

Pradhan Mantri Awas Yojana (PMAY-U)



**Proposal for 127 projects with 52,773 validated Beneficiaries under vertical 4
- BLC (N)**

Presented to 26th CSMC Dated 25-09-2017



State Urban Development Agency (SUDA), Government of Uttar Pradesh

PROGRESS OF PMAY (U)



Indicators	Current Status (No.)
▪ Cities Approved	628 Nos
▪ Total Application Received after De duplication	27,34,293
▪ Total Physical Validation completed in ULB's	454 ULBs
▪ Total no of Applications physically Validated	17,70,594
▪ Demand Survey Completed .	415 ULBs
▪ SECC 2011 data linkage	28% average
▪ Cases accepted/rejected (including deduplication)	<u>5,89,736/4,09,497</u> (7,71,361 entry is in process)
▪ Whether HFAPoA Submitted	69 cities
▪ Whether AIP Submitted	No
▪ Whether HFAPoA & AIP entered in MIS	Under Progress
▪ SLTC/CLTC staffs approved vs. placed	SLTC/CLTC staff will be placed by next month.
▪ Target of DUs in 2017-18	5,00,000 Dus
▪ State Budgetary Provision for PMAY (U) in 2017-18	3000 cr

STATUS OF MANDATORY CONDITIONS



Mandatory conditions	Current Status
▪Dispensing the need for separate Non Agricultural (NA) Permission	Complied
▪Prepare/amend their Master Plans earmarking land for Affordable Housing	Under Progress
▪Single-window, time bound clearance for layout approval and building permissions	Complied
▪Adopt the approach of deemed building permission and layout approval on the basis of pre-approved lay outs and building plans.	Complied
▪Amend or legislate existing rent laws on the lines of the Model Tenancy Act.	Under Progress
▪Additional Floor Area Ratio (FAR)/Floor Space Index (FSI)/ Transferable Development Rights (TDR) and relaxed density norms.	Provision for Additional FAR / FSI done and TDR is under process

INTERFACE WITH MIS



Indicators	Current Status (No.)
▪ Survey entry made (%)	38.10%
▪ Projects approved:	348
▪ Projects entered (7A/B/C/D)	285
▪ DUs approved under BLC	1,08,830
▪ Beneficiaries attached	64105
▪ Houses geo-tagged	1381
▪ Total fund transferred through DBT (Rs. Lakhs)	Fund Transferred is under process.
▪ <i>National Electronic Funds Transfer (NEFT)</i>	-
▪ <i>PFMS/ DBT</i>	SLNA registered under PFMS and ULBs registration is under progress
▪ <i>Aadhar Payment Bridge (APB)</i>	-

