29	0	162	125	29	1	155	125	29	0	154	-72.60	-17.40	-0.60	-90.60	2.40	0.00	-0.60	1.80					
7	Arerchi	Construction of 88 DUs of BLC for Arerchi District-Indian for Phase-I	1854.40	732.00	445	43	0	488	384	61	20	465	384	61	0	427	-326.80	-66.60	-12.00	-405.40	3.60	-10.80	-17.00	-19.20					
8	Arushahr	Construction of 493 DUs under PMAY-I	1748.00	688.50	224	285	0	499	233	214	1	448	224	214	0	438	-139.80	-12.80	-0.60	-253.20	-5.40	0.00	-0.60	-6.00					
9	Arushahr Kichanwaha	Construction of 96 DUs of Beneficiary Led Construction for Town Arushahr District-Indian for Phase-I	1399.22	585.00	301	89	0	390	296	80	4	342	296	80	0	376	-164.40	-32.20	-1.80	-218.40	14.40	-4.20	-1.80	8.40					
10	Arushahr	Construction of 80 DUs of BLC for Arushahr District-Indian for Phase-I	987.84	441.00	144	141	9	294	146	130	17	293	144	130	9	283	-75.60	-75.00	-3.60	-154.20	10.80	3.00	1.80	15.60					
11	Arushahr	Construction of 80 DUs of BLC for Arushahr District-Indian for Phase-I	984.46	439.50	110	183	0	293	108	161	21	290	108	161	0	269	-61.80	-92.40	0.00	-154.20	3.00	4.20	0.00	7.20					
12	Arushahr	Construction of 80 DUs of BLC for Arushahr District-Indian for Phase-I	2449.44	1099.50	242	487	0	729	240	437	20	717	240	437	0	697	-152.40	-248.40	-1.20	-402.00	-4.40	25.80	-1.20	18.20					
13	Bahapur Ajmeri	Construction of 96 DUs of Beneficiary Led Construction for Town Bahapur Ajmeri District-Indian for Phase-I	1665.06	744.00	432	28	36	496	425	29	36	491	425	28	36	490	-251.40	-16.80	-19.20	-287.40	4.20	0.20	2.40	6.40					
14	Bachhron	Construction of 208 DUs of Beneficiary Led Construction for Town Bachhron District-Indian for Phase-I	832.00	378.50	172	29	18	219	166	30	14	210	166	29	14	209	-97.80	-18.00	-8.40	-124.20	1.80	0.40	0.00	1.20					
15	Bah	Construction of 18 DUs of BLC for Bah District-Indian for Phase-I (7098001160101211)	628.32	280.50	91	96	0	187	87	97	0	184	87	96	0	183	-46.80	-55.20	0.00	-102.00	5.40	2.40	0.00	7.80					
16	Bah	Construction of 18 DUs of BLC for Bah District-Indian for Phase-I (7098001160101211)	2166.00	855.00	561	9	0	570	521	12	4	527	521	9	0	520	-298.20	-5.40	0.00	-303.60	14.40	0.00	0.00	14.40					
17	Bahapur	Construction of 96 DUs of Beneficiary Led Construction for Town Bahapur District-Indian for Phase-I	1208.40	477.00	216	64	18	318	231	65	19	315	231	64	18	313	-135.00	-33.00	-10.80	-178.80	3.60	5.40	0.00	9.00					
18	Bah	Construction of 693 DUs under PMAY-I	6133.20	2427.00	1052	562	0	1614	1050	537	7	1594	1050	537	0	1587	-601.20	-318.00	0.00	-919.20	28.80	4.20	0.00	33.00					
19	Bah	Construction of 693 DUs under PMAY-I	2655.32	1038.00	487	5	0	692	641	5	1	647	641	5	0	646	-377.40	-3.00	-0.60	-381.00	7.20	0.00	-0.60	6.60					
20	Bah	Construction of 693 DUs under PMAY-I	1881.77	721.50	415	66	0	481	401	65	1	467	401	65	0	466	-212.40	-35.40	0.00	-247.80	28.20	3.60	0.00	31.80					
21	Bah	Construction of 18 DUs of BLC for Bah District-Indian for Phase-I (7098001160101211)	834.40	382.00	131	839	8	2188	1346	790	9	2145	1346	790	8	2144	-769.20	-463.80	-4.80	-1237.80	38.40	10.20	0.00	48.60					
22	Bah	Construction of 153 DUs of Beneficiary Led Construction for Town Bahapur District-Indian for Phase-I	5116.04	2286.00	1075	487	12	1574	1042	463	10	1515	1042	437	10	1489	-620.40	-279.60	-7.20	-907.20	4.80	-17.40	-1.20	-13.80					
23	Bah	Construction of 153 DUs of Beneficiary Led Construction for Town Bahapur District-Indian for Phase-I	364.80	144.00	75	21	0	96	66	29	0	95	66	21	0	87	-40.20	-15.00	0.00	-55.20	-0.60	-2.40	0.00	-3.00					
24	Bah	Construction of 153 DUs of Beneficiary Led Construction for Town Bahapur District-Indian for Phase-I	463.60	183.00	99	22	1	122	96	20	0	116	96	20	0	115	-56.40	-12.00	0.00	-68.40	0.40	0.00	0.00	0.40					
25	Bah	Construction of 153 DUs of Beneficiary Led Construction for Town Bahapur District-Indian for Phase-I	2823.40	1114.50	644	96	3	743	633	62	22	717	633	62	3	698	-352.20	-36.60	-1.80	-390.60	27.60	0.60	0.00	28.20					
26	Bah	Construction of 153 DUs of Beneficiary Led Construction for Town Bahapur District-Indian for Phase-I	395.20	156.00	80	14	10	104	81	12	10	103	80	12	10	102	-46.20	-8.40	-6.00	-60.60	1.80	-1.20	0.00	0.60					
27	Bah	Construction of 153 DUs of Beneficiary Led Construction for Town Bahapur District-Indian for Phase-I	1744.19	667.00	351	107	0	458	409	48	0	452	351	43	0	394	-242.40	-25.80	0.00	-271.20	34.80	0.00	0.00	34.80					

NA

S.No	City	Project Name	Project Cost (Rs. in lakh)	Central Share (Rs. in lakh)	No. of Beneficiary as per Annexure			No. of Beneficiary as per MIS entries as on 04.02.2020			No. of beneficiaries for which released has been processed			Amount of 1st installment already released (Rs. in lakh)				Amount of balance of 1st installment to be released/adjusted (Rs. in lakh)						
