

Pradhan Mantri Awas Yojana (PMAY-U)



Proposal for 158 projects with 56,331 validated Beneficiaries under Vertical 4 -BLC (N)

Proposal for 20 projects with 2,443 validated Beneficiaries under Vertical 4 - BLC (E)

Total 58,774 DUs in 178 projects

Presented to 50TH CSMC Dated 27-12-2019



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	652 Nos
▪ Total Application Received after De duplication	27,64,203
▪ Total Physical Validation completed in ULB's	635 ULBs
▪ Total no of Applications physically Validated	24,61,462
▪ Demand Survey Completed .	635 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	19,48,395/7,86,080
▪ Whether HFAPoA Submitted	343 HFAPoA approved by Gol and 22 submitted to MoHUA
▪ Whether AIP Submitted	Yes
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC – 10 and CLTC – 75
▪ State Budgetary Provision for PMAY (U)	5156.35 Cr.

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
■Dispensing the need for separate Non Agricultural (NA) Permission	Complied
■Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
■Single-window, time bound clearance for layout approval and building permissions	Complied
■Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
■Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
■Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
■ Projects approved:	3751
■ Projects entered (7A/B/C/D)	3751
■ DUs approved under BLC	12,58,895
■ Beneficiaries attached	11,60,750
■ Houses geo-tagged	7,85,526
■ Total fund transferred through DBT (Rs. Lakhs)	8,72,275.47 Lac
■ National Electronic Funds Transfer (NEFT)	-
■ PFMS/ DBT	In BLC vertical, Rs 8356.35 Cr. released to 5,61,699 beneficiaries through PFMS portal and in AHP vertical, Rs. 366.41 Cr. released to different development authorities, Awas Vikas Parishad and Lucknow Nagra Nigam as 1st instalment
■ Aadhar Payment Bridge (APB)	-

PROGRESS OF PROJECTS



Verticals	Houses Approved	Work order Issued	Grounded/In Progress				Completed
			Foundation	Lintel	Roof Casted	Total	
ISSR	-	-	-	-	-	-	-
AHP	1,36,143	38,661	13,388	7,992	7,048	28,428	116
BLC (N/E)	12,56,709	7,87,493	1,42,057	22,301	22,256	1,86,614	3,13,616
Total	13,92,852	8,26,154	1,55,445	30,293	29,304	2,15,042	3,13,732
CLSS	Till 26.12.2019, upfront subsidy of Rs 1156.23 Cr. released to 52,990 beneficiaries.						

Note: Provide the details of relevant projects

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Total
■No. of Projects	-	-	158	20	178
■No. of DUs	-	-	56,331	2,443	58,774.00
■Project Cost in Lakh	-	-	205,692.74	5,981.70	211,674..44
■Central Share in Lakh	-	-	84,496.50	3,664.50	88,161.00
■State Share in Lakh	-	-	56,331.00	2,312.91	58,643.91
■ULB/ IA Share in Lakh	-	-	0.00	0.00	0.00
■Beneficiary Share in Lakh	-	-	64,865.24	4.29	64,869.53

Amount in Lakh

Verticals	Per Unit Cost	Central Share	State Share	ULB/ IA Share	Benf. Share	Completion Time
■ AHP Project	4.50	1.50	1.00	2.50	2.00	18-24 Months
■BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 Months
■BLC N – Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(N)



20 Projects in 12 districts comprising 2,443 validated Beneficiaries under BLC(E) was recommended for the approval by SLAC

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (N)	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
Zone -III	19,124	28,686.00	19,124.00	16,418.89	64,228.89
Zone -IV	37,207	55,810.50	37,207.00	48,446.35	1,41,463.85
Total	56,331	84,496.50	56,331.00	64,865.24	2,05,692.74

Cost of DU in Zone II/Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries under BLC(E)



20 Projects in 12 districts comprising 2,443 validated Beneficiaries under BLC(E) was recommended for the approval by SLAC.

Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC (E)	Central Share (1.5L)	State Share (upto 1L)	Beneficiary Share	Total Cost
Zone -III	154	231.00	148.21	4.12	383.33
Zone -IV	2,289	3,433.50	2,164.70	0.17	5,598.37
Total	2,443	3,664.50	2,312.91	4.29	5,981.70

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 24/12/19 AND SLSMC approval on 26/12/19
▪Land title status (encumbrance free)	Yes for 58,774 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	58,774 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

PROPOSAL for Submission of Housing For All Plan of Action(HFAPoA)



22 Housing for All Plan of Action (HFAPoA) of 06 Districts (Amethi, Bulandsahar, Sambhal, Shamli, Sitapur and Sonebhadra) under PMAY(U).