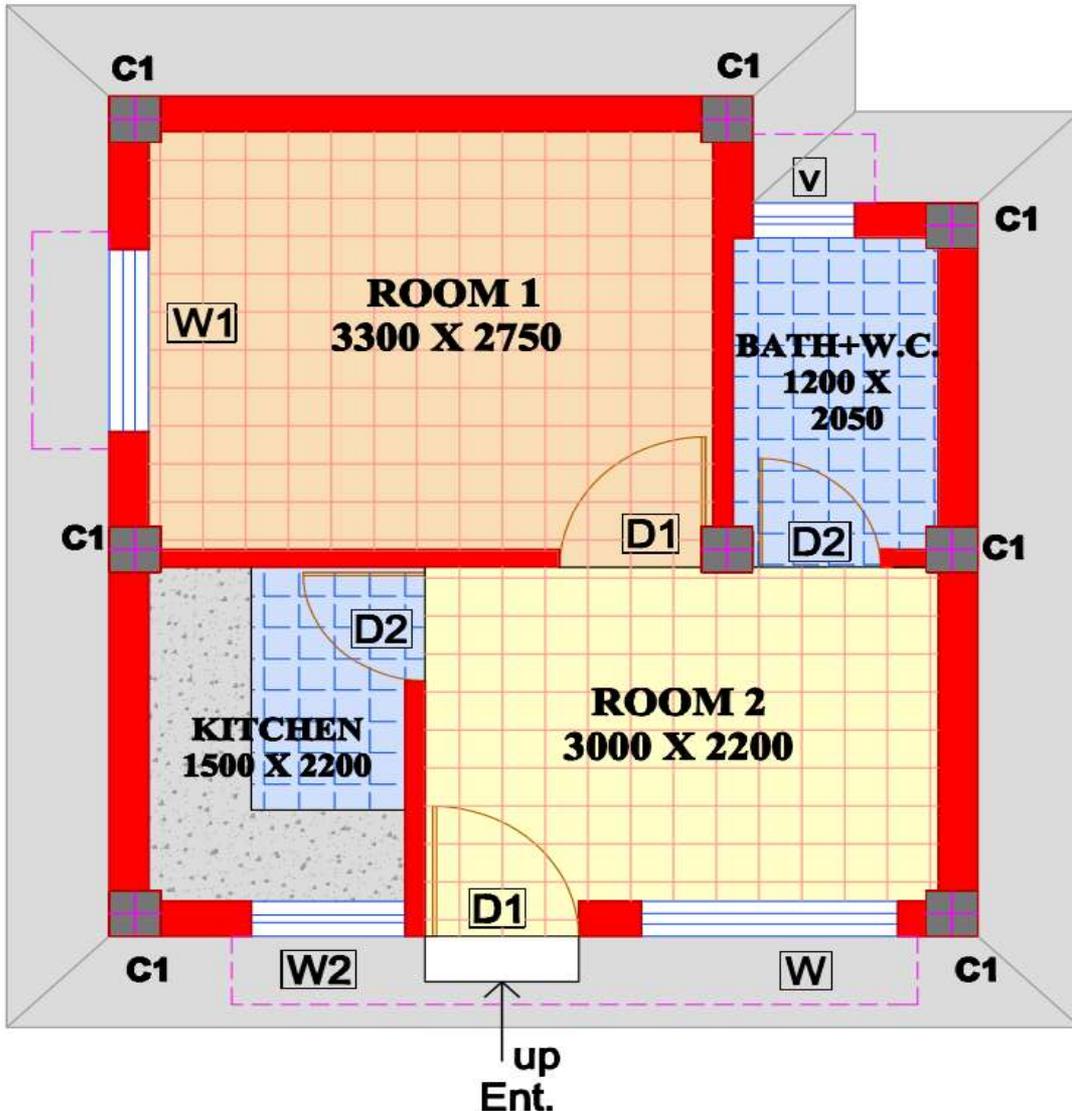
PROGRESS OF PROJECTS



Verticals	Houses Approved	Tendered	Work order Issued	Grounded/In Progress				Completed
				Foundation	Lintel	Roof	Total	
▪ISSR	-	-	-	-	-	-	-	-
▪AHP	-	-	-	-	-	-	-	-
▪BLC (New)	1,08,330			1381				
▪BLC (Enhancement)	-	-	-	-	-	-	-	-
▪Total	-	-	-	-	-	-	-	-
▪CLSS	Till 26.09.2017, 1977 Loans sanctioned and amount disbursed is Rs. 15056.10 Lakhs							

Note: Provide the details of relevant projects

Proposed DU Layout Plan & Room Sizes



AREA STATEMENTS

SL.	DESCRIPTION	LENGHT	WIDTH	AREA (SQ.M.)
1.	ROOM1	3.30	2.75	9.075
		0.90	0.115	0.104
2.	ROOM2	3.00	2.20	6.600
		0.90	0.23	0.207
3.	KITCHEN	1.50	2.20	3.300
		0.75	0.115	0.086
4.	BATH+W.C.	1.20	2.05	2.460
		0.75	0.115	0.086
DEDUCTION OF COLUMN				- 0.0392
CARPET AREA				21.77
BUILT AREA				27.110

GLIMPSES OF PROGRESS



Distribution of Allocation Letter in Varanasi



CM visit on PMAY (U) Model House, Lucknow



प्रधानमंत्री आवास योजना-सबके लिए आवास (शहरी)
के अर्न्तगत निर्मित माडल आवास
रोल्टर होम परिसर, जियामक, लखनऊ



GLIMPSES OF PROGRESS

Miking & Awareness Campaign for better participation of beneficiaries



GLIMPSES OF PROGRESS

Awareness Programme in Gorakhpur



Newspaper Clippings

Validation of Beneficiaries through Camps



प्रधानमंत्री आवास के लिए लगाया कैंप

पिनाहट। प्रधानमंत्री आवास योजना के लिए भरे गए आवेदनों के सत्यापन के लिए बुधवार को नगर पंचायत कार्यालय डूडा विभाग द्वारा कस्बे में कैंप लगाया गया। इसमें विभाग के विनीत लोहरिया, रामप्रताप आदि ने भीतिक सत्यापन किया। उन्होंने बताया कि सत्यापन की रिपोर्ट शासन को भेजी जायेगी।



GLIMPSES OF PROGRESS

Beneficiaries present Housing Condition



Tentative Road Map - 2022



Year	Component Name				Total in Lakh
	BLC(N/E)	AHP	ISSR	CLSS	
2017-18	2.00	2.00	—	1.00	5.00
2018-19	2.00	1.50	0.20	1.00	4.70
2019-20	0.50	1.00	—	1.00	2.50
2020-21	—	—	—	1.00	1.00
2021-22	—	—	—	1.00	1.00
Total	4.50	4.50	0.20	5.00	14.20

Note:-

- Target of AHP component is related to Housing Department, Govt of UP.
- Target of ISSR component depend on consent of tenable slum dwellers on the Govt. Land.
- Target of CLSS component depends upon the loan sanctioning by banks / PLIs and for this component HUDCO and NHB.

