



निर्माण सामग्री एवं प्रौद्योगिकी संवर्द्धन परिषद्  
आवासन और शहरी कार्य मंत्रालय, भारत सरकार  
Building Materials & Technology Promotion Council  
Ministry of Housing & Urban Affairs, Government of India

Ref: BMT/C-F/EBR-PMAY/2019-20/70  
19<sup>th</sup> Mar.2020

To

The Secretary (Urban Development)  
Government of Uttar Pradesh,  
Shri Lal Bahadur Shastri Bhawan, Uttar Pradesh  
Lucknow- 226001

**Subject: Release of Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna from National Urban Housing Fund (NUHF) – reg.**

Sir,

Please refer to the sanction letter no **N-11012/86/2018-HFA-I-(9056369)** dated 18.02.2020 on the subject mentioned above received from Ministry of Housing & Urban Affairs (copy enclosed). In this regard, it is informed that an amount of **Rs. 52,31,40,000/- (Rupees Fifty Two Crore Thirty One Lakhs & Forty Thousand Only)** has been credited to the State Government of **Uttar Pradesh**, as mentioned in the sanction order as Central Assistance under Housing for All (Urban) Pradhan Mantri Awas Yojna. The amount was released through EAT module of PFMS in the account mentioned in the above order.

Thanking you,

Yours Sincerely,

(Dr. Shailesh Kr. Agrawal)  
Executive Director

Encl.: As above

Copy to:

1. The Chief Controller of Accounts, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
2. Sh. S. C. Jana, Dy. Secretary (HFA-III), Mission Director, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011
3. The Under Secretary, HFA-I Section, Ministry of Housing & Urban Affairs, Nirman Bhawan, New Delhi-110011

① AO - HFA, ② Mon. Cell, ③ M U - HFA  
PND

हम हिन्दी में किये गये पत्राचार का स्वागत करते हैं।

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सत्यमेव जयते

**N-11012/86/2018-HFA-I (9056369)**Government of India  
Ministry of Housing & Urban Affairs  
HFA-1 Section

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Nirman Bhawan, New Delhi

Dated: 17<sup>th</sup> February, 202018<sup>th</sup>

To

The Executive Director,  
Building Materials & Technology Promotion Council (BMTPC)  
Core 5 A, 1<sup>st</sup> Floor, India Habitat Centre,  
Lodhi Road, New Delhi – 110003

**Subject: Release of Rs. 52,31,40,000/- (Rupees Fifty-Two Crore Thirty-One Lakh and Forty Thousand Only) as 1<sup>st</sup> installment of Central Assistance (to be released/adjusted) under Pradhan Mantri Awas Yojana (Urban) to the State Government of Uttar Pradesh for 304 BLC (New & Enhancement) projects approved by 38<sup>th</sup> and 39<sup>th</sup> CSMCs, from National Urban Housing Fund (NUHF) raised through Extra Budgetary Resources (EBR) borrowed from National Small Saving Fund (NSSF) for the financial year 2019-20.**

Sir,

In pursuance of the constitution of National Urban Housing Fund (NUHF) in BMTPC for channelizing central assistance/subsidy under the PMAY(U), I am directed to convey the sanction of the competent authority and authorize the BMTPC for release of **Rs. 52,31,40,000/- (Rupees Fifty-Two Crore Thirty-One Lakh and Forty Thousand Only)** as 1<sup>st</sup> installment of Central Assistance to the **State Government of Uttar Pradesh** for 304 BLC (New & Enhancement) projects approved in 38<sup>th</sup> and 39<sup>th</sup> CSMC meetings held on 26.09.2018 and 30.10.2018 respectively, from NUHF borrowed from NSSF for creation of Capital assets under PMAY(U) for the F.Y. 2019-20. Details of the projects along with category-wise MIS entry are attached as **Annexure**.

2. The fund being released is based on the data entered (as on 04.02.2020) in MIS out of the approved list of beneficiaries in 38<sup>th</sup> and 39<sup>th</sup> CSMC meetings. The category-wise summary of the above said release is as under:

(Rs in lakh)

CSMC	Vertical Name	No. of Projects	No of beneficiaries as per Annexure			No of beneficiaries attached in MIS.			Amount of 1st installment already released for these projects			1 <sup>st</sup> installment of Central Assistance proposed for release for additional beneficiaries			
			Other than SC/ST	SC	ST	Other than SC/ST	SC	ST	Other than SCC/STC Head	SCC Head	STC head	Under other than SCC/STC Head	SCC Head	STC head	Total
38 <sup>th</sup>	BLC (N)	210	60566	22209	4997	57627	20846	4286	32599.80	11856.00	2465.40	1976.40	651.60	106.20	2734.20
	BLC (E)	45	5644	1588	97	5201	1412	81	2858.40	798.60	42.60	262.20	48.60	6.00	316.80
39 <sup>th</sup>	BLC (N)	44	14162	4094	310	13435	3744	233	6479.40	1763.40	106.20	1581.60	483.00	33.60	2098.20
	BLC (E)	5	396	138	9	381	132	9	171.00	57.00	3.00	57.60	22.20	2.40	82.20
<b>Total</b>		<b>304</b>	<b>80768</b>	<b>28029</b>	<b>5413</b>	<b>76644</b>	<b>26134</b>	<b>4609</b>	<b>42108.60</b>	<b>14475</b>	<b>2617.20</b>	<b>3877.80</b>	<b>1205.40</b>	<b>148.20</b>	<b>5231.40</b>

# Project-wise details are at Annexure.

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3. BMTPC shall release the amount to **State Government of Uttar Pradesh** within two working days through EAT module of PFMS. BMTPC shall inform the Ministry about the transfer of funds to the State/UT immediately. BMTPC shall also maintain proper record of the release made under the NUHF as per General Financial Rules, 2017 and the extant accounting procedure.

4. Based on the decision of the said CSMC and on the recommendations made by MoHUA, the release of central assistance of **Rs. 52,31,40,000/- (Rupees Fifty-Two Crore Thirty-One Lakh and Forty Thousand Only)** for 304 BLC (New & Enhancement) projects is further subject to the following terms and conditions in addition to the observations of the CSMC:

- I. The releases made by BMTPC to the State/UT Government shall be kept in a separate designated account for utilization towards the implementation of the scheme and shall not form part of their general financial operations.
- II. The funds shall be utilized for the purpose and for the selected categorized beneficiaries only, for which these are sanctioned. Otherwise, these funds will have to be refunded along with interest as per provisions for GFR-2017. No deviation from the framework for implementation of PMAY (U) is permissible.
- III. The expenditure on the implementation of the scheme/projects will be shared between the Central and the State/ULB/Implementing Agency (IA) as committed. The committed State share should also be released within 15 days from the date of receipt of Central Share in the SLNA account. In case of shortfall of State/ULB/IA share, corresponding amount of Central share will be deducted from the subsequent instalment (s).
- IV. The funds including Central and State share will thereafter be released by the State/UT Government to the implementing agencies without any delay failing which the amount would be recovered from the State/UT Government with interest, as applicable, for the period of default.
- V. Necessary sanctions/approvals/compliances required under the statutory or other regulatory regime as applicable would be obtained by the authority (ies) concerned with the project (s).
- VI. The State Government and implementing agencies shall put in place a monitoring system to ensure that the project (s) achieve scheduled milestone and envisaged outcomes including implementation of reforms and other conditions required under the scheme.
- VII. The State Government/implementing agencies shall utilize the grant in accordance with the approved guidelines of PMAY(U) for the implementation of the Scheme.
- VIII. The State Government shall furnish Utilization certificates of the Grant released in the prescribed format as per GFR – 2017 to the Ministry of Housing and Urban Affairs as provided in the scheme guidelines.
- IX. Where there is an element of cash transfer to individual beneficiaries, the same may be made through PFMS/DBT mode as applicable and necessary transaction details may be updated in MIS immediately after the disbursement.

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- X. The State Government shall submit an authenticated certificate from the bank showing complete details of disbursement of funds to each beneficiaries before release of subsequent instalment.
- XI. The State Government shall ensure the geo-tagging of all houses approved under BLC component of PMAY (U) and subsequent release by the State Government to the beneficiaries should be made in 3-4 instalments depending on the progress/stage of construction of the house.
- XII. State Government shall ensure that the specifications of the houses conform to NBC/IS Standards and that requisite infrastructure will be provided by the State Government / ULB.
- XIII. State Government shall submit the Action Taken Report (ATR) on the observations/recommendations of Third Party Quality Monitoring Agency (TPQMA) for quality monitoring purpose before release of subsequent instalment.
- XIV. State Government should ensure that there is no violation of Model Code of Conduct while releasing funds to Implementing Agencies/ULBs/Beneficiaries.
5. BMTPC shall adhere to the conditions stipulated in the Letter No. 5/7/2019-NS(Pt) dated 04.02.2020 in respect of EBR raised through NSSF.

6. The expenditure is to be booked in PFMS scheme code 1989-State & UT Grants under PMAY(Urban) - EBR for **Rs. 52,31,40,000/- (Rupees Fifty-Two Crore Thirty-One Lakh and Forty Thousand Only)** for the financial year 2019-20 and will be transferred to **State Govt. of Uttar Pradesh** through e-payment as per the following details of bank account:

Name of the State/UT	<b>Uttar Pradesh</b>
Agency Name as per Bank Account	Pradhan Mantri Awas Yojana(Urban),SUDA, Lucknow
Account No	713401621000003
Bank Name	Vijya bank
Bank Address	A-1-33, Vijay Khand, Gomti Nagar ,Lucknow
IFSC code	VIJB0007134

7. This being the 1<sup>st</sup> installment no UC is required from the State Government.

8. As per rule 236(1) of GFR, 2017, the relevant accounts of the Grantee Institution(s)/Organization(s) shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organization is called upon to do so.