					Others	SC	ST	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	
28	Bhojlandi	Construction of 308 BIC New DSH for 1000 Beneficiary Direct Maintenance for Phase-1 (72090002000045)	1172.95	462.00	285	16	7	308	291	14	3	308	285	14	3	302	-174.60	-8.40	-1.80	-184.80	3.60	0.00	0.00	-3.60
29	Bilari	Beneficiary List Construction of 211 DSH under PMAY of Bilari (UAB District) Mechanical Drive Project-1 (72090002000047)	1009.80	406.50	212	59	0	271	169	47	32	248	169	47	0	216	-91.20	-8.20	-19.20	-118.60	10.20	0.00	-13.20	4.00
30	Bilwanganj	Construction of B.C.T. for DSH Burungpa sub project Azamgarh for phase 1 (72090002000048)	235.20	105.00	59	11	0	70	57	7	4	68	57	7	0	64	-21.80	-3.00	-1.20	-26.00	2.40	1.20	-1.20	2.40
31	Bilwanganj	Construction of 211 DSH under PMAY of Bilwanganj District Suburban for Phase 1 (72090002000049)	366.00	145.50	97	0	0	97	88	1	0	89	88	0	0	88	-43.80	0.00	0.00	-43.80	9.00	0.00	0.00	9.00
32	Bilwanganj	Construction of 211 DSH under PMAY of Bilwanganj District Suburban for Phase 1 (72090002000050)	876.17	391.50	183	77	1	261	189	69	1	259	183	69	1	253	-102.00	-43.80	-8.40	-154.20	7.80	-2.80	-7.80	-2.40
33	Bulandshahr	Construction of 907 DSH under PMAY of Bulandshahr District Suburban for Phase 1 (72090002000051)	1675.64	660.00	299	141	0	440	308	130	1	439	299	130	0	429	-181.20	-77.40	-0.60	-259.20	-1.80	0.60	-0.60	-1.80
34	Bulandshahr	Construction of 907 DSH under PMAY of Bulandshahr District Suburban for Phase 1 (72090002000052)	3435.06	1353.00	715	127	0	902	786	103	0	889	775	103	0	878	-471.60	-60.60	0.00	-532.20	4.60	1.20	0.00	-5.80
35	Chandauli	Construction of 200 DSH under PMAY of Chandauli District Suburban for Phase 1 (72090002000053)	4740.96	2116.50	1014	377	20	1411	916	376	60	1352	916	376	20	1312	-547.20	-229.60	-36.00	-808.80	2.40	0.00	-24.00	-21.60
36	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000054)	775.20	306.00	186	18	0	204	177	21	5	203	177	18	0	195	-105.00	-12.60	-3.00	-120.60	1.20	-1.80	-3.00	3.60
37	CHHAPRA	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000055)	411.29	162.00	81	27	0	108	76	38	0	104	76	27	0	103	-43.20	-16.80	0.00	-60.00	2.40	-0.60	0.00	1.80
38	CHHAPRA	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000056)	1482.60	565.50	262	115	0	377	263	106	0	369	262	106	0	368	-151.20	-62.40	0.00	-213.60	0.00	1.20	0.00	1.20
39	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000057)	2130.24	951.00	266	225	143	634	279	225	119	623	266	225	119	610	-134.40	-124.20	-61.20	-319.80	25.20	10.80	10.20	46.20
40	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000058)	2074.80	819.00	525	14	7	546	509	19	10	538	509	14	7	530	-230.60	-6.60	-0.60	-237.80	84.80	7.80	3.60	96.20
41	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000059)	319.20	126.00	74	10	0	84	72	11	0	83	72	10	0	82	-31.80	-6.00	0.00	-37.80	5.80	0.00	0.00	5.80
42	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000060)	1535.20	606.00	324	79	1	404	313	63	2	378	313	63	1	377	-185.40	-27.60	-1.20	-214.20	7.40	10.20	-0.60	12.00
43	Dechoud	Construction of 863 BIC New DSH for 1000 Beneficiary Direct Maintenance for Phase-1 (72090002000061)	1390.02	547.50	347	18	0	365	328	16	1	345	328	16	0	344	-153.80	-9.60	-0.60	-264.00	3.00	0.00	-0.60	2.40
44	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000062)	779.00	307.50	184	21	0	205	179	20	3	202	179	20	0	199	-106.20	-12.00	-1.80	-120.00	1.20	0.00	-1.80	-0.60
45	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000063)	1111.16	496.50	172	133	6	311	170	147	8	325	170	147	6	323	-142.80	-42.60	-6.60	-192.00	40.80	45.60	-3.00	1.80
46	Chhapra	Construction of 1000 DSH under PMAY of Chhapra District Suburban for Phase 1 (72090002000064)	181.28	81.00	69	5	0	74	50	4	0	54	49	4	0	53	-30.00	-2.40	0.00	-32.40	-0.40	0.00	0.00	-0.40
47	Didarnagar/ Faridpur	Construction of 1000 DSH under PMAY of Didarnagar/ Faridpur District Suburban for Phase 1 (72090002000065)	779.52	348.00	232	0	0	232	207	1	1	209	207	0	0	207	-124.20	-0.60	-0.60	-125.40	0.00	-0.60	-0.60	-1.20
48	Dograji	Construction of 299 DSH under PMAY of Dograji District Suburban for Phase 1 (72090002000066)	1100.59	433.50	285	4	0	289	275	11	0	286	275	4	0	279	-163.80	-6.60	0.00	-170.40	1.20	-4.20	0.00	-3.00
49	Emadpur	Construction of 555 DSH under PMAY of Emadpur District Suburban for Phase 1 (72090002000067)	2052.96	916.50	331	211	69	611	343	180	47	576	331	186	47	564	-196.80	-100.80	-27.00	-324.60	1.80	10.80	1.20	11.80
50	Faridpur	Construction of 555 DSH under PMAY of Faridpur District Suburban for Phase 1 (72090002000068)	2113.59	822.50	480	75	0	555	485	64	0	549	480	64	0	544	-290.40	-37.80	0.00	-328.20	-2.40	0.60	0.00	-1.80