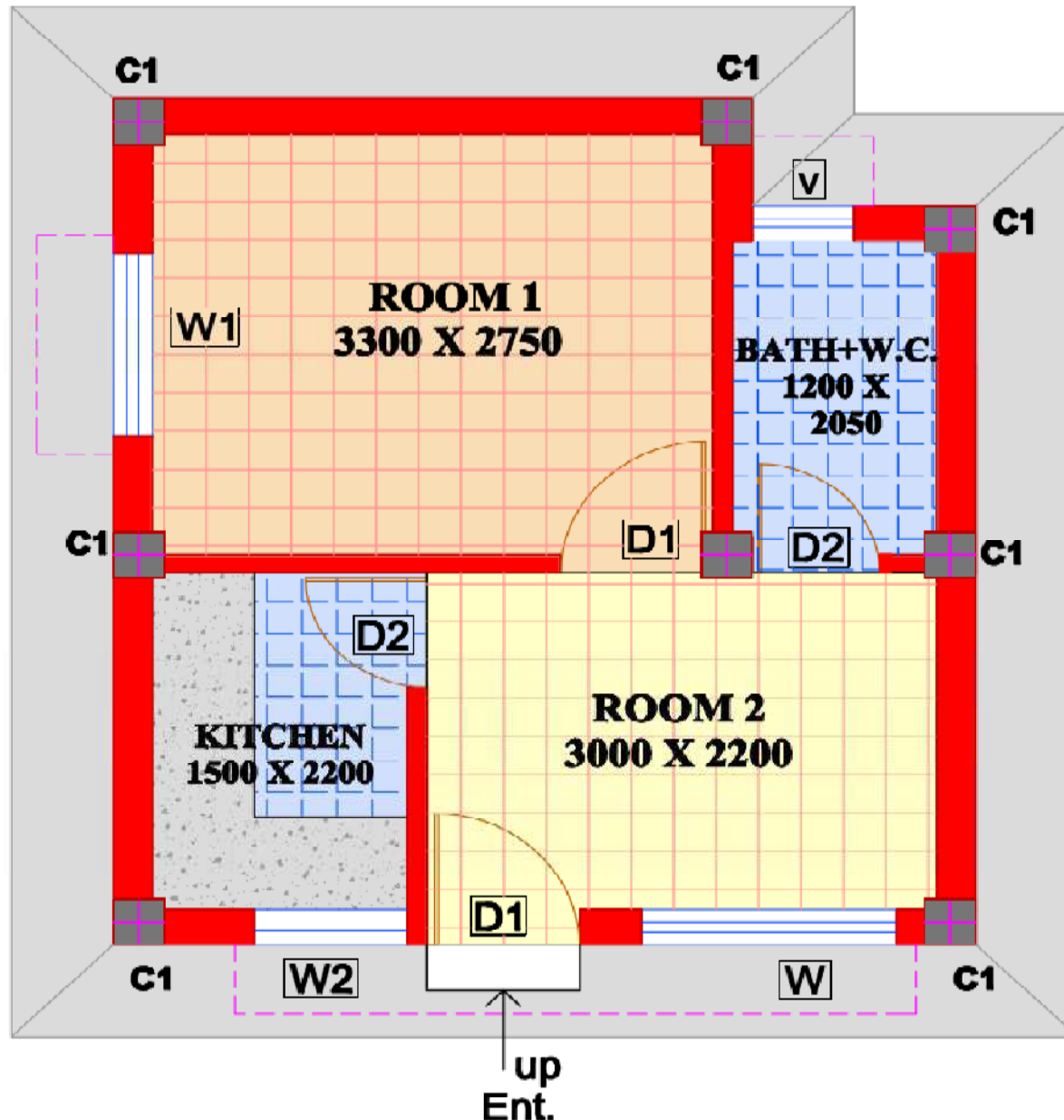
Sanctioning of DUs



	BLC	AHP	CLSS	Total
Upto 48th CSMC	12,58,895	1,36,533	52,990	14,48,418
Today	58,771	0	0	58,771
Total*	13,17,666	1,36,533	52,990	15,07,189