9. This issues with the concurrence of the Finance Division vide their **Note#135** dated 12.02.2020 (**E File N. 9056369**).

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Annexure referred to Sanction Order No N-11012/86/2018-HFA-1 FTS:9056369 dated 17.02.2020 for release of balance of 1st installment for 210 BLC (New) projects approved in 38th CSMC meeting held on 26.09.2018  
 State Name : Uttar Pradesh , Financial Year : 2019-20, Attachment ID : EATTCACHA03020192609201800014, File No. : FTS 9056369, Budget Head : EBR, Head ( All )

S.No	Mission Component	City	CSMC Project Approval Date	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annexure			No. of Pure Beneficiary as per MIS			Total amount of 1st installment already released (Rs in Lakh)				Amount of balance 1st installment to be released/adjusted (Rs in lakh)					
						Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
1	BLC	Achhalda	26/09/2018	201.42	90	28	32	0	60	28	32	0	60	-16.80	-19.20	0.00	-36.00	0.00	0.00	0.00	0.00
2	BLC	Achhnera	26/09/2018	117.6	52.5	14	21	0	35	12	20	0	32	-6.00	-11.40	0.00	-17.40	1.20	0.60	0.00	1.80
3	BLC	Agra	26/09/2018	15768.48	7039.5	1219	1557	1917	4693	1217	1556	1523	4296	-617.40	-870.60	-879.60	-2367.60	112.80	63.00	34.20	210.00
4	BLC	Ahraura	26/09/2018	4487.8	1771.5	774	370	37	1181	759	352	33	1144	-451.80	-208.20	-19.80	-679.80	3.60	3.00	0.00	6.60
5	BLC	Allam	26/09/2018	879.71	346.5	181	49	1	231	178	47	1	226	-106.20	-27.60	-0.60	-134.40	0.60	0.60	0.00	1.20
6	BLC	Aligarh	26/09/2018	4328.2	1708.5	662	399	78	1139	603	376	63	1042	-350.40	-224.40	-37.20	-612.00	11.40	1.20	0.60	13.20
7	BLC	Ambeta	26/09/2018	506.5	199.5	99	34	0	133	99	32	0	131	-58.80	-18.60	0.00	-77.40	0.60	0.60	0.00	1.20
8	BLC	Amiethi	26/09/2018	1168.23	522	253	95	0	348	252	92	0	344	-135.60	-60.60	0.00	-196.20	15.60	-5.40	0.00	10.20
9	BLC	Amli	26/09/2018	544.32	243	44	56	62	162	44	56	62	162	-24.60	-33.00	-31.80	-89.40	1.80	0.60	5.40	7.80
10	BLC	Amraudha	26/09/2018	1057.45	472.5	173	139	3	315	162	137	2	301	-96.60	-77.40	-0.60	-174.60	0.60	4.80	0.60	6.00
11	BLC	Arnu	26/09/2018	224.92	100.5	55	12	0	67	55	12	0	67	-31.80	-7.80	-0.60	-40.20	1.20	-0.60	-0.60	0.00
12	BLC	Atasu	26/09/2018	584.11	261	124	50	0	174	122	48	0	170	-73.20	-27.00	-0.60	-100.80	0.00	1.80	-0.60	1.20
13	BLC	Atrauli	26/09/2018	1865.8	736.5	374	75	42	491	348	57	25	430	-170.40	-32.40	-15.00	-217.80	38.40	1.80	0.00	40.20
14	BLC	Auraiya	26/09/2018	1033.95	462	197	111	0	308	186	109	0	295	-90.00	-85.80	-0.60	-176.40	21.60	-20.40	-0.60	0.60
15	BLC	Aurangabad	26/09/2018	4809.85	1894.5	1118	145	0	1263	1040	129	0	1169	-616.80	-77.40	0.00	-694.20	7.20	0.00	0.00	7.20
16	BLC	Auras	26/09/2018	2131.68	952.5	301	334	0	635	290	323	0	613	-160.20	-189.60	-12.60	-362.40	13.80	4.20	-12.60	5.40
17	BLC	Babugarh	26/09/2018	19.04	7.5	4	1	0	5	4	1	0	5	-2.40	-0.60	0.00	-3.00	0.00	0.00	0.00	0.00
18	BLC	Badliapur	26/09/2018	2624.16	1171.5	406	333	42	781	380	333	35	748	-212.40	-195.60	-16.80	-424.80	15.60	4.20	4.20	24.00
19	BLC	Baghpat	26/09/2018	929.22	366	221	23	0	244	216	23	0	239	-127.80	-13.80	0.00	-141.60	1.80	0.00	0.00	1.80
20	BLC	Bahadurganj	26/09/2018	3766.56	1681.5	1111	10	0	1121	1049	1	0	1050	-564.00	0.00	0.00	-564.00	65.40	0.60	0.00	66.00
21	BLC	Bakewar	26/09/2018	1268.94	567	244	101	33	378	239	99	33	371	-144.60	-58.80	-19.20	-222.60	-1.20	0.60	0.60	0.00

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				(Rs. in lakhs)	(Rs. in lakhs)	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
22	BLC	Bakshi Ka Talab	26/09/2018	1336.08	597	198	200	0	398	195	194	0	389	-113.40	-112.80	-0.60	-226.80	3.60	3.60	-0.60	6.60
23	BLC	Barat	26/09/2018	891.14	351	149	85	0	234	148	85	0	233	-86.40	-51.00	0.00	-137.40	2.40	0.00	0.00	2.40
24	BLC	Bangarmanu	26/09/2018	1530.78	684	330	126	0	456	323	120	0	443	-195.00	-66.00	0.00	-261.00	-1.20	6.00	0.00	4.80
25	BLC	Banki	26/09/2018	1077.59	481.5	204	108	9	321	199	107	7	313	-120.00	-63.00	-3.60	-186.60	-0.60	1.20	0.60	1.20
26	BLC	Baragan	26/09/2018	182.79	72	37	11	0	48	28	11	0	39	-15.60	-6.60	0.00	-22.20	1.20	0.00	0.00	1.20
27	BLC	Bar'yapur	26/09/2018	1337.6	528	281	35	36	352	277	34	35	346	-163.80	-21.00	-17.40	-202.20	2.40	-0.60	3.60	5.40
28	BLC	Barwar	26/09/2018	778.82	348	212	20	0	232	210	20	0	230	-121.80	-12.00	0.00	-133.80	4.20	0.00	0.00	4.20
29	BLC	Behat	26/09/2018	437.95	172.5	93	22	0	115	92	21	0	113	-54.00	-12.60	0.00	-66.60	1.20	0.00	0.00	1.20
30	BLC	Bela Pratapgarh	26/09/2018	275.27	123	51	31	0	82	50	30	0	80	-30.60	-17.40	0.00	-48.00	-0.60	0.60	0.00	0.00
31	BLC	Bezwan	26/09/2018	463.6	183	99	22	1	122	95	20	0	115	-56.40	-12.00	0.00	-68.40	0.60	0.00	0.00	0.60
32	BLC	Bewar	26/09/2018	225.12	100.5	49	18	0	67	48	18	0	66	-28.20	-9.60	0.00	-37.80	0.60	1.20	0.00	1.80
33	BLC	Bhadarsa	26/09/2018	77.21	34.5	15	8	0	23	14	8	0	22	-10.20	-3.00	0.00	-13.20	-1.80	1.80	0.00	0.00
34	BLC	Bhadoli	26/09/2018	10510.8	4149	1832	498	436	2766	1814	474	404	2692	-1099.00	-280.20	-238.80	-1608.00	-0.60	4.20	3.60	7.20
35	BLC	Bhargain	26/09/2018	490.2	193.5	67	2	60	129	66	1	55	122	-36.00	-1.80	-22.20	-60.00	3.60	-1.20	10.80	13.20
36	BLC	Bharthana	26/09/2018	1510.64	675	291	158	1	450	283	155	1	439	-172.20	-88.80	-1.80	-262.80	-2.40	4.20	-1.20	0.60
37	BLC	Bhatpar Rani	26/09/2018	680.2	268.5	92	84	3	179	84	65	3	152	-13.80	-15.60	0.00	-29.40	36.60	23.40	1.80	61.80
38	BLC	Bhinga	26/09/2018	3052.4	1197	366	336	96	798	344	336	94	774	-201.60	-201.60	-54.60	-457.80	4.80	0.00	1.80	6.60
39	BLC	Bhogson	26/09/2018	860.16	384	181	75	0	256	174	67	0	241	-97.80	-36.60	0.00	-134.40	6.60	3.60	0.00	10.20
40	BLC	Bhojpur Dharampur	26/09/2018	668.8	264	94	61	21	176	94	61	21	176	-56.40	-36.60	-12.60	-105.60	0.00	0.00	0.00	0.00
41	BLC	Bidhuna	26/09/2018	785.53	351	178	55	1	234	178	54	1	233	-104.40	-33.00	-2.40	-139.80	2.40	-0.60	-1.80	0.00