51	Ganj Muradabad	Construction of 291 DSH under PMAY of Ganj Muradabad District Suburban for Phase 1 (72090002000069)	1319.29	569.50	222	171	0	393	220	164	1	385	220	164	0	384	-136.20	-88.20	-1.20	-225.60	-4.20	10.20	-1.20	4.80
52	Ganj Muradabad	Construction of 291 DSH under PMAY of Ganj Muradabad District Suburban for Phase 1 (72090002000070)	991.80	391.50	192	68	1	261	188	54	2	244	188	54	1	243	-91.80	-26.40	-1.20	-119.40	21.00	6.00	-0.60	16.40
53	Gharhinda	Construction of 388 DSH under PMAY of Gharhinda District Suburban for Phase 1 (72090002000071)	1484.64	581.00	347	303	36	386	330	400	36	386	330	385	36	379	-201.40	-240.60	-21.60	-277.60	6.80	9.60	0.00	-3.00
54	Gonda Bazar	Construction of 151 DSH under PMAY of Gonda Bazar District Suburban for Phase 1 (72090002000072)	973.80	226.50	106	75	20	151	106	26	17	148	106	25	17	148	-63.60	-15.60	-10.20	-89.40	0.00	-0.60	0.00	-0.60
55	Ghughuli	Construction of 158 DSH under PMAY of Ghughuli District Suburban for Phase 1 (72090002000073)	1740.40	687.00	421	37	0	458	421	31	0	452	421	31	0	452	-193.80	-6.60	0.00	-200.40	58.80	12.00	0.00	70.80

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S.No	City	Project Name	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annure					No. of Beneficiary as per MIS entries as on 04.02.2020					No. of beneficiaries for which released has been processed					Amount of 1st installment already released (Rs in Lakhs)					Amount of balance of 1st installment to be released/required (Rs in lakhs)				
					Others	SC	ST	Total	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total					
56	Gondalpur	Beneficiary led construction of 1800 DSA under PMAY of B-G category District Government (TC08011600101029)	7026.20	2773.50	766	592	491	1849	767	584	320	1622	766	534	320	1620	-425.40	-292.80	-171.00	-889.20	34.20	27.60	21.00	82.80					
57	Gondalpur	CONSTRUCTION OF 750 DSA UNDER PMAY OF B-G CATEGORY DISTRICT GOVT FOR DDM (TC08011600101030)	654.61	262.50	82	113	0	195	96	97	0	193	82	97	0	179	-57.60	-58.20	0.00	-115.80	-8.80	0.00	0.00	-8.80					
58	GUDHRVA	Beneficiary led construction of 507 DSA under PMAY of B-G category District Government (TC08011600101031)	406.60	160.50	83	24	0	107	84	23	0	107	83	23	0	106	-46.20	-15.00	0.00	-61.20	3.60	1.20	0.00	2.40					
59	Haldipur	Beneficiary led construction of 1007 DSA under PMAY of B-G category District Government (TC08011600101032)	1387.20	547.50	267	98	0	365	260	89	2	351	260	89	0	349	-157.20	-49.80	0.00	-207.00	-1.20	3.60	0.00	2.40					
60	Haldipur	Beneficiary led construction of 1007 DSA under PMAY of B-G category District Government (TC08011600101033)	3826.60	1510.50	804	161	42	1007	793	166	42	1001	793	161	42	996	-669.20	-97.20	-24.60	-891.00	6.60	0.60	0.00	6.60					
61	Haldipur	Beneficiary led construction of 487 DSA under PMAY of B-G category District Government (TC08011600101034)	927.20	366.00	139	104	1	244	139	101	2	242	139	101	1	241	-83.40	-60.60	-0.60	-144.60	0.00	0.00	0.00	0.00					
62	Haldipur	Beneficiary led construction of 1221 DSA under PMAY of B-G category District Government (TC08011600101035)	1850.60	720.50	296	29	162	487	290	43	150	483	290	29	150	469	-347.60	-15.00	-75.00	-537.60	26.40	2.40	15.00	43.80					
63	Haldipur	Beneficiary led construction of 318 DSA under PMAY of B-G category District Government (TC08011600101036)	4619.80	1831.50	928	292	1	1221	904	247	2	1153	904	247	1	1152	-528.60	-144.00	-1.20	-673.80	13.80	4.20	0.60	17.40					
64	Haldipur	Beneficiary led construction of 318 DSA under PMAY of B-G category District Government (TC08011600101037)	1360.40	517.00	342	16	0	358	326	15	5	346	326	15	0	341	-192.60	-8.40	-3.00	-204.00	3.00	0.60	-3.00	0.60					
65	Haldipur	Beneficiary led construction of 318 DSA under PMAY of B-G category District Government (TC08011600101038)	745.25	333.00	155	67	0	222	156	62	0	218	155	62	0	217	-91.80	-36.00	-1.20	-129.00	1.20	1.20	-1.20	1.20					
66	Haldipur	Beneficiary led construction of 318 DSA under PMAY of B-G category District Government (TC08011600101039)	621.60	277.50	148	96	1	185	138	29	2	169	138	29	1	168	-60.60	-12.60	-1.20	-74.40	22.20	4.80	-3.00	28.40					
67	Jagpur	Construction of 132 DSA under PMAY of B-G category District Government (TC08011600101040)	1115.52	468.00	204	83	45	332	203	64	36	323	203	83	36	322	-117.00	-49.80	-16.20	-183.00	4.80	0.60	5.40	10.20					
68	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101041)	3314.33	1474.50	763	220	0	983	788	138	9	915	783	138	0	901	-458.40	-81.60	-5.40	-545.40	6.60	1.20	0.60	8.40					
69	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101042)	3316.80	1507.50	958	39	8	1005	905	39	11	955	905	39	8	952	-511.20	-17.40	-4.20	-532.80	31.80	6.00	0.60	38.40					