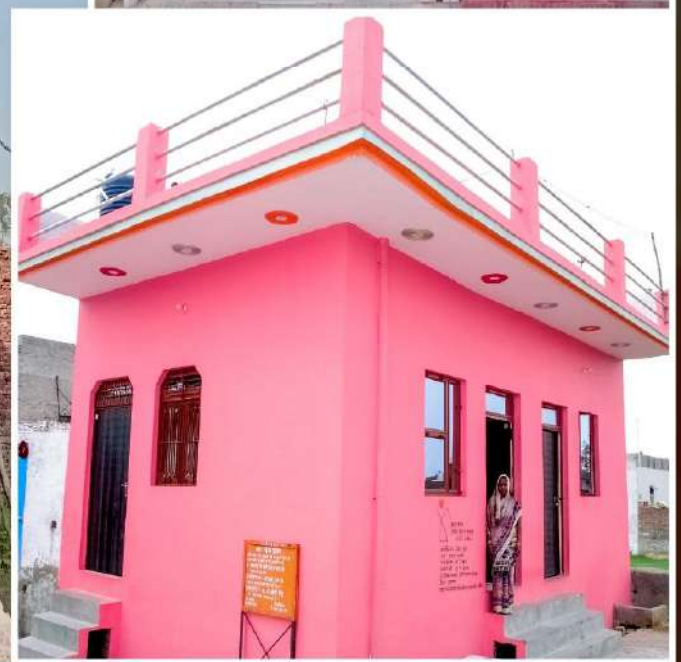
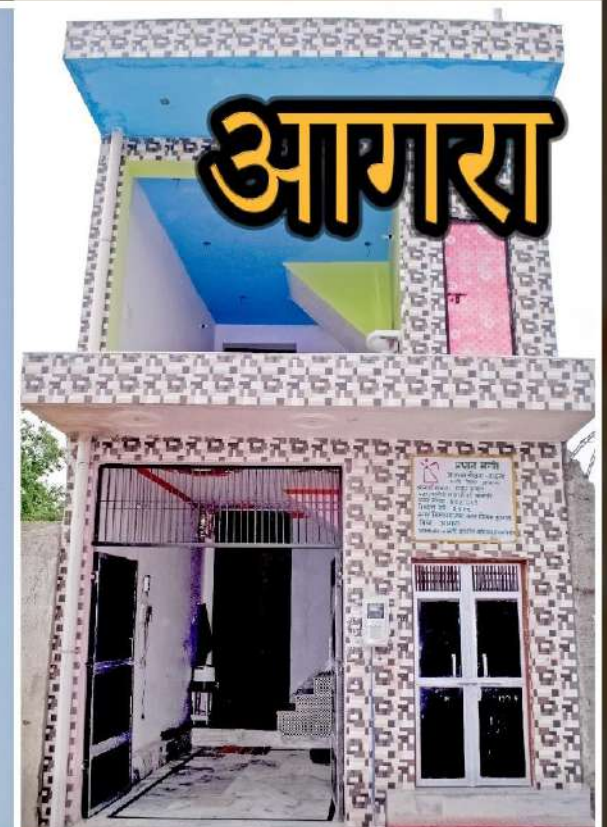
* Excluding RAY Houses.

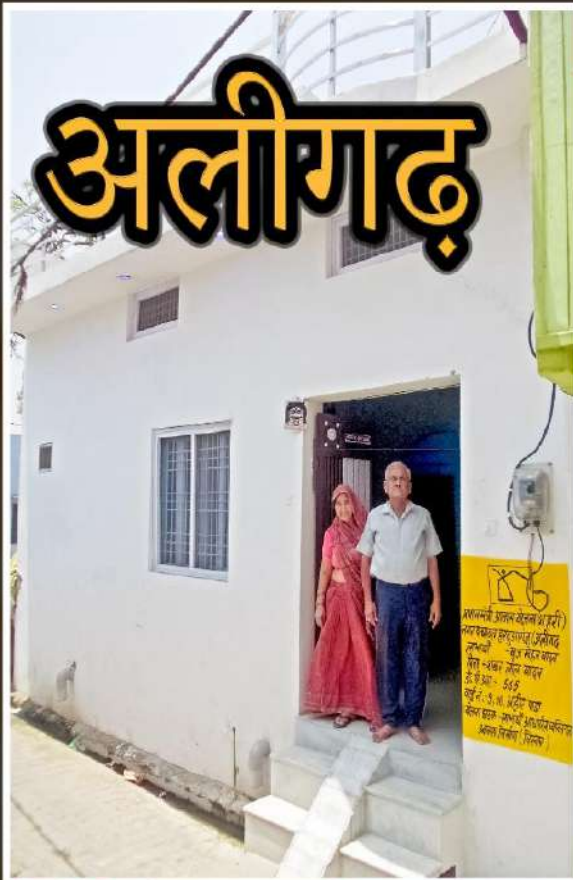
Proposed DU Layout Plan & Room Sizes under BLC(N)