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S.No	Mission Component	City	CSMC Project Approval Date	Project Cost		Central Share		No. of Beneficiary as per Annexure			No. of Pure Beneficiary as per MIS			Total amount of 1st installment already released (Rs in Lakh)				Amount of balance 1st installment to be released/adjusted (Rs in lakh)			
				(Rs. in lakhs)	(Rs. in lakhs)	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
42	BLC	Bighapur	26/09/2018	748.61	334.5	154	37	32	223	148	34	30	212	-88.80	-21.00	-17.40	-127.20	0.00	-0.60	0.60	0.00
43	BLC	Bikapur	26/09/2018	1362.93	609	302	103	1	406	295	103	1	399	-178.20	-59.40	0.00	-237.60	-1.20	2.40	0.60	1.80
44	BLC	Bilaspur	26/09/2018	285.62	112.5	50	25	0	75	47	24	0	71	-27.60	-13.80	0.00	-41.40	0.60	0.60	0.00	1.20
45	BLC	Bilhaur	26/09/2018	1201.8	537	286	66	6	358	282	65	6	353	-168.00	-39.60	-3.60	-211.20	1.20	-0.60	0.00	0.60
46	BLC	Bilram	26/09/2018	535.8	211.5	83	55	3	141	78	55	2	135	-46.20	-33.00	-1.20	-80.40	0.60	0.00	0.00	0.60
47	BLC	Bilsi	26/09/2018	1265.4	499.5	228	105	0	333	222	97	0	319	-119.40	-57.00	0.00	-176.40	13.80	1.20	0.00	15.00
48	BLC	Bindki	26/09/2018	466.62	208.5	94	45	0	139	93	44	0	137	-54.00	-27.00	-1.20	-82.20	1.80	-0.60	-1.20	0.00
49	BLC	Chartawal	26/09/2018	1454.76	573	331	49	2	382	320	49	1	370	-190.80	-29.40	-0.60	-220.80	1.20	0.00	0.00	1.20
50	BLC	Chilkana Sultanpur	26/09/2018	278	109.5	59	14	0	73	57	8	0	65	-33.60	-4.80	0.00	-38.40	0.60	0.00	0.00	0.60
51	BLC	Chitrakoot Dham (Karwi)	26/09/2018	399.84	178.5	111	8	0	119	111	7	0	118	-63.60	-4.20	0.00	-67.80	3.00	0.00	0.00	3.00
52	BLC	Dalmanu	26/09/2018	328.98	147	77	21	0	98	75	20	0	95	-45.00	-12.00	0.00	-57.00	0.00	0.00	0.00	0.00
53	BLC	Dankaur	26/09/2018	125.67	49.5	20	13	0	33	20	13	0	33	-12.00	-7.80	0.00	-19.80	0.00	0.00	0.00	0.00
54	BLC	Darna	26/09/2018	1039.66	409.5	263	10	0	273	261	10	0	271	-156.60	-6.00	0.00	-162.60	0.00	0.00	0.00	0.00
55	BLC	Deoria	26/09/2018	2701.8	1066.5	456	211	44	711	423	209	24	656	-156.80	-110.40	-13.20	-320.40	57.00	15.00	1.20	73.20
56	BLC	Derapur	26/09/2018	711.68	318	202	10	0	212	196	9	0	205	-115.80	-4.20	0.00	-120.00	1.80	1.20	0.00	3.00
57	BLC	Dewa	26/09/2018	234.99	105	51	19	0	70	50	18	0	68	-30.00	-10.80	0.00	-40.80	0.00	0.00	0.00	0.00
58	BLC	Dibai	26/09/2018	3206.56	1263	584	258	0	842	580	247	0	827	-346.20	-148.20	0.00	-494.40	1.80	0.00	0.00	1.80
59	BLC	Dostpur	26/09/2018	919.81	411	174	100	0	274	171	99	0	270	-100.80	-60.00	-0.60	-161.40	1.80	-0.60	-0.60	0.60
60	BLC	Dudhi	26/09/2018	3005.8	1186.5	622	95	74	791	605	88	72	765	-330.00	-57.00	-44.40	-431.40	33.00	-4.20	-1.20	27.60
61	BLC	Ekdil	26/09/2018	758.68	339	87	95	44	226	84	93	43	220	-70.20	-52.20	-8.40	-130.80	-19.80	3.60	17.40	1.20
62	BLC	Erich	26/09/2018	487.45	192	71	57	0	128	71	56	0	127	-42.00	-32.40	0.00	-74.40	0.60	1.20	0.00	1.80

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S.No	Mission Component	City	CSMC Project Approval Date	Project Cost		No. of Beneficiary as per Annuure			No. of Pure Beneficiary as per MIS			Total amount of 1st installment already released (Rs In Lakh)				Amount of balance 1st installment to be released/adjusted (Rs in lakh)					
				(Rs. in lakhs)	Central Share (Rs. in lakhs)	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
63	BLC	Etawah	26/09/2018	4199.58	1876.5	1111	140	0	1251	1032	132	0	1164	-606.60	-84.00	-1.80	-692.40	12.60	-4.80	-1.80	6.00
64	BLC	Faizabad	26/09/2018	1315.94	588	288	153	1	392	238	151	1	390	-147.00	-84.00	-1.20	-232.20	-4.20	6.60	-0.60	1.80
65	BLC	Farha	26/09/2018	268.8	120	53	21	6	80	49	20	5	74	-28.80	-12.00	-3.00	-43.80	0.60	0.00	0.00	0.60
66	BLC	Fatehabad	26/09/2018	628.32	280.5	85	102	0	187	82	93	0	175	-49.20	-55.20	0.00	-104.40	0.00	0.60	0.00	0.60
67	BLC	Fatehpur	26/09/2018	963.45	430.5	217	70	0	287	215	69	0	284	-129.00	-39.00	0.00	-168.00	0.00	2.40	0.00	2.40
68	BLC	Fatehpur Sikri	26/09/2018	433.44	193.5	45	80	4	129	45	80	4	129	-28.20	-42.60	-2.40	-73.20	-1.20	5.40	0.00	4.20
69	BLC	Firozabad	26/09/2018	25626.72	11440.5	5244	2302	81	7627	4933	2073	79	7085	-2799.60	-1198.20	-56.40	-4054.20	160.20	45.60	-9.00	196.80
70	BLC	Gajraula	26/09/2018	1565.6	618	242	170	0	412	239	157	0	396	-145.20	-87.60	0.00	-232.80	-1.80	6.60	0.00	4.80
71	BLC	Gangoh	26/09/2018	1751.8	690	378	82	0	460	365	65	0	430	-212.40	-39.00	0.00	-251.40	6.60	0.00	0.00	6.60
72	BLC	Ganj Dundawara	26/09/2018	296.4	117	71	7	0	78	63	7	0	70	-35.40	-4.20	0.00	-39.60	2.40	0.00	0.00	2.40
73	BLC	Garhi Pukhta	26/09/2018	556.01	219	113	33	0	146	112	33	0	145	-66.60	-19.80	0.00	-86.40	0.60	0.00	0.00	0.60
74	BLC	Garhmukhteshwar	26/09/2018	594.09	234	84	72	0	156	84	72	0	156	-55.80	-37.80	0.00	-93.60	-5.40	5.40	0.00	0.00
75	BLC	Gaura Barhaj	26/09/2018	2568.8	1014	488	148	40	676	446	131	39	616	-258.00	-78.00	-21.60	-357.60	9.60	0.60	1.80	12.00
76	BLC	Ghatampur	26/09/2018	218.2	97.5	39	26	0	65	36	26	0	62	-19.80	-15.60	-1.20	-36.60	1.80	0.00	-1.20	0.60
77	BLC	Ghazipur	26/09/2018	7180.32	3205.5	2054	73	10	2137	1688	66	10	1764	-945.00	-37.80	-6.00	-988.80	67.80	1.80	0.00	69.60
78	BLC	Ghizaur	26/09/2018	1145.76	511.5	291	50	0	341	286	50	0	336	-167.40	-27.00	0.00	-194.40	4.20	3.00	0.00	7.20
79	BLC	Ghosi	26/09/2018	618.24	276	159	22	3	184	159	22	3	184	-94.20	-13.20	-1.20	-108.60	1.20	0.00	0.60	1.80
80	BLC	Gola Gokaran Nath	26/09/2018	201.42	90	50	10	0	60	48	10	0	58	-27.60	-6.00	0.00	-33.60	1.20	0.00	0.00	1.20
81	BLC	Gonda	26/09/2018	752.4	297	176	22	0	198	169	18	0	187	-95.40	-10.80	0.00	-106.20	6.00	0.00	0.00	6.00
82	BLC	Gopiganj	26/09/2018	2021.6	798	365	127	40	532	358	124	40	522	-213.60	-73.80	-24.00	-311.40	1.20	0.60	0.00	1.80