70	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101043)	672.60	285.50	170	7	0	177	165	6	2	173	165	6	0	171	-96.60	-3.60	-1.20	-101.40	2.40	0.00	0.00	2.40					
71	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101044)	328.98	147.00	56	31	11	98	52	33	9	94	52	31	9	92	-33.00	-18.60	-4.80	-56.40	1.80	0.00	0.60	-1.20					
72	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101045)	570.00	225.00	110	40	0	150	113	34	0	147	110	34	0	144	-67.20	-19.80	0.00	-87.00	1.20	0.60	0.00	0.60					
73	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101046)	403.68	159.00	74	32	0	106	64	42	0	106	64	32	0	96	-37.80	-25.20	0.00	-63.00	3.60	4.80	0.00	8.40					
74	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101047)	4628.47	1827.00	767	448	3	1218	725	419	6	1150	725	419	3	1147	-375.00	-25.50	-3.60	-404.20	60.00	25.80	-1.80	84.00					
75	Jambhirdad	Beneficiary led construction of 1005 DSA under PMAY of B-G category District Government (TC08011600101048)	759.96	339.00	161	54	11	226	156	56	14	226	156	54	11	221	-94.20	-32.40	-6.60	-133.20	-0.60	0.00	0.00	-0.60					
76	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101049)	1128.60	445.50	261	36	0	297	252	34	2	288	252	34	0	286	-147.60	-18.60	-1.20	-167.40	1.80	1.80	1.20	4.20					
77	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101050)	1264.35	498.00	294	35	3	332	296	31	2	329	294	31	2	327	-177.00	-18.60	-1.20	-196.80	-0.60	0.00	0.00	-0.60					
78	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101051)	910.18	358.50	190	49	0	239	195	42	0	237	190	42	0	232	-117.00	-25.20	0.00	-142.20	-3.00	0.00	0.00	-3.00					
79	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101052)	349.60	138.00	83	8	1	92	71	16	1	88	71	8	1	80	-42.60	-6.00	-0.60	-49.20	0.60	-1.20	0.00	-1.20					
80	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101053)	4882.88	2234.50	1268	215	0	1483	1170	193	3	1386	1170	193	0	1383	-615.60	-111.00	-1.80	-728.40	6.40	4.80	1.80	89.40					
81	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101054)	216.60	83.50	52	5	0	57	41	7	0	48	41	5	0	46	-24.00	-2.40	0.00	-26.40	0.60	0.60	0.00	1.20					
82	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101055)	255.36	114.00	20	22	34	76	19	23	34	76	19	22	34	75	-12.00	-13.20	-13.80	-45.00	-0.60	0.00	0.60	0.00					
83	Kachha	Beneficiary led construction of 297 DSA under PMAY of B-G category District Government (TC08011600101056)	953.80	376.50	240	0	1	251	213	18	9	240	213	18	1	214	-17.60	-10.20	-5.40	-33.20	10.20	-10.20	0.00	0.00					

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S.No	City	Project Name	Project Cost (Rs. in lakh)	Central Share (Rs. in lakh)	No. of Beneficiary as per Annure				No. of Beneficiary as per AIEI entries as on 04.02.2020				No. of beneficiaries for which released has been processed				Amount of 1st installment already released (Rs in lakh)				Amount of balance of 1st installment to be released/adjusted (Rs in lakh)			
					Others	SC	ST	Total	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
84	Krupa	Beneficiary led construction of 200 DUs under PMAY of Kurnool district (Phase-I)	1542.80	609.00	250	154	2	406	249	133	14	396	249	133	2	384	-149.80	-79.40	-8.40	-231.20	0.00	5.40	-7.20	-1.80
85	Krishnabadd	Beneficiary led construction of 1200 DUs under PMAY of Krishna District (Phase-I)	4772.80	1864.00	945	380	31	1256	815	336	41	1192	815	336	31	1182	-156.00	-120.00	-2.40	-588.00	32.40	72.60	16.20	121.20
86	Krishnara	Beneficiary led construction of 480 DUs under PMAY of Krishna District (Phase-I)	687.80	271.50	85	35	61	181	86	33	61	180	85	33	61	179	-48.00	-21.00	-36.00	-105.00	3.00	-1.20	0.00	1.80
87	Krupur	Construction of 410 DUs under PMAY of Krishna District (Phase-I)	1648.98	649.50	385	48	0	433	244	182	0	426	244	182	0	282	-102.80	-109.20	0.00	-212.00	3.60	40.40	0.00	-18.80
88	Krishnara	Construction of 260 DUs of RCT for Marginal DDU's (Phase-I)	1241.50	488.00	304	22	0	326	266	24	0	290	266	22	0	288	-145.20	-14.40	0.00	-159.60	14.40	-1.20	0.00	13.20
89	Krishnara	Construction of 260 DUs of RCT for Marginal DDU's (Phase-I)	873.60	390.00	194	58	8	260	197	51	8	256	194	51	8	253	-111.60	-28.80	-4.20	-144.60	4.80	1.80	0.60	7.20
90	Krishna	Construction of 190 DUs of RCT for Marginal DDU's (Phase-I)	666.64	298.50	163	36	0	199	158	26	7	191	158	26	0	184	-78.60	-15.60	-3.60	-97.80	16.20	0.00	-3.60	12.60
91	Korur	Construction of 387 DUs of Beneficiary led Construction New for Town Marginal DDU's (Phase-I)	963.45	430.50	112	175	0	287	111	176	0	287	111	175	0	286	-85.40	-105.00	-0.60	-191.00	1.20	0.00	-0.60	0.60