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0392
CARPET AREA				21.77
BUILT AREA				27.110

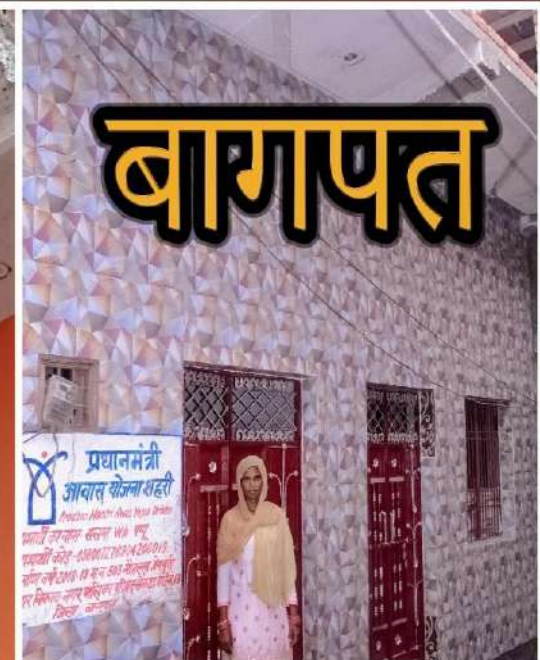






अम्बेडकर नगर





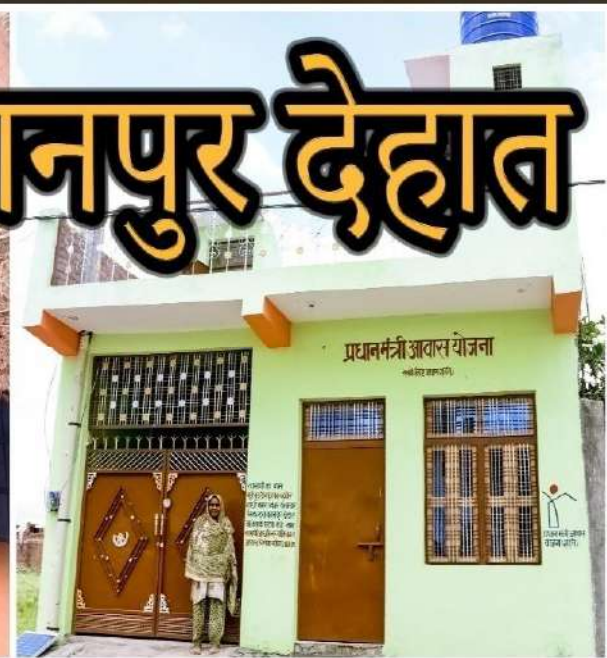








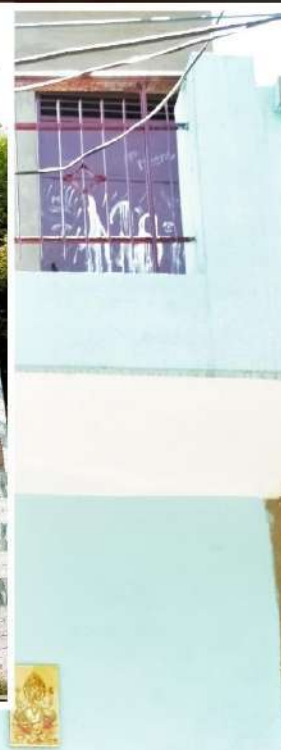
कानपुर देहात

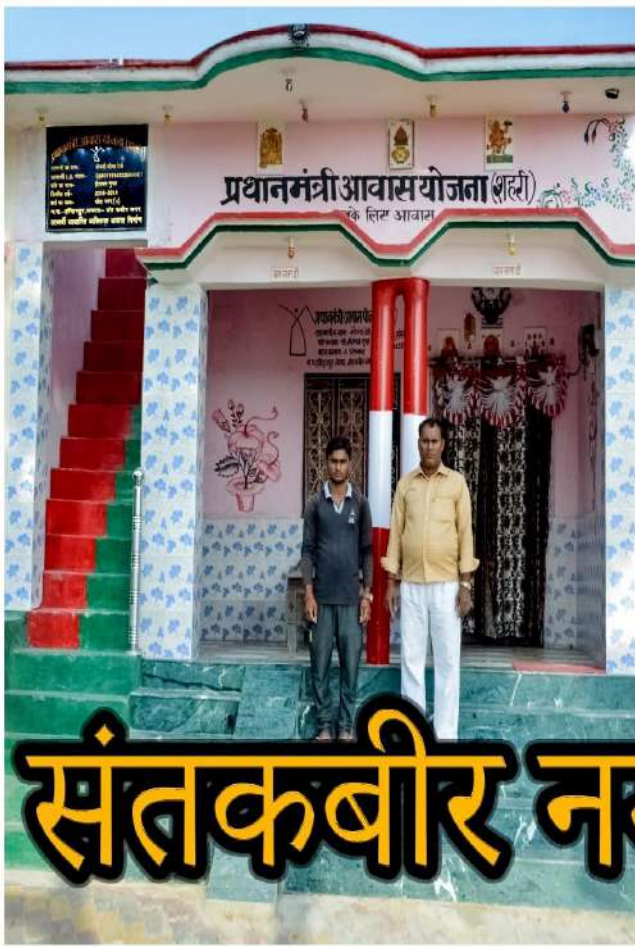


लखीमपुर खीरी









संतकबीर नगर

Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	0	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	0	1.00	2.50
2020-21	0	0	0	1.00	1.00
2021-22	0	0	0	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

Target of AHP component is related to Housing Department, Govt of UP.

Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.

Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

RAY – AT A GLANCE

(Amt in Cr.)

Physical Progress

S. No	Total Sanctioned Project	Sanctioned DUs	DU's Completed	DU's in Progress	DU's Occupied	DU's at Foundation Level	DU's at Lintel Level	DU's at Finishing Level	Unstarted DU's