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						Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
83	BLC	Gursahaiganj	26/09/2018	594.19	265.5	151	26	0	177	145	25	0	170	-85.80	-13.80	-0.60	-100.20	1.20	1.20	-0.60	1.80
84	BLC	Gursarai	26/09/2018	1435.75	565.5	322	55	0	377	301	51	0	352	-159.00	-20.40	0.00	-179.40	21.60	10.20	0.00	31.80
85	BLC	Gyanpur	26/09/2018	611.8	241.5	155	6	0	161	151	5	0	156	-91.20	-3.00	0.00	-94.20	-0.60	0.00	0.00	-0.60
86	BLC	Hapur	26/09/2018	1336.7	526.5	123	228	0	351	120	224	0	344	-84.00	-123.00	0.00	-207.00	-12.00	11.40	0.00	-0.60
87	BLC	Harduaganj	26/09/2018	125.4	49.5	27	6	0	33	22	4	0	26	-6.60	-0.60	0.00	-7.20	6.60	1.80	0.00	8.40
88	BLC	Hargaon	26/09/2018	950.03	424.5	207	59	17	283	205	59	16	280	-122.40	-35.40	-8.40	-166.20	0.60	0.00	1.20	1.80
89	BLC	Hasanpur	26/09/2018	1637.8	646.5	170	177	84	431	168	149	73	390	-102.00	-84.60	-44.40	-231.00	-1.20	4.80	-0.60	3.00
90	BLC	Hasayan	26/09/2018	406.6	160.5	67	38	2	107	64	37	2	103	-35.40	-19.20	-1.20	-55.80	3.00	3.00	0.00	6.00
91	BLC	Hyderabad	26/09/2018	644.54	288	101	91	0	192	99	88	0	187	-56.40	-54.00	-1.20	-111.60	3.00	-1.20	-1.20	0.60
92	BLC	Igas	26/09/2018	266	105	61	9	0	70	61	9	0	70	-36.60	-4.80	0.00	-41.40	0.00	0.60	0.00	0.60
93	BLC	Ikauna	26/09/2018	820.8	324	57	132	27	216	57	117	21	195	-34.20	-69.00	-11.40	-114.60	0.00	1.20	1.20	2.40
94	BLC	Ititaganj Bazar	26/09/2018	124.21	55.5	28	9	0	37	26	7	0	33	-15.60	-4.20	0.00	-19.80	0.00	0.00	0.00	0.00
95	BLC	Jalahabad	26/09/2018	898.75	354	209	27	0	236	203	26	0	229	-120.00	-15.60	0.00	-135.60	1.80	0.00	0.00	1.80
96	BLC	Jalalpur	26/09/2018	684.82	306	193	11	0	204	192	10	0	202	-111.00	-6.60	0.00	-117.60	4.20	-0.60	0.00	3.60
97	BLC	Jastrana	26/09/2018	1034.88	462	301	7	0	308	283	7	0	290	-160.80	-4.20	0.00	-165.00	9.00	0.00	0.00	9.00
98	BLC	Jaunpur	26/09/2018	8396.64	3748.5	1752	681	66	2499	1575	509	49	2133	-832.80	-278.40	-26.40	-1137.60	112.20	27.00	3.00	142.20
99	BLC	Jhinjhak	26/09/2018	715.04	319.5	100	110	3	213	96	109	2	207	-58.20	-64.20	-1.80	-124.20	-0.60	1.20	-0.60	0.00
100	BLC	Jhinjhana	26/09/2018	483.65	190.5	127	0	0	127	127	0	0	127	-76.20	0.00	0.00	-76.20	0.00	0.00	0.00	0.00
101	BLC	Joya	26/09/2018	1189.4	469.5	290	23	0	313	277	23	0	300	-163.20	-13.80	0.00	-177.00	3.00	0.00	0.00	3.00
102	BLC	Jyoti Khuriya	26/09/2018	282.24	126	65	19	0	84	62	18	0	80	-33.60	-9.00	0.00	-42.60	3.60	1.80	0.00	5.40
103	BLC	Kabrai	26/09/2018	627	247.5	154	11	0	165	153	11	0	164	-92.40	-6.60	0.00	-99.00	-0.60	0.00	0.00	-0.60

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						Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
104	BLC	Kadipur	26/09/2018	795.6	355.5	168	65	4	237	166	64	4	234	-101.40	-35.40	-3.00	-139.80	-1.80	3.00	-0.60	0.60
105	BLC	Kakori	26/09/2018	1171.59	523.5	189	160	0	349	170	134	0	304	-96.60	-82.80	0.00	-179.40	5.40	-2.40	0.00	3.00
106	BLC	Kampil	26/09/2018	63.78	28.5	17	2	0	19	17	2	0	19	-10.20	-1.20	0.00	-11.40	0.00	0.00	0.00	0.00
107	BLC	Kandhla	26/09/2018	468.42	184.5	108	15	0	123	107	15	0	122	-64.20	-9.00	0.00	-73.20	0.00	0.00	0.00	0.00
108	BLC	Kathera	26/09/2018	2201.18	867	299	279	0	578	272	266	0	538	-154.80	-148.20	0.00	-303.00	8.40	11.40	0.00	19.80
109	BLC	Katra Medhiganj	26/09/2018	256.49	115.5	45	31	1	77	42	30	1	73	-26.40	-15.60	-0.60	-42.60	-1.20	2.40	0.00	1.20
110	BLC	Kauriganj	26/09/2018	532	210	128	12	0	140	126	10	0	136	-75.00	-5.40	0.00	-80.40	0.60	0.60	0.00	1.20
111	BLC	Kerri	26/09/2018	190	75	50	0	0	50	49	0	0	49	-27.60	0.00	0.00	-27.60	1.80	0.00	0.00	1.80
112	BLC	Kerakat	26/09/2018	1212.96	541.5	258	57	46	361	256	57	31	344	-123.60	-13.80	-6.00	-143.40	30.00	20.40	12.60	63.00
113	BLC	Khadda	26/09/2018	349.6	138	64	28	0	92	63	27	0	90	-37.80	-7.80	0.00	-45.60	0.00	8.40	0.00	8.40
114	BLC	Khaga	26/09/2018	1013.81	453	168	133	1	302	163	131	1	295	-100.80	-74.40	-1.20	-176.40	-3.00	4.20	-0.60	0.60
115	BLC	Kharela	26/09/2018	919.6	363	135	107	0	242	135	107	0	242	-69.60	-63.60	0.00	-133.20	11.40	0.60	0.00	12.00
116	BLC	Khargupur	26/09/2018	304	120	79	0	1	80	78	0	0	78	-45.60	0.00	0.00	-45.60	1.20	0.00	0.00	1.20
117	BLC	Kheri	26/09/2018	694.89	310.5	198	9	0	207	183	7	0	190	-100.20	-4.20	0.00	-104.40	9.60	0.00	0.00	9.60
118	BLC	Khetasari	26/09/2018	1542.24	688.5	349	28	82	459	316	22	82	420	-150.00	-11.40	-68.40	-229.80	39.60	1.80	-19.20	22.20
119	BLC	Khurja	26/09/2018	2345.89	924	424	192	0	616	419	178	0	597	-251.40	-106.80	0.00	-358.20	0.00	0.00	0.00	0.00
120	BLC	Kirraoli	26/09/2018	1356.6	535.5	120	236	1	357	114	214	0	328	-74.40	-97.80	0.00	-172.20	-6.00	30.60	0.00	24.60
121	BLC	Kora Jahanaabad	26/09/2018	1084.3	484.5	174	149	0	323	168	137	0	305	-87.60	-85.20	-1.80	-174.60	13.20	-3.00	-1.80	8.40
122	BLC	Kul Pahar	26/09/2018	756.2	298.5	171	28	0	199	171	28	0	199	-101.40	-12.60	0.00	-114.00	1.20	4.20	0.00	5.40
123	BLC	Kunda	26/09/2018	1279.01	571.5	197	181	3	381	192	177	2	371	-112.80	-108.60	-1.20	-222.60	2.40	-2.40	0.00	0.00
124	BLC	Kuraoli	26/09/2018	514.08	229.5	144	9	0	153	133	7	0	140	-75.60	-4.20	0.00	-79.80	4.20	0.00	0.00	4.20

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						Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
125	BLC	Kushnagar	26/09/2018	1976	780	474	29	17	520	458	7	13	478	-199.20	-11.40	-6.00	-210.60	81.60	-7.20	1.80	76.20
126	BLC	Kusumara	26/09/2018	406.56	181.5	92	29	0	121	92	26	0	118	-55.20	-13.20	0.00	-68.40	0.00	2.40	0.00	2.40
127	BLC	Lakhimpur	26/09/2018	664.68	297	172	26	0	198	162	25	0	187	-91.80	-13.80	0.00	-105.60	5.40	1.20	0.00	6.60
128	BLC	Lalgañi	26/09/2018	2027.62	906	359	243	2	604	352	239	2	593	-244.80	-110.40	-0.60	-355.80	-33.60	33.00	0.60	0.00
129	BLC	Lar	26/09/2018	908.2	358.5	214	24	1	239	196	18	0	214	-109.20	-10.80	0.00	-120.00	8.40	0.00	0.00	8.40
130	BLC	Maharajganj	26/09/2018	634.47	283.5	103	86	0	189	101	84	0	185	-61.20	-49.80	0.00	-111.00	-0.60	0.60	0.00	0.00
131	BLC	Manoba	26/09/2018	1064	420	205	62	13	280	187	53	10	250	-111.60	-31.20	-6.00	-148.80	0.60	0.60	0.00	1.20
132	BLC	Mahona	26/09/2018	1943.69	868.5	423	156	0	579	409	144	0	553	-241.20	-88.20	0.00	-329.40	4.20	-1.80	0.00	2.40
133	BLC	Manikpur	26/09/2018	2625.16	1173	638	142	2	782	617	129	2	748	-346.80	-72.60	-1.80	-421.20	23.40	4.80	-0.60	27.60
134	BLC	Manikpur Sarhat	26/09/2018	359.52	160.5	47	48	12	107	46	47	12	105	-26.40	-21.60	-7.20	-55.20	1.20	6.60	0.00	7.80
135	BLC	Marahju	26/09/2018	510.72	228	136	0	16	152	122	0	10	132	-48.60	0.00	-1.80	-50.40	24.60	0.00	4.20	28.80
136	BLC	Maudaha	26/09/2018	1250.2	493.5	186	111	32	329	182	107	31	320	-109.20	-63.60	-18.60	-191.40	0.00	0.60	0.00	0.60
137	BLC	Maurampur	26/09/2018	2182.13	859.5	355	218	0	573	328	196	0	524	-183.60	-108.00	0.00	-291.60	13.20	9.60	0.00	22.80
138	BLC	Maurawan	26/09/2018	4538.64	2028	354	488	510	1352	340	464	494	1298	-210.60	-289.80	-268.80	-769.20	-6.60	-11.40	27.60	9.60
139	BLC	Miliak	26/09/2018	1561.8	616.5	178	86	147	411	176	86	142	404	-101.40	-45.00	-85.20	-231.60	4.20	6.60	0.00	10.80
140	BLC	Miranpur	26/09/2018	1416.68	558	349	23	0	372	337	23	0	360	-202.20	-13.80	0.00	-216.00	0.00	0.00	0.00	0.00
141	BLC	Mirzapur-cum-Vindhyachal	26/09/2018	12000.4	4737	2580	574	4	3158	2338	567	1	2906	-1240.20	-286.80	-2.40	-1529.40	162.60	53.40	-1.80	214.20
142	BLC	Mogra Badshahpur	26/09/2018	1807.68	807	409	126	3	538	375	111	1	487	-128.40	-50.40	0.00	-178.80	96.60	16.20	0.60	113.40
143	BLC	Mohammadabad	26/09/2018	647.9	289.5	110	82	1	193	105	81	1	187	-63.00	-42.00	-1.80	-106.80	0.00	6.60	-1.20	5.40