92	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	805.60	318.00	146	66	0	212	141	66	1	208	141	66	0	207	-81.00	-39.60	0.00	-120.60	3.60	0.00	0.00	3.60
93	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	874.00	345.00	158	72	0	230	155	73	0	228	155	72	0	227	-90.60	-43.80	0.00	-134.40	2.40	-0.60	0.00	1.80
94	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	765.39	342.00	134	96	8	228	130	96	10	236	130	96	8	224	-72.00	-57.60	-6.00	-135.60	0.00	0.00	-1.20	-1.20
95	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	724.26	327.00	1819	324	15	2158	1858	300	24	1882	1858	300	15	1913	-92.20	-170.40	-10.20	-1102.80	72.60	9.60	-1.20	81.00
96	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	2598.56	1153.50	715	54	0	769	652	58	16	726	652	54	0	706	-396.60	-34.20	-9.60	-434.40	0.60	-1.80	-9.60	-10.80
97	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	2789.51	1237.50	626	173	26	825	579	185	27	791	579	173	26	778	-365.40	-103.80	-14.40	-483.60	-12.00	0.00	1.20	-18.80
98	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	2278.08	1017.00	522	153	3	678	497	101	9	607	497	101	3	601	-199.20	-37.20	-2.40	-238.80	105.00	23.40	-0.60	127.80
99	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	4512.48	2024.50	1245	98	0	1343	1230	76	17	1323	1230	76	0	1306	-681.60	-43.80	-0.60	-726.00	54.40	1.80	-0.60	57.60
100	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	3864.60	1525.50	731	243	43	1017	649	250	62	961	649	243	43	955	-337.20	-104.40	-13.20	-454.80	52.80	41.40	12.60	108.20
101	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	1379.72	616.50	209	202	0	411	209	192	4	405	209	192	0	401	-128.60	-108.80	-3.00	-239.40	1.80	5.40	-0.00	4.20
102	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	221.76	99.00	49	17	0	66	47	16	2	63	47	16	0	61	-27.60	-9.60	0.00	-37.20	0.60	0.00	0.00	0.60
103	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	762.03	340.50	182	45	0	227	184	42	0	226	182	42	0	224	-99.60	-27.00	0.00	-126.60	9.60	-1.80	0.00	7.80
104	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	725.76	324.00	183	33	0	216	180	24	7	211	180	24	0	204	-109.20	-14.40	0.00	-123.60	1.20	0.00	0.00	-1.20
105	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	1051.08	424.00	80	183	13	276	75	188	12	270	75	183	12	270	-46.80	-108.60	-6.60	-162.00	-1.80	1.20	0.60	0.00
106	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	5025.56	2244.00	1317	166	3	1486	1250	144	18	1408	1250	144	3	1397	-657.60	-80.40	-7.80	-745.80	92.40	6.00	-6.00	92.40
107	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	2359.80	931.50	40	433	148	621	40	357	149	546	40	357	148	545	-108.00	-88.40	-44.60	-268.00	-81.00	113.80	4.20	39.00
108	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	634.33	274.50	76	107	0	183	76	102	1	179	76	102	0	178	-45.60	-58.80	-3.00	-107.40	0.00	2.40	-3.00	-0.60
109	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	1375.60	543.00	143	83	136	362	127	81	154	361	127	81	154	344	-81.00	-48.60	-78.60	-208.20	-4.80	0.00	3.00	-1.80
110	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	98.80	39.00	25	1	0	26	22	1	2	25	22	1	23	-12.00	0.00	0.00	-12.00	1.20	0.60	0.00	1.80	
111	Korur	Beneficiary led construction of 212 DUs under PMAY of Kurnool District (Phase-I)	2812.00	1110.00	638	92	10	740	579	91	36	706	579	91	10	680	-131.60	-37.20	-6.00	-174.80	13.80	17.40	0.00	31.20

NA

S.No	City	Project Name	Project Cost (Rs. in lakh)	Central Share (Rs. in lakh)	No. of Beneficiary as per Annexure			No. of Beneficiary as per MIS entries as on 08.02.2020			No. of beneficiaries for which released has been processed			Amount of 1st installment already released (Rs in lakh)			Amount of balance of 1st installment to be released/adjusted (Rs in lakh)							
					Others	SC	ST	Others	SC	ST	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total		
112	Mehargar	construction of BLC N.25.02A, Gramapanchayat district Kargil for phase 11 TC08011250020131	1095.36	489.00	142	184	0	326	139	178	2	319	139	178	0	317	-81.00	-101.40	-4.80	-187.20	2.40	3.40	4.80	3.00
113	Mendo	Construction of 62 DOs of BLC N.16 Mendu District Kargil for Phase-I TC08011250020131	2515.60	993.00	567	95	0	662	544	88	5	637	544	88	0	632	-24.60	-52.80	-3.00	-80.40	1.80	0.00	3.00	-1.20
114	Modirgar	Construction of 542 DOs under Phase-I TC08011250020131	2064.08	833.00	221	166	135	542	231	166	137	534	221	166	137	524	-156.80	-99.60	-82.20	-318.60	-4.20	0.00	0.00	-4.20
115	Moranadbad	Beneficiary led construction of 141 DOs under PMV of Mohapur URB District Kargil Urban Phase-I, TC08011250020131	4751.04	2121.00	1212	199	3	1414	1159	139	6	1304	1159	139	3	1301	-643.20	-75.60	-1.20	-720.00	32.20	7.80	0.80	40.80