1	2	3	4	5	6	7	8	9	10
1	18	8409	5020	295	4972	27	66	202	3094

Financial Progress

S. No	Total Project Cost	Central Share	State Share	Total Fund Released		Expenditure	Total UC Sent		
				CS	SS		CS	SS	Total
1	2	3	4	5	6	7	8	9	10
1	576.99	279.22	297.77	162.78	141.24	266.38	109.28	73.95	183.23

Progress of ray - Pokhar Purva slum of Kanpur (Housing)



Progress of ray - Jhansi (Housing)



Progress of BSUP-IHSDP

Physical Progress

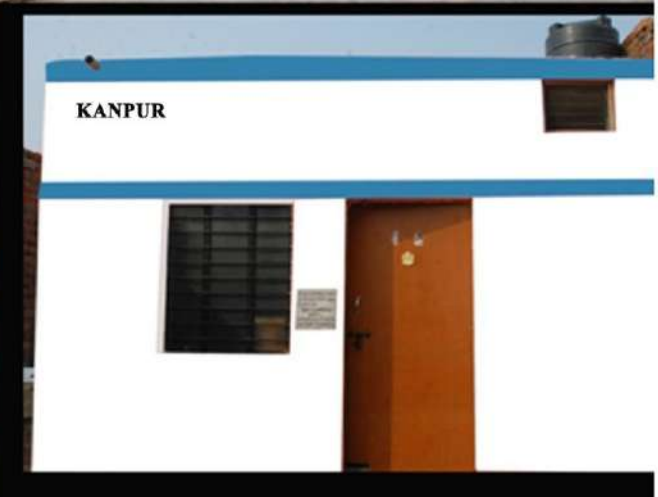
S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	43434	2165	44663	39547	10	10
2	IHSDP	164 / 159	47399	37818	34992	2826	31767	29856	30	30
	Total	233 / 226	115616	83417	78426	4991	76430	69403	40	40

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	766.31	31.72
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	589.95	34.46
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1356.26	66.18

PROGRESS OF BSUP & IHSDP



Thanks...