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				(Rs. in lakhs)	Central Share (Rs. in lakhs)	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
144	BLC	Mohammadi	26/09/2018	335.7	150	88	12	0	100	87	12	0	99	-52.20	-7.20	0.00	-59.40	0.00	0.00	0.00	0.00
145	BLC	Mohan	26/09/2018	3162.28	1413	816	110	16	942	801	110	16	927	-483.60	-60.60	-7.80	-552.00	-3.00	5.40	1.80	4.20
146	BLC	Moradabad	26/09/2018	10149.8	4006.5	2111	420	140	2671	2072	403	115	2590	-1233.60	-202.80	-67.80	-1504.20	9.60	39.00	1.20	49.80
147	BLC	Moth	26/09/2018	822.58	324	93	123	0	216	91	112	0	203	-43.20	-58.80	0.00	-102.00	11.40	8.40	0.00	19.80
148	BLC	Mursan	26/09/2018	402.8	159	27	79	0	106	20	63	0	83	-12.00	-37.80	0.00	-49.80	0.00	0.00	0.00	0.00
149	BLC	Musafirkhana	26/09/2018	241.7	108	46	7	19	72	45	7	17	69	-29.40	-4.20	-6.60	-40.20	-2.40	0.00	3.60	1.20
150	BLC	Nanauta	26/09/2018	2848.59	1122	714	34	0	748	680	34	0	714	-402.00	-16.80	0.00	-418.80	6.00	3.60	0.00	9.60
151	BLC	Nautanwa	26/09/2018	1588.4	627	279	138	1	418	265	89	1	355	-111.60	-34.80	0.00	-146.40	47.40	18.60	0.60	66.60
152	BLC	Nyotni	26/09/2018	704.97	315	197	8	5	210	197	8	4	209	-113.40	-4.80	-2.40	-120.60	4.80	0.00	0.00	4.80
153	BLC	Oel Dhakwa	26/09/2018	278.63	124.5	32	51	0	83	32	50	0	82	-13.80	-30.00	0.00	-43.80	5.40	0.00	0.00	5.40
154	BLC	Padrauna	26/09/2018	1789.8	706.5	434	35	2	471	412	32	2	446	-211.20	-16.80	-1.20	-229.20	36.00	2.40	0.00	38.40
155	BLC	Paintapur	26/09/2018	1225.3	547.5	265	100	0	365	265	97	0	362	-154.80	-58.20	0.00	-213.00	4.20	0.00	0.00	4.20
156	BLC	Pall	26/09/2018	1587.85	709.5	312	115	46	473	291	107	33	431	-157.20	-61.20	-18.60	-237.00	17.40	3.00	1.20	21.60
157	BLC	Paliya Kalan	26/09/2018	1641.36	646.5	366	65	0	431	362	63	0	425	-211.80	-37.20	0.00	-249.00	5.40	0.60	0.00	6.00
158	BLC	Patli	26/09/2018	533.76	238.5	113	43	3	159	111	42	3	156	-65.40	-25.80	-1.80	-93.00	1.20	-0.60	0.00	0.60
159	BLC	Phaphund	26/09/2018	886.24	396	188	76	0	264	187	74	0	261	-114.60	-38.40	-3.60	-156.60	-2.40	6.00	-3.60	0.00
160	BLC	Phulpur	26/09/2018	36.96	16.5	11	0	0	11	11	0	0	11	-6.60	0.00	0.00	-6.60	0.00	0.00	0.00	0.00
161	BLC	Pilkhawa	26/09/2018	278	109.5	51	22	0	73	51	21	0	72	-31.80	-11.40	0.00	-43.20	-1.20	1.20	0.00	0.00
162	BLC	Pipraich	26/09/2018	934.8	369	128	9	109	246	126	7	99	232	-55.20	-1.20	-45.60	-102.00	20.40	3.00	13.80	37.20
163	BLC	Pratapgarh City	26/09/2018	1191.73	532.5	270	85	0	355	270	82	0	352	-157.20	-51.00	-1.80	-210.00	4.80	-1.80	-1.80	1.20

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S.No	Mission Component	City	CSMC Project Approval Date	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annexure			No. of Pure Beneficiary as per MIS			Total amount of 1st installment already released (Rs in Lakh)					Amount of balance 1st installment to be released/adjusted (Rs in lakh)				
						Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
164	BLC	Pukhrayan	26/09/2018	533.76	238.5	96	54	9	159	94	52	8	154	-56.40	-30.60	-4.20	-91.20	0.00	0.60	0.50	1.20
165	BLC	Purdinagar	26/09/2018	1554.2	613.5	323	85	1	409	311	70	1	382	-177.60	-31.80	-0.60	-210.00	9.00	10.20	0.00	19.20
166	BLC	Purquazi	26/09/2018	746.42	294	177	9	10	196	175	9	10	194	-104.40	-5.40	-6.00	-115.80	0.60	0.00	0.00	0.60
167	BLC	Rabupura	26/09/2018	213.26	84	46	10	0	56	46	9	0	55	-27.60	-4.20	0.00	-31.80	0.00	1.20	0.00	1.20
168	BLC	Rajapur	26/09/2018	77.28	34.5	0	23	0	23	0	22	0	22	0.00	-13.20	0.00	-13.20	0.00	0.00	0.00	0.00
169	BLC	Rampur Manheran	26/09/2018	670.26	264	104	72	0	176	102	64	0	166	-58.20	-35.40	0.00	-93.60	3.00	3.00	0.00	6.00
170	BLC	Ranipur	26/09/2018	693.1	273	151	31	0	182	137	31	0	168	-52.80	-24.60	0.00	-77.40	29.40	-6.00	0.00	23.40
171	BLC	Rasulabad	26/09/2018	933.24	417	135	98	45	278	132	93	42	267	-72.60	-56.40	-22.80	-151.80	6.60	-0.60	2.40	8.40
172	BLC	Rudauli	26/09/2018	886.24	396	227	33	4	264	218	30	4	252	-126.60	-20.40	-2.40	-149.40	4.20	-2.40	0.00	1.80
173	BLC	Rudeyan	26/09/2018	976.6	385.5	167	90	0	257	163	82	0	245	-92.40	-43.80	0.00	-136.20	5.40	5.40	0.00	10.80
174	BLC	Rura	26/09/2018	2094.76	936	491	131	2	624	481	124	2	607	-286.20	-76.80	-0.60	-363.60	2.40	-2.40	0.60	0.60
175	BLC	Sadabad	26/09/2018	2451	967.5	553	92	0	645	506	89	0	595	-294.00	-51.00	0.00	-345.00	9.60	2.40	0.00	12.00
176	BLC	Sadat	26/09/2018	1975.68	882	517	64	7	588	497	59	7	563	-282.60	-35.40	-4.20	-322.20	15.60	0.00	0.00	15.60
177	BLC	Sahaswan	26/09/2018	1242.6	490.5	153	134	40	327	151	114	22	287	-87.60	-45.60	-13.20	-146.40	3.00	22.80	0.00	25.80
178	BLC	Sahawar	26/09/2018	133	52.5	29	6	0	35	29	5	0	34	-13.20	-3.00	0.00	-16.20	4.20	0.00	0.00	4.20
179	BLC	Samthar	26/09/2018	544.58	214.5	143	0	0	143	130	0	0	130	-75.60	0.00	0.00	-75.60	2.40	0.00	0.00	2.40
180	BLC	Sarila	26/09/2018	744.8	294	106	89	1	196	106	71	0	177	-62.40	-40.20	0.00	-102.60	1.20	2.40	0.00	3.60
181	BLC	Sarsawa	26/09/2018	186.61	73.5	37	12	0	49	37	12	0	49	-22.20	-7.20	0.00	-29.40	0.00	0.00	0.00	0.00
182	BLC	Sarkih	26/09/2018	1215.23	543	244	117	1	362	239	113	1	353	-146.40	-64.20	-0.60	-211.20	-3.00	3.60	0.00	0.60
183	BLC	Shahganj	26/09/2018	799.68	357	211	23	4	238	198	19	4	221	-99.00	-4.20	0.00	-103.20	19.80	7.20	2.40	29.40
184	BLC	Shamli	26/09/2018	502.69	198	113	12	7	132	108	12	7	127	-64.20	-7.20	-4.20	-75.60	0.60	0.00	0.00	0.60