116	Moranpur	Beneficiary led construction of 84 DOs under PMV of Mohapur URB District Kargil TC08011250020131	187.20	66.00	41	3	0	44	42	2	0	44	41	2	0	43	-23.40	-1.20	0.00	-24.60	1.20	0.00	0.20	1.20
117	Mohapur	Beneficiary led construction of 1415 DOs under PMV of Mohapur URB District Kargil TC08011250020131	4788.00	2137.50	767	658	0	1425	722	565	57	1344	722	565	0	1287	-355.20	-324.00	-4.20	-683.40	78.00	15.00	4.20	88.80
118	Muradgar	CONSTRUCTION OF 317 DOs OF BENEFCIARY LED CONSTRUCTION FOR 100M VOUCHER Scheme for Phase-I TC08011250020131	723.57	285.00	180	8	2	190	182	3	1	188	180	5	1	186	-109.20	-3.00	-0.60	-112.80	-1.20	0.00	0.20	-1.20
119	Nagran	CONSTRUCTION OF 317 DOs OF BENEFCIARY LED CONSTRUCTION FOR 100M VOUCHER Scheme for Phase-I TC08011250020131	775.46	346.50	170	61	0	231	173	57	0	230	170	57	0	227	-102.00	-36.60	0.00	-138.60	0.00	-2.40	0.20	-2.40
120	Nakur	Construction of 84 DOs under PMV of Mohapur URB District Kargil for Phase-I TC08011250020131	2839.13	1039.50	597	96	0	693	546	90	1	637	546	90	0	636	-321.00	-52.20	-0.60	-373.80	6.60	1.80	0.60	7.80
121	Nargara	Construction of 49 DOs of BLC N.25.02A District Kargil for Phase-I TC08011250020131	1493.40	589.50	359	34	0	393	342	37	1	380	342	34	0	376	-183.60	-20.40	-0.50	-204.60	21.60	0.00	0.00	21.60
122	Nargran Sasat	Construction of 49 DOs of BLC N.25.02A District Kargil for Phase-I TC08011250020131	186.50	73.50	44	5	0	49	31	17	0	48	31	5	0	36	-18.00	-10.20	0.00	-28.20	0.60	-7.20	0.00	6.60
123	Nawadgar	Construction of 49 DOs of BLC N.25.02A District Kargil for Phase-I TC08011250020131	1550.92	693.00	170	292	0	462	168	293	0	461	168	292	0	460	-99.00	-168.00	-1.80	-268.80	1.80	7.20	-1.80	7.20
124	Nawadgar	Beneficiary led construction of 20 DOs under PMV of Mohapur URB District Kargil TC08011250020131	790.40	312.00	146	59	3	208	139	44	11	194	139	44	3	186	-75.60	-19.80	-0.60	-96.00	7.80	6.60	1.20	18.60
125	Nawan	Construction of 175 DOs under PMV TC08011250020131	666.45	262.50	103	72	0	175	108	67	0	175	103	67	0	170	-64.80	-40.20	0.00	-105.00	-3.00	0.00	0.00	-3.00
126	Nazimbad	BLC N.16.03.14.01.04.04 PMV (Mendad URB District Kargil) TC08011250020131	483.84	216.00	84	56	4	144	54	51	37	142	54	51	4	109	-49.20	-28.80	-2.40	-80.40	1.80	1.80	0.00	3.60
127	Nazimpora	Beneficiary led construction of 27 DOs under PMV of Mohapur URB District Kargil TC08011250020131	292.60	115.50	41	24	12	77	42	24	10	76	41	24	10	75	-22.80	-13.20	-4.80	-40.80	1.80	1.20	1.20	4.20
128	Nehals	construction of 83 DOs under PMV TC08011250020131	3141.82	1237.50	529	296	0	825	532	271	0	803	529	271	0	800	-318.80	-162.00	0.00	-480.80	-2.40	0.60	0.00	-1.80
129	Nehals	Construction of 270 DOs under PMV TC08011250020131	1028.23	405.00	156	113	1	270	163	94	13	270	156	94	1	251	-97.80	-55.80	-7.80	-161.40	-4.20	0.80	0.80	-10.80
130	Nehal	Beneficiary led construction of 82 DOs under PMV of Mohapur URB District Kargil TC08011250020131	111.80	48.00	31	1	0	32	30	2	0	32	30	1	0	31	-16.80	-1.20	0.00	-18.00	1.20	-0.60	0.00	0.60
131	Nehalpur	BENEFCIARY LED CONSTRUCTION FOR 100 DOs UNDER PMV OF MOHAPUR URB DISTRICT KARGIL (N.16.03.14.01.04.04) TC08011250020131	722.00	285.00	78	106	6	190	81	103	6	190	78	103	6	187	-46.20	-55.20	-3.60	-105.00	0.60	6.60	0.00	7.20
132	Rampur Karythana	Beneficiary led construction of 38 DOs under PMV of Mohapur URB District Kargil TC08011250020131	1478.20	583.50	277	84	28	389	280	85	23	389	277	84	23	384	-151.80	-45.60	-17.60	-222.00	2.40	4.80	1.20	8.40
133	Rava	Construction of 270 DOs under PMV TC08011250020131	681.47	304.50	107	96	0	203	105	94	2	201	105	94	0	199	-40.60	-54.60	-1.20	-116.40	2.40	1.80	1.80	3.00
134	Revulbad	Construction of 17 DOs of BLC N.16 District Kargil for Phase-I TC08011250020131	633.60	258.00	162	10	0	172	137	8	1	156	137	8	0	165	-92.40	-4.80	-0.60	-97.80	1.80	0.00	0.00	1.80
135	Rivva Bazar	Construction of 17 DOs of BLC N.16 District Kargil for Phase-I TC08011250020131	1518.20	598.50	364	33	2	399	333	14	24	371	333	14	2	349	-198.00	-8.40	-4.80	-211.20	1.80	0.00	0.00	-1.80
136	Rudipur	Beneficiary led construction of 29 DOs under PMV of Mohapur URB District Kargil TC08011250020131	2090.00	825.00	426	113	11	550	361	99	82	542	361	99	11	471	-213.00	-58.20	-8.00	-319.20	3.60	1.20	0.00	-8.60
137	Rudhali Bazar	Beneficiary led construction of 77 DOs under PMV of Mohapur URB District Kargil TC08011250020131	2979.80	1156.50	479	154	128	771	433	175	130	758	433	164	128	745	-231.80	-96.60	-64.20	-414.60	18.00	1.80	12.60	32.40
138	Sahapur	Beneficiary led construction of 25 DOs under PMV of Mohapur URB District Kargil TC08011250020131	516.80	204.00	69	67	0	136	82	54	0	136	69	54	0	123	-43.80	-31.20	0.00	-75.00	-2.40	1.20	0.00	-1.20