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S.No	Mission Component	City	CSMC Project Approval Date	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annexure				No. of Pure Beneficiary as per MIS				Total amount of 1st installment already released (Rs in Lakh)				Amount of balance 1st installment to be released/adjusted (Rs in lakh)			
						Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
185	BLC	Shamsabad	26/09/2018	299.04	133.5	39	50	0	89	39	46	0	85	-19.80	-26.40	0.00	-46.20	3.60	1.20	0.00	4.80
186	BLC	Shikohabad	26/09/2018	1347.36	601.5	336	56	9	401	293	50	9	352	-161.40	-30.00	-5.40	-196.80	14.40	0.00	0.00	14.40
187	BLC	SHWII	26/09/2018	1064.16	475.5	248	67	2	317	246	65	2	313	-142.80	-40.20	-0.60	-183.60	4.80	-1.20	0.60	4.20
188	BLC	Siddhaur	26/09/2018	1218.58	544.5	148	215	0	363	148	212	0	360	-92.40	-120.60	-1.20	-214.20	-3.60	6.60	-1.20	1.80
189	BLC	Sidhpura	26/09/2018	220.4	87	50	8	0	58	47	8	0	55	-25.20	-4.80	0.00	-30.00	3.00	0.00	0.00	3.00
190	BLC	Sikandra	26/09/2018	560.62	250.5	90	77	0	167	87	76	0	163	-51.00	-44.40	-2.40	-97.80	1.20	1.20	-2.40	0.00
191	BLC	Sikandrao	26/09/2018	1162.8	459	218	87	1	306	159	57	0	216	-88.20	-34.80	0.00	-123.00	7.20	-0.60	0.00	6.60
192	BLC	Singahi Bhauraa	26/09/2018	715.95	282	138	48	2	188	138	46	2	186	-78.60	-30.00	-1.20	-109.80	4.20	-2.40	0.00	1.80
193	BLC	Sisauli	26/09/2018	1831.78	721.5	82	399	0	481	81	390	0	471	-48.60	-234.00	0.00	-282.60	0.00	0.00	0.00	0.00
194	BLC	Siswa Bazar	26/09/2018	710.6	280.5	135	31	21	187	135	30	16	181	-51.60	-9.60	-4.80	-66.00	29.40	8.40	4.80	42.60
195	BLC	Soneuli	26/09/2018	1584.6	625.5	306	111	0	417	303	111	0	414	-165.00	-66.00	0.00	-231.00	16.80	0.60	0.00	17.40
196	BLC	Soron	26/09/2018	1307.2	516	228	48	68	344	226	48	50	324	-130.80	-24.60	-27.00	-182.40	4.80	4.20	3.00	12.00
197	BLC	Sultanpur	26/09/2018	1000.38	447	164	127	7	298	164	127	5	296	-98.40	-75.60	-3.00	-177.00	0.00	0.60	0.00	0.60
198	BLC	Sumerpur	26/09/2018	1417.4	559.5	197	175	1	373	193	175	1	369	-114.60	-102.60	-0.60	-217.80	1.20	2.40	0.00	3.60
199	BLC	Surlyawan	26/09/2018	1026	405	163	71	36	270	146	65	32	243	-82.20	-38.40	-19.20	-139.80	5.40	0.60	0.00	6.00
200	BLC	Talbahat	26/09/2018	832.53	372	188	59	1	248	174	59	1	234	-93.60	-31.20	-0.60	-125.40	10.80	4.20	0.00	15.00
201	BLC	Talgram	26/09/2018	1030.59	460.5	269	38	0	307	259	37	0	296	-154.80	-22.80	0.00	-177.60	0.60	-0.60	0.00	0.00
202	BLC	Tanda	26/09/2018	4622.56	2065.5	1156	221	0	1377	1111	221	0	1332	-503.40	-135.00	0.00	-638.40	163.20	-2.40	0.00	160.80
203	BLC	Thana Bhawan	26/09/2018	868.29	342	200	28	0	228	197	27	0	224	-118.20	-16.20	0.00	-134.40	0.00	0.00	0.00	0.00
204	BLC	Tikait Nagar	26/09/2018	765.39	342	125	103	0	228	115	99	0	214	-72.00	-55.80	0.00	-127.80	-3.00	3.60	0.00	0.60
205	BLC	TIKRI	26/09/2018	738.8	291	171	23	0	194	165	23	0	188	-99.60	-12.00	0.00	-111.60	-0.60	1.80	0.00	1.20
206	BLC	Tulsipur	26/09/2018	254.6	100.5	53	9	5	67	53	9	5	67	-24.60	-3.60	-1.80	-30.00	7.20	1.80	1.20	10.20

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				(Rs. in lakhs)	(Rs. in lakhs)	Others	SC	ST	Total	Others	SC	ST	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
207	BLC	Tundla	26/09/2018	692.16	309	195	11	0	206	148	8	0	156	-82.20	-3.60	0.00	-85.80	6.60	1.20	0.00	7.80
208	BLC	Ugu	26/09/2018	2380.1	1063.5	354	355	0	709	332	335	0	667	-182.40	-181.80	-3.00	-367.20	16.80	19.20	-3.00	33.00
209	BLC	Ujhari	26/09/2018	395.2	156	92	12	0	104	91	9	0	100	-54.00	-6.00	0.00	-60.00	0.60	-0.60	0.00	0.00
210	BLC	Zamania	26/09/2018	3222.24	1438.5	899	56	4	959	856	49	4	909	-504.00	-28.80	-2.40	-535.20	9.60	0.60	0.00	10.20
<b>Grand Total</b>				<b>311830.07</b>	<b>131658</b>	<b>60566</b>	<b>22209</b>	<b>4997</b>	<b>87772</b>	<b>57627</b>	<b>20846</b>	<b>4286</b>	<b>82759</b>	<b>-32599.80</b>	<b>-11856.00</b>	<b>-2465.40</b>	<b>-46921.20</b>	<b>1976.40</b>	<b>651.60</b>	<b>106.20</b>	<b>2734.20</b>

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Annexure referred to Sanction Order No N-11012/86/2018-HFA-1 FTS: 9056369 dated 17.02.2020 for release of Balance of 1st installment for 45 BLG (Enhancement) projects approved in 38th CSMC meeting held on 26.09.2018

State Name : Uttar Pradesh , Financial Year : 2019-20, Attachment ID : EATTGCHAN0920192609201800015, File No. : FTS 9056369, Budget Head : EBR Head (All)

S.No	Mission Component	City	CSMC Project Approval Date	Project Cost (Rs. in lakhs)	No. of Beneficiary as per Annexure			No. of Pure Beneficiary			Amount of 1st installment already released			Amount of 1st installment to be released/adjusted (Rs in lakh)				Total	
					Others	SC	ST	Others	SC	ST	Others	SC	ST	Under other than SCC/STC Head	Under SCC Head	Under STC Head			
1	BLE	Ahaura	26/09/2018	1439.87	501	131	2	634	487	118	1	606	-285.00	-69.60	-1.20	7.20	1.20	-0.60	7.80
2	BLE	Allgarh	26/09/2018	1071.88	235	229	9	473	200	181	9	390	-116.40	-106.80	-5.40	3.60	1.80	0.00	5.40
3	BLE	Atrauli	26/09/2018	1429.77	548	38	37	623	516	36	34	586	-268.80	-19.80	-17.40	40.80	1.80	3.00	45.60
4	BLE	Bahraich	26/09/2018	142.90	57	1	0	58	53	1	0	54	-30.00	-0.60	0.00	1.80	0.00	0.00	1.80
5	BLE	Belthara Road	26/09/2018	61.46	21	6	3	30	21	6	3	30	-12.60	-3.60	-1.80	0.00	0.00	0.00	0.00
6	BLE	Beswan	26/09/2018	536.55	202	26	1	229	178	25	1	204	-106.20	-15.00	-0.60	0.60	0.00	0.00	0.60
7	BLE	Bhargain	26/09/2018	22.17	9	0	0	9	9	0	0	9	-4.80	0.00	0.00	0.60	0.00	0.00	0.60
8	BLE	Chitbara Gaon	26/09/2018	344.18	166	2	0	168	161	2	0	163	-90.00	0.00	0.00	6.60	1.20	0.00	7.80
9	BLE	Chunar	26/09/2018	686.53	254	34	0	288	254	32	0	286	-148.80	-18.60	0.00	3.60	0.60	0.00	4.20
10	BLE	Ganj Dundawara	26/09/2018	47.12	21	2	0	23	21	2	0	23	-12.60	-1.20	0.00	0.00	0.00	0.00	0.00
11	BLE	Gauri Bazar	26/09/2018	209.15	71	18	0	89	63	15	0	78	-34.80	-7.80	0.00	3.00	1.20	0.00	4.20
12	BLE	Ghughuli	26/09/2018	93.62	37	1	0	38	21	0	0	21	-4.80	0.00	0.00	7.80	0.00	0.00	7.80
13	BLE	Gosainganj	26/09/2018	20.27	4	4	0	8	4	4	0	8	-2.40	-2.40	0.00	0.00	0.00	0.00	
14	BLE	Hapur	26/09/2018	643.45	158	166	0	324	157	165	0	322	-96.60	-96.60	0.00	-2.40	2.40	0.00	0.00
15	BLE	Iglas	26/09/2018	548.99	180	49	0	229	175	49	0	224	-103.20	-28.80	0.00	1.80	0.60	0.00	2.40
16	BLE	Jalali	26/09/2018	1413.89	323	280	0	603	308	265	0	573	-178.80	-156.60	0.00	6.00	2.40	0.00	8.40
17	BLE	Jarwal	26/09/2018	78.84	27	5	0	32	25	4	0	29	-8.40	-2.40	0.00	6.60	0.00	0.00	6.60
18	BLE	Jaunpur	26/09/2018	1593.74	598	94	13	705	467	72	6	545	-203.40	-34.80	-2.40	76.80	8.40	1.20	86.40
19	BLE	Kachhwa	26/09/2018	209.42	70	14	1	85	69	13	1	83	-40.20	-4.80	-0.60	1.20	3.00	0.00	4.20