139	Shajapur	Construction of 205 DOs of BLC N.16 District Kargil for Phase-I TC08011250020131	779.00	307.50	162	43	0	205	155	32	1	188	155	32	0	187	-45.20	-7.20	-0.60	-53.00	7.80	12.00	0.60	19.20

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S.No	City	Project Name	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annexure				No. of Beneficiary as per MIS entries as on 04.02.2020				No of beneficiaries for which released has been processed				Amount of 1st installment already released (Rs. in lakh)				Amount of balance of 1st installment to be released/deducted (Rs. in lakh)				
					Others	SC	ST	Total	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SC/ST/TC Head	Under SC/TC Head	Under ST/TC Head	Total	Under other than SC/ST/TC Head	Under SC/TC Head	Under ST/TC Head	Total	
141	Saidpur	Beneficiary led construction of 742 DO under PMAY (A) District Sub-project (S20080220000222)	2493.12	1113.00	670	70	2	742	646	61	4	711	646	61	2	709	-375.60	-36.00	-2.40	-414.00	12.00	0.60	0.60	13.20	11.40
142	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	220.40	87.00	0	30	28	58	3	30	25	56	0	30	25	55	-1.20	-17.40	-4.40	-33.00	-1.20	0.60	0.60	0.00	
143	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	3811.40	1504.50	979	22	2	1003	815	89	9	913	815	22	2	839	-333.60	-58.80	-3.60	-396.00	159.40	4.20	0.00	163.60	
144	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	356.16	159.00	77	28	6	106	77	16	11	104	77	16	6	99	-42.00	-9.80	-3.80	-55.20	4.20	0.00	0.00	4.20	
145	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	599.60	213.00	107	35	0	142	54	69	14	137	54	35	0	89	-31.80	-41.40	-8.40	-81.60	0.60	0.60	-20.40	-88.20	
146	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1877.48	799.50	414	79	0	493	408	79	3	490	408	79	0	487	-244.20	-47.40	-1.80	-293.40	0.60	0.00	-1.80	-1.20	
147	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1569.01	618.00	252	160	0	412	248	142	1	391	248	142	0	390	-147.60	-85.20	-0.60	-233.40	1.20	0.00	-0.60	0.60	
148	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	2155.48	849.00	345	221	0	566	321	216	1	538	321	216	0	537	-190.80	-178.40	-0.60	-369.80	1.80	1.20	-0.60	2.40	
149	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1480.43	661.50	259	180	2	441	248	180	4	432	248	180	2	430	-144.00	-108.00	-2.40	-254.40	4.80	0.00	-1.20	3.60	
150	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1811.20	658.00	395	0	29	424	396	2	25	423	395	0	25	420	-217.80	0.00	-15.00	-232.80	18.20	0.00	0.00	18.20	
151	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1081.55	426.00	210	74	0	284	215	65	0	280	210	65	0	275	-129.00	-39.00	0.00	-168.00	3.00	0.00	0.00	3.00	
152	Saifpur	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1585.78	699.00	276	188	2	466	274	191	1	466	274	188	1	463	-187.40	-108.60	-0.60	-296.60	3.00	4.20	0.00	7.20	
153	Tiron	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1416.68	558.00	224	148	0	372	224	121	2	347	224	121	0	345	-133.80	-71.40	-1.20	-206.40	0.60	1.20	-1.20	0.60	
154	Ujhari	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	1835.40	724.50	311	125	47	483	378	85	6	469	311	85	6	402	-225.20	-47.40	-2.40	-275.00	99.80	3.60	1.20	104.60	
155	Ujhari	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	704.53	277.50	161	121	1	283	182	22	1	185	161	22	1	184	-97.20	-13.20	-0.60	-111.00	4.60	0.00	0.00	4.60	
156	Ujhari	Beneficiary led construction of 100 DO under PMAY (A) District Sub-project (S20080220000222)	836.00	330.00	112	97	11	220	118	85	12	215	112	85	11	208	-40.60	-46.20	-5.40	-92.20	6.60	4.80	1.20	12.60	
<b>TOTAL</b>			<b>278396.06</b>	<b>114801.00</b>	<b>56501</b>	<b>17795</b>	<b>2278</b>	<b>76534</b>	<b>54204</b>	<b>16745</b>	<b>2644</b>	<b>73593</b>	<b>53898</b>	<b>16281</b>	<b>1946</b>	<b>72125</b>	<b>-30829.20</b>	<b>-9323.40</b>	<b>-1285.20</b>	<b>-41437.80</b>	<b>1509.60</b>	<b>445.20</b>	<b>-117.60</b>	<b>1837.20</b>	

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Annexure referred to Sanction Order No.N-11012/86/2018-HFA-1.FTS:9056369 dated 21.02.2020 for release of balance of 1st installment for 23 BLC (enhancement) projects (out of total 438 BLC projects) approved in 38th CSMEC meeting held on 26.09.2018 for the State of Uttar Pradesh

S.No	Mission Component	City	Project Name	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annexure					No. of Beneficiary as per MIS entries as on 04.02.2020					No. of beneficiaries for which released has been processed.					Amount of 1st installment already released (Rs. in lakh)			Amount of balance of 1st installment to be released/adjusted (Rs. in lakh)		
						Others	SC	ST	Total	Others	SC	ST	TOTAL	Others	SC	ST	Total	Under other than SC/STC Head	Under SCC Head	Under STC Head	Under other than SC/STC Head	Under SCC Head	Under STC Head	Total		