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S.No	Mission Component	City	CSMC Project Approval Date	Project Cost (Rs. in lakhs)	No. of Beneficiary as per Annexure			No. of Pure Beneficiary			Amount of 1st installment already released (Rs. in lakhs)			Amount of 1st installment to be released/adjusted (Rs in lakh)					
					Others	SC	ST	Total	Others	SC	ST	TOTAL	Others	SC	ST	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
20	BLE	Kadipur	26/09/2018	96.28	35	3	0	38	35	3	0	38	-20.40	-2.40	0.00	0.60	-0.60	0.00	0.00
21	BLE	Kasganj	26/09/2018	352.32	129	14	0	143	128	10	0	138	-74.40	-5.40	0.00	2.40	0.60	0.00	3.00
22	BLE	Kauriganj	26/09/2018	542.86	214	15	0	229	190	13	0	203	-109.20	-7.80	0.00	4.80	0.00	0.00	4.80
23	BLE	Maharajganj	26/09/2018	40.54	12	2	2	16	11	2	2	15	-3.00	-6.00	0.00	3.60	-4.80	1.20	0.00
24	BLE	Maholi	26/09/2018	81.08	22	10	0	32	21	9	0	30	-10.80	-5.40	0.00	1.80	0.00	0.00	1.80
25	BLE	Mirzapur-cum-Vindhyachal	26/09/2018	1195.54	429	92	3	524	404	87	3	494	-238.80	-51.00	-1.80	3.60	1.20	0.00	4.80
26	BLE	Mogra Badshahpur	26/09/2018	90.62	35	3	0	38	27	0	0	27	-12.00	0.00	0.00	4.20	0.00	0.00	4.20
27	BLE	Mohanpur	26/09/2018	14.78	6	0	0	6	6	0	0	6	-3.00	0.00	0.00	0.60	0.00	0.00	0.60
28	BLE	Nanpara	26/09/2018	152.20	69	0	3	72	66	0	3	69	-37.20	0.00	-1.80	2.40	0.00	0.00	2.40
29	BLE	Nautanwa	26/09/2018	219.27	70	18	1	89	58	4	1	63	-30.00	-1.20	-0.60	4.80	1.20	0.00	6.00
30	BLE	Nizamabad	26/09/2018	19.08	4	3	1	8	4	3	1	8	-2.40	-1.80	-0.60	0.00	0.00	0.00	0.00
31	BLE	Oel Dhakwa	26/09/2018	164.69	33	32	0	65	31	32	0	63	-12.60	-14.40	0.00	6.00	4.80	0.00	10.80
32	BLE	Patiyali	26/09/2018	59.13	21	2	1	24	19	2	1	22	-11.40	-1.20	-0.60	0.00	0.00	0.00	0.00
33	BLE	Phulpur	26/09/2018	28.62	10	2	0	12	10	2	0	12	-6.00	-1.20	0.00	0.00	0.00	0.00	0.00
34	BLE	Purdlinagar	26/09/2018	454.99	169	28	0	197	160	24	0	184	-88.80	-14.40	0.00	7.20	0.00	0.00	7.20
35	BLE	Risiva Bazar	26/09/2018	110.87	41	4	0	45	40	4	0	44	-23.40	-2.40	0.00	0.60	0.00	0.00	0.60

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S.No	Mission Component	City	CSMC Project Approval Date	Project Cost (Rs. in lakhs)	No. of Beneficiary as per Annexure			No. of Pure Beneficiary			Amount of 1st installment already released			Amount of 1st installment to be released/adjusted					
					Others	SC	ST	Total	Others	SC	ST	TOTAL	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
36	BLE	Rudrapur	26/09/2018	263.62	86	15	6	107	59	5	3	67	-24.60	-3.00	-1.80	10.80	0.00	0.00	10.80
37	BLE	Sadabad	26/09/2018	81.30	25	8	0	33	23	8	0	31	-13.80	-4.80	0.00	0.00	0.00	0.00	0.00
38	BLE	Sahawar	26/09/2018	73.91	29	1	0	30	29	1	0	30	-16.80	-0.60	0.00	0.60	0.00	0.00	0.60
39	BLE	Sahpau	26/09/2018	263.62	77	30	0	107	71	28	0	99	-39.60	-14.40	0.00	3.00	2.40	0.00	5.40
40	BLE	Sidhnali	26/09/2018	395.25	99	54	3	156	96	51	2	149	-57.60	-29.40	-1.20	0.00	1.20	0.00	1.20
41	BLE	Sikandrarao	26/09/2018	197.10	65	15	0	80	64	12	0	76	-38.40	-7.20	0.00	0.00	0.00	0.00	0.00
42	BLE	Siswa Bazar	26/09/2018	55.31	20	4	3	27	20	4	3	27	-6.00	-1.20	-1.80	6.00	1.20	0.00	7.20
43	BLE	Sonauli	26/09/2018	692.50	223	82	4	309	221	72	3	296	-100.80	-28.20	-0.60	31.80	15.00	1.20	48.00
44	BLE	Unchahar	26/09/2018	17.74	6	1	0	7	6	1	0	7	-3.60	-0.60	0.00	0.00	0.00	0.00	0.00
45	BLE	Vijaigarh	26/09/2018	665.03	233	50	4	287	213	45	4	262	-126.00	-25.20	-2.40	1.80	1.80	0.00	3.60
TOTAL				16922.05	5644	1588	97	7329	5201	1412	81	6694	-2858.40	-798.60	-42.60	262.20	48.60	6.00	316.80

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**Annexure referred to Sanction Order No N-11012/86/2018-HFA-1.FTS: 9056369 dated 17.02.2020 for release of balance of 1st installment for 44 BLC (New) projects approved in 39th CSMC meeting held on 30.10.2018**