1	BLE	Aligarh	Construction of 111 DDA of beneficiary-led construction - (Enhancement for Sanitation) Phase 1 (709080118001181)	129.22	76.50	46	5	0	51	27	17	1	45	27	5	0	32	-14.4	-10.2	0	1.80	3.00	0.00	0.00	5.40	
2	BLE	Azamgarh	Beneficiary led construction (Enhancement) of 124 DDA under PMAY of (709080118001201)	285.43	186.00	40	84	0	124	40	71	8	119	40	71	0	111	-22.8	-39.6	0	1.20	3.00	0.00	0.00	4.20	
3	BLE	Bankari	Beneficiary led construction of 107 DDA under PMAY (enhancement) (709080118001211)	251.30	153.00	81	21	0	102	79	18	3	100	79	18	0	97	-47.4	-10.8	0	0.00	0.00	0.00	0.00	0.00	
4	BLE	Basti	Construction of 96 DDA of BLC for MGNREGS-ASST for Phase 1 (709080118001201)	1296.62	819.00	415	131	0	546	372	73	62	506	372	73	0	445	-199.8	-39.6	0	29.40	4.20	0.00	0.00	33.60	
5	BLE	Bhabhan Bazar	Construction of 118 DDA of BLC for MGNREGS-ASST for Phase 1 (709080118001211)	325.51	199.50	81	52	0	133	65	40	15	120	65	40	0	105	-35.4	-2.4	0	3.60	0.00	0.00	0.00	3.60	
6	BLE	Bhatpur Rani	ENHANCEMENT CONSTRUCTION (ENHANCEMENT) OF 14 DDA UNDER PMAY OF SANITATION (709080118001181)	34.49	21.00	7	4	3	14	8	2	1	11	7	2	1	10	-4.8	-1.2	-0.6	0.00	0.00	0.00	0.00	-0.60	
7	BLE	Hardiganj	Hardiganj (Phase 1) (709080118001181)	759.86	495.00	301	0	29	330	289	29	0	318	289	0	289	-169.8	-17.4	0	3.60	0.00	0.00	0.00	-13.80		
8	BLE	Haregon	Construction of 81 DDA of beneficiary-led construction (enhancement for Sanitation) Phase 1 (709080118001181)	212.83	126.00	68	15	1	84	67	16	1	84	67	15	1	83	-40.2	-9	-1.2	0.00	0.00	0.00	0.00	-0.60	
9	BLE	Hathras	Beneficiary led construction of 71 DDA under PMAY (under MGNREGS) (Phase 1) (709080118001181)	174.93	106.50	35	36	0	71	29	39	0	68	29	36	0	65	-17.4	-23.4	0	0.00	0.00	0.00	0.00	-1.80	
10	BLE	Jatari	Beneficiary led construction (enhancement) of 273 DDA under PMAY of (709080118001181)	639.95	409.50	183	90	0	273	179	89	1	269	179	89	0	268	-108.6	-49.8	-0.6	-1.20	3.60	0.00	0.00	1.80	
11	BLE	Khairi	Beneficiary led construction (enhancement) of 125 DDA under PMAY of (709080118001181)	307.97	187.50	57	68	0	125	57	62	2	121	57	62	0	119	-34.2	-37.2	-1.2	0.00	0.00	0.00	0.00	-1.20	
12	BLE	Khalilabad	Beneficiary led construction of 82 DDA under PMAY of (709080118001181)	155.22	94.50	49	14	0	63	40	14	4	58	40	14	0	54	-21	-7.8	0	3.00	0.60	0.00	0.00	3.60	
13	BLE	Kheri	Construction of 100 DDA of beneficiary-led construction (enhancement for Sanitation) Phase 1 (709080118001181)	278.70	165.00	106	4	0	110	93	11	0	104	93	4	0	97	-50.4	-6.6	0	5.40	4.20	0.00	0.00	1.20	
14	BLE	Majhar	Construction of 75 DDA of BLC (enhancement of MGNREGS) (709080118001181)	629.96	412.50	180	51	44	275	168	57	34	259	168	51	34	253	-78.6	-14.4	-1.8	22.20	16.20	2.40	0.00	40.80	
15	BLE	Mallani	Construction of 223 DDA of beneficiary-led construction (enhancement for Sanitation) Phase 1 (709080118001181)	583.76	394.50	110	107	6	223	130	87	5	222	110	87	5	202	-76.2	-45.6	-3	-10.20	6.60	0.00	0.00	-3.60	
16	BLE	Maniyar	Beneficiary led construction of 85 DDA under PMAY of (709080118001181)	53.27	39.00	23	3	0	26	24	2	0	26	23	2	0	25	-14.4	-1.2	0	-0.60	0.00	0.00	0.00	-0.60	
17	BLE	Pilkhana	Beneficiary led construction (enhancement) of 393 DDA under PMAY of (709080118001181)	912.69	589.50	312	81	0	393	307	73	1	381	307	73	0	380	-182.4	-42	-0.6	1.80	1.80	0.00	0.00	3.00	
18	BLE	Rampur Karkhana	Beneficiary led construction (enhancement) of 48 DDA under PMAY of (709080118001181)	108.41	66.00	18	26	0	44	13	29	0	42	13	26	0	39	-7.2	-17.4	0	0.60	0.00	0.00	0.00	-1.20	
19	BLE	Raura	Beneficiary led construction of 200 DDA under PMAY of (709080118001181)	238.18	150.00	73	18	9	100	68	19	9	96	68	18	9	95	-39	-11.4	-5.4	1.80	0.00	0.00	0.00	1.20	
20	BLE	Ruthauli Bazar	Construction of 41 DDA of BLC for MGNREGS-ASST for Phase 1 (709080118001181)	101.01	61.50	40	1	0	41	39	2	0	41	39	1	0	40	-23.4	-0.6	0	0.00	0.00	0.00	0.00	0.00	
21	BLE	Saharwar	Beneficiary led construction of 205 DDA under PMAY of (709080118001181)	483.43	307.50	164	28	13	205	162	22	17	201	162	22	13	197	-85.8	-13.2	-6	11.40	0.00	0.00	0.00	13.20	
22	BLE	Shanderpur	Beneficiary led construction (enhancement) of 212 DDA under PMAY of (709080118001181)	434.32	318.00	197	0	15	212	192	0	18	210	192	0	15	207	-114.6	0	-8.4	0.60	0.00	0.60	0.00	1.20	
23	BLE	Soron	Beneficiary led construction (enhancement) of 55 DDA under PMAY of (709080118001181)	135.51	82.50	18	10	27	55	26	7	22	55	18	7	22	47	-12	-4.2	-13.2	-1.20	0.00	0.00	0.00	-1.20	
TOTAL				8526.57	5400.00	2604	849	147	3600	2474	779	203	3456	2444	716	100	3260	-1393.80	-426.60	-58.20	72.60	3.00	1.80	0.00	0.00	77.40

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