S.No	Mission Component	City	CSMC Project Approval Date	Project Cost (Rs. in lakhs)	Central Share (Rs. in lakhs)	No. of Beneficiary as per Annexure				No. of Pure Beneficiary as per MIS entries				1st installment already released under (Rs. in lakhs)				Amount of balance of 1st installment to be released/adjusted (in lakh)				Total (Rs)
						Others	SC	ST	Total	Others	SC	ST	Total	Other than SCC/STC Head	SCC Head	STC Head	Under other than SCC/STC Head	Under SCC Head	Under STC Head			
																				Others	SC	
1	BLC	Ahaura	30/10/2018	421.80	166.50	88	21	2	111	71	20	2	93	-40.80	-10.80	-1.20	1.80	1.20	0.00	3.00		
2	BLC	Alhawa	30/10/2018	721.75	322.50	106	100	9	215	100	92	9	201	-45.60	-46.20	-4.20	14.40	9.00	1.20	24.60		
3	BLC	Baldeo	30/10/2018	98.80	39.00	18	8	0	26	17	8	0	25	-9.60	-3.60	0.00	0.60	1.20	0.00	1.80		
4	BLC	Beniganj	30/10/2018	2124.97	949.50	371	262	0	633	368	260	0	628	-162.60	-112.20	0.00	58.20	43.80	0.00	102.00		
5	BLC	Bijnor	30/10/2018	1113.40	439.50	171	122	0	293	156	111	0	267	-82.80	-63.60	0.00	10.80	3.00	0.00	13.80		
6	BLC	Bligram	30/10/2018	2417.03	1080.00	696	24	0	720	688	24	0	712	-366.60	-14.40	-0.60	46.20	0.00	-0.60	45.60		
7	BLC	Chail	30/10/2018	563.97	252.00	47	107	14	168	45	105	13	163	-19.80	-45.60	-5.40	7.20	17.40	2.40	27.00		
8	BLC	Chirayaket	30/10/2018	440.16	196.50	11	118	2	131	9	115	1	125	-3.00	-40.20	-0.60	2.40	28.80	0.00	31.20		
9	BLC	Firozabad	30/10/2018	7852.32	3505.50	1555	746	36	2337	1548	636	30	2214	-652.80	-294.00	-8.40	276.00	87.60	9.60	373.20		
10	BLC	Gohand	30/10/2018	558.60	220.50	82	59	6	147	82	58	6	146	-48.60	-34.20	-3.60	0.60	0.60	0.00	1.20		
11	BLC	Kairganj	30/10/2018	174.56	78.00	33	19	0	52	33	19	0	52	-15.60	-6.60	0.00	4.20	4.80	0.00	9.00		
12	BLC	Kamalganj	30/10/2018	161.14	72.00	47	1	0	48	45	0	0	45	-19.20	-1.20	0.00	7.80	-1.20	0.00	6.60		
13	BLC	Mahaban	30/10/2018	380.00	150.00	86	14	0	100	73	14	0	87	-32.40	-6.00	0.00	11.40	2.40	0.00	13.80		
14	BLC	Manjhanpur	30/10/2018	73.85	33.00	11	11	0	22	11	11	0	22	-5.40	-4.20	0.00	1.20	2.40	0.00	3.60		
15	BLC	Maswasi	30/10/2018	554.80	219.00	146	0	0	146	137	0	0	137	-75.60	-0.60	0.00	6.60	-0.60	0.00	6.00		
16	BLC	Mirzapur-cum-Vindhyachal	30/10/2018	5992.60	2365.50	1355	220	2	1577	1188	177	2	1367	-592.20	-91.80	-1.20	120.60	14.40	0.00	135.00		
17	BLC	Mughalsarai	30/10/2018	10684.80	4770.00	2219	784	177	3180	2086	723	111	2920	-793.80	-304.20	-52.20	457.80	129.60	14.40	601.80		
18	BLC	Nagina	30/10/2018	3971.00	1567.50	704	332	9	1045	663	309	9	981	-353.40	-119.40	-4.80	44.40	66.00	0.60	111.00		
19	BLC	Nai Bazar	30/10/2018	1284.40	507.00	289	49	0	338	281	48	0	329	-158.40	-27.60	0.00	10.20	1.20	0.00	11.40		
20	BLC	Nandgaon	30/10/2018	15.20	6.00	3	1	0	4	3	1	0	4	-1.20	-0.60	0.00	0.60	0.00	0.60			
21	BLC	Nasirabad	30/10/2018	1644.91	735.00	304	186	0	490	303	185	0	488	-181.20	-111.00	0.00	0.60	0.00	0.60			
22	BLC	Nehaur	30/10/2018	634.60	250.50	162	5	0	167	132	1	0	133	-61.20	-0.60	0.00	18.00	0.00	0.00	18.00		
23	BLC	Noorpur	30/10/2018	991.80	391.50	192	69	0	261	191	67	0	258	-112.20	-37.80	0.00	2.40	2.40	0.00	4.80		
24	BLC	Phalauda	30/10/2018	365.59	144.00	80	16	0	96	78	15	0	93	-46.80	-9.00	0.00	0.00	0.00	0.00	0.00		

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S.No	Mission Component	City	CSMC Project Approval Date	Project Cost		Central Share		No. of Beneficiary as per Annexure				No. of Pure Beneficiary as per MIS entries				1st installment already released under				Amount of balance of 1st installment to be released/adjusted			
				(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	Others	SC	ST	Total	Others	SC	ST	Total	Other than SCC/STC Head	SCC Head	STC Head	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total	
25	BLC	Phulpur	30/10/2018	298.77	133.50	34	53	2	89	34	53	2	89	-19.20	-31.20	-0.60	1.20	0.60	0.60	2.40			
26	BLC	Phani	30/10/2018	533.76	238.50	105	54	0	159	104	54	0	158	-42.60	-27.60	0.00	19.80	4.80	0.00	24.60			
27	BLC	Powayan	30/10/2018	1060.20	418.50	211	50	18	279	210	50	16	276	-116.40	-25.80	-7.20	9.60	4.20	2.40	16.20			
28	BLC	Rae Bareilly	30/10/2018	1319.29	589.50	366	27	0	393	353	26	0	379	-155.40	-16.20	0.00	56.40	-0.60	0.00	55.80			
29	BLC	Rampur	30/10/2018	1717.60	678.00	452	0	0	452	439	0	0	439	-240.00	0.00	0.00	23.40	0.00	0.00	23.40			
30	BLC	Rath	30/10/2018	349.60	138.00	66	26	0	92	65	22	0	87	-39.00	-12.60	0.00	0.00	0.60	0.00	0.60			
31	BLC	Richha	30/10/2018	1109.60	438.00	281	11	0	292	273	11	0	284	-163.20	-6.60	0.00	0.60	0.00	0.00	0.60			
32	BLC	Sahapur	30/10/2018	190.00	75.00	50	0	0	50	49	0	0	49	-29.40	0.00	0.00	0.00	0.00	0.00	0.00			
33	BLC	Saharanpur	30/10/2018	5436.81	2106.00	1132	248	24	1404	1044	200	24	1268	-491.40	-106.20	-14.40	135.00	13.80	0.00	148.80			
34	BLC	Sahaspur	30/10/2018	912.00	360.00	209	31	0	240	204	24	0	228	-106.20	-12.60	0.00	16.20	1.80	0.00	18.00			
35	BLC	Sardhana	30/10/2018	34.27	13.50	7	2	0	9	7	2	0	9	-4.20	-1.20	0.00	0.00	0.00	0.00	0.00			
36	BLC	Saurkh	30/10/2018	325.63	145.50	70	27	0	97	68	26	0	94	-31.20	-12.00	0.00	9.60	3.60	0.00	13.20			
37	BLC	Shahabad	30/10/2018	5232.60	2065.50	1377	0	0	1377	1295	0	0	1295	-654.00	0.00	0.00	123.00	0.00	0.00	123.00			
38	BLC	Shohratgarh	30/10/2018	395.20	156.00	58	46	0	104	57	43	0	100	-28.80	-22.80	0.00	5.40	3.00	0.00	8.40			
39	BLC	Sikanderpur	30/10/2018	802.32	358.50	174	65	0	239	173	64	0	237	-83.40	-31.20	0.00	20.40	7.20	0.00	27.60			
40	BLC	Sirsa	30/10/2018	1282.37	573.00	270	103	9	382	259	100	8	367	-135.60	-42.60	-1.80	19.80	17.40	3.00	40.20			
41	BLC	Tanda	30/10/2018	1071.60	423.00	282	0	0	282	269	0	0	269	-138.60	0.00	0.00	22.80	0.00	0.00	22.80			
42	BLC	Thirva Nizamati Khan	30/10/2018	45.60	18.00	4	8	0	12	4	8	0	12	-2.40	-4.80	0.00	0.00	0.00	0.00	0.00			
43	BLC	Unchahar	30/10/2018	668.04	298.50	136	63	0	199	126	58	0	184	-65.40	-22.80	0.00	10.20	12.00	0.00	22.20			
44	BLC	Warhapur	30/10/2018	410.40	162.00	102	6	0	108	94	4	0	98	-52.20	-1.80	0.00	4.20	0.60	0.00	4.80			
<b>Total</b>				<b>66437.71</b>	<b>27849.00</b>	<b>14162</b>	<b>4094</b>	<b>310</b>	<b>18566</b>	<b>13435</b>	<b>3744</b>	<b>233</b>	<b>17412</b>	<b>-6479.40</b>	<b>-1763.40</b>	<b>-106.20</b>	<b>1581.60</b>	<b>483.00</b>	<b>33.60</b>	<b>2098.20</b>			

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**Annexure referred to Sanction Order No N-11012/86/2018-HFA-1-FTS: 9056369 dated 17.02.2020 for release of balance of 1st installment for 5 BLC (Enhancement) projects approved in 39th CSMC meeting held on 30.10.2018**

State Name : Uttar Pradesh, Financial Year : 2019-20, Attachment ID : EATTGCHA0920193010201800017, File No. : FTS 9056369, Budget Head : EBR\_Head ( All )

S.No	Mission Component	City	Project Cost		Central Share		No. of Beneficiary as per Annexure				No. of Pure Beneficiary as per MIS entries				Amount of 1st Installment already released (Rs in lakh)			Amount of balance of 1st installment to be released/adjusted (Rs in lakh)			
			(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	(Rs. in lakhs)	Others	SC	ST	Total	Others	SC	ST	TOTAL	Others	SC	ST	Under other than SCC/STC Head	Under SCC Head	Under STC Head	Total
1	BLE	Bengani	119,080		70,500		30	17	0	47	29	16	0	45	-14.4	-6.6	0	3.00	3.00	0.00	6.00
2	BLE	Kachhauna Patsoni	306,580		181,500		78	38	5	121	76	38	5	119	-35.4	-15	-0.6	10.20	7.80	2.40	20.40
3	BLE	Kursath	63,340		37,500		18	7	0	25	17	7	0	24	-9.6	-3	0	0.60	1.20	0.00	1.80
4	BLE	Pihani	562,480		333,000		189	33	0	222	184	33	0	217	-77.4	-15	0	33.00	4.80	0.00	37.80
5	BLE	Rae Bareli	324,310		192,000		81	43	4	128	75	38	4	117	-34.2	-17.4	-2.4	10.80	5.40	0.00	16.20
<b>TOTAL</b>			<b>1375.790</b>		<b>814.500</b>		<b>396</b>	<b>138</b>	<b>9</b>	<b>543</b>	<b>381</b>	<b>132</b>	<b>9</b>	<b>522</b>	<b>-171.000</b>	<b>-57.000</b>	<b>-3.000</b>	<b>57.60</b>	<b>22.20</b>	<b>2.40</b>	<b>82.20</b>

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