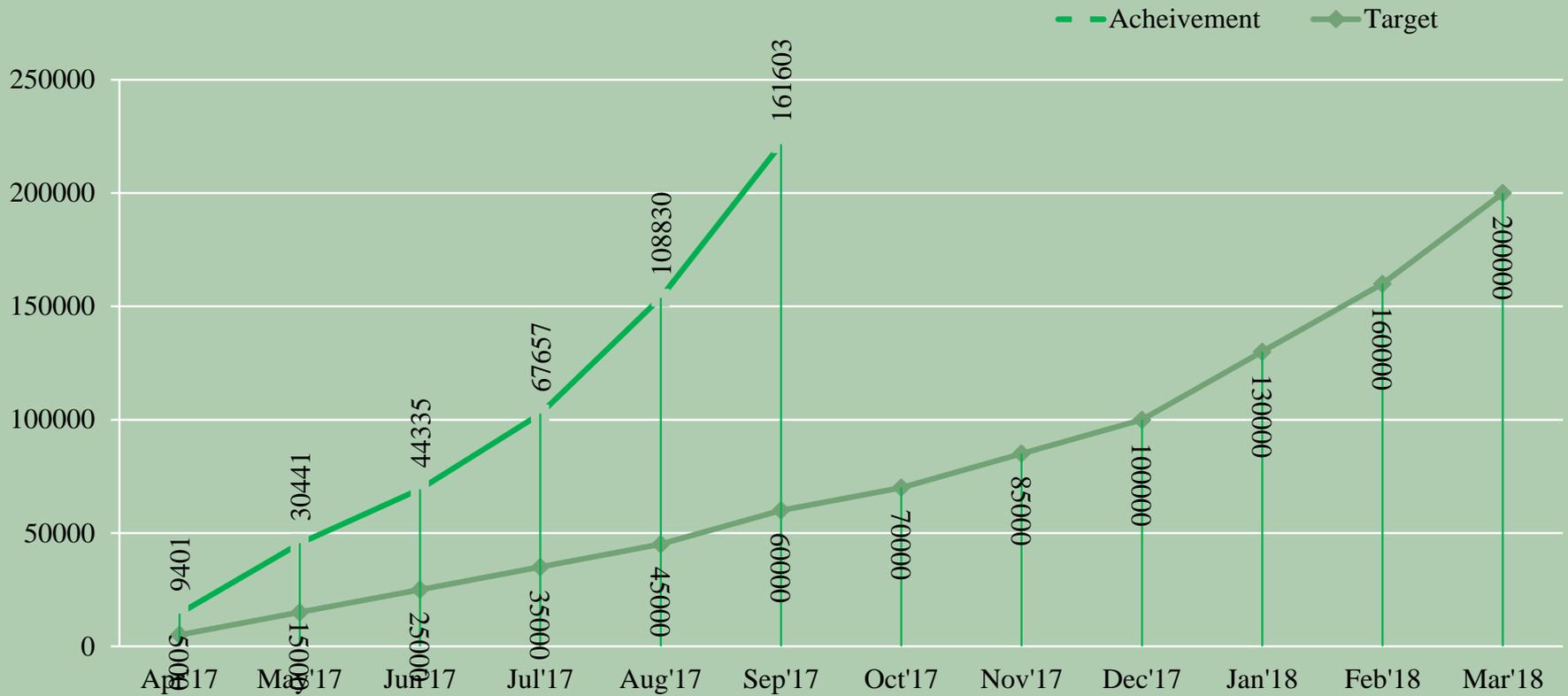
Quarterly Target of EWS for Financial Year 2017-18



Vertical	First Quarter (Apr 17 to Jun 17)	Second Quarter (Jul 17 to Sep17)	Third Quarter (Oct 17 to Dec 17)	Fourth Quarter (Jan 18 to Mar 18)	Total EWS Houses Numbers
ISSR	NIL	NIL	NIL	NIL	-
AHP#	-	25,000	75,000	1,00,000	2,00,000
BLC(N/E)	25,000*	35,000*	40,000	1,00,000	2,00,000
Total	25,000	60,000	2,15,000	2,00,000	4,00,000
CLSS**	20,000	20,000	30,000	30,000	1,00,000

- # In Financial Year 2017-18, target given for Awas Department is 2,00,000 Houses
- *Against 25,000 Houses under BLC (N/E), 44,335 Houses were approved in first quarter and against 35,000 Houses 64,495 Houses were approved till August'2017
- **Progress of CLSS depends on approvals by banks

TARGET VS ACHIEVEMENT OF TILL DATE (BLC COMPONENT)



PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Amount in Lakh

Earth Quake Zone Classification	Proposed DUs under BLC N	Central Share (1.5L)	State Share (1L)	Beneficiary Share	Total Cost
<u>Zone 2</u>	848	1272.00	848.00	729.28	2849.28
<u>Zone 3</u>	25932	38898.00	25932.00	22256.82	87086.82
<u>Zone 4</u>	25521	38281.50	25521.00	33232.61	97035.11
<u>Black Cotton Soil</u>	472	708.00	472.00	613.83	1793.83
Total	52773	79159.50	52773.00	56832.54	188765.04

Cost of DU in Zone II, Zone III – 3.36 Lakh & Cost of DU in BCS & Zone IV – 3.80 Lakh

PROJECT PROPOSAL BRIEF for Verified Beneficiaries



Verticals	ISSR	AHP	BLC (New)	BLC (E)	Remarks
▪No. of Projects	-	-	127 Nos	-	
▪No. of DUs			52,773 Nos		
▪Project Cost in Lakh			1,88,765.04		
▪Central Share in Lakh			79,159.50		
▪State Share in Lakh			52,773		
▪ULB Share in Lakh			-		
▪Beneficiary Share in Lakh			56,832.54		

Verticals (Rs. Lakhs)	Per Unit Cost	Central Share	State Share	ULB Share	Benf. Share	Completion Time
▪BLC N - Zone2 & Zone 3	3.36	1.50	1.00	-	0.86	15 months
▪BLC N – Zone II & Zone3 (BCS) & Zone 4	3.80	1.50	1.00	-	1.30	15 Months

PROJECT PROPOSAL BRIEF



Checklist	Status (Y/N)
▪Layout plan(as per NBC norms) Attached	Yes, attached
▪SLAC/SLSMC approval/Minutes submitted	SLAC approval on 25/09/2017 & SLSMC approval on 25/09/2017
▪Land title status (encumbrance free)	Yes for 52,773 Beneficiaries
▪Beneficiary list (BLC) submitted	Yes
▪No. of Beneficiaries with Aadhar ID	52,773 Nos
▪No. of Beneficiaries with other Unique ID	-
▪No. of Aadhar seeded Bank accounts	-
▪Status of physical & social infrastructure	Provisions will be made at ULB Level
▪Implementation plan/Completion period	15 Months
▪Beneficiary consent sought	Yes

BEST PRACTICE/INNOVATION



Innovative technology Adopted

Best practice to be shared

1. **Systematic approach has been adopted** for demand survey.
2. **Development of dedicated portal for Demand generation:**
Total demand generated through this portal is 12,14,151 Nos.

Details of IEC initiatives

1. Organization of workshops at State Level, District Level and ULB Level.
2. Organization of Awareness camps at community level for better participation.
3. Frequent Newspaper Advertisement regarding demand survey under PMAY (U) and its benefits.
4. Verification of beneficiary through Call center

Progress of BSUP-IHSDP

Physical Progress

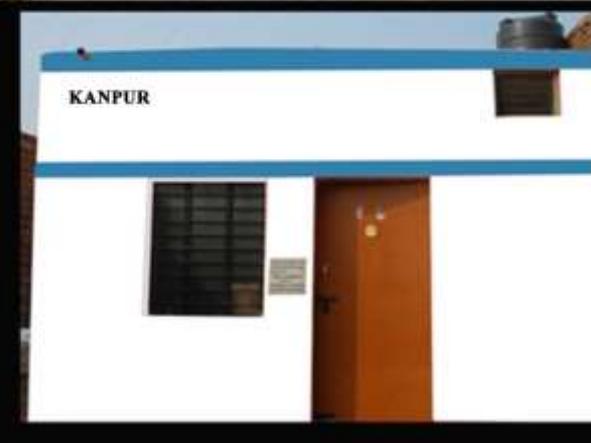
S. No.	Scheme Name	Total Sanction Project	No. of DUs		Physical Progress			Occupied	Completion Certificate	
			Sanction DUs	After Surrender	DUs Completed	DUs in Progress	DUs Allotted		Received	Sent to Gol
1	2	3	4	5	6	7	8	9	10	11
1	BSUP	69 / 67	68217	45599	41400	4199	40885	36564	5	5
2	IHSDP	164 / 159	47399	37818	33352	4466	28683	24427	15	14
	Total	233 / 226	115616	83417	74752	8665	69568	60991	20	19

Financial Progress

(Amt. in cr.)

S. No.	Scheme Name	Project Cost		Amount of ACA		Release amount of ACA	ACA to be refund	ACA refunded	Balance ACA to be refund	Total UC sent	Balance UC
		Sanction	After Surrender	Sanction	After Surrender						
1	2	3	4	5	6	7	8	9	10	11	12
1	BSUP	2353.80	1637.66	1149.04	798.03	876.31	78.28	78.28	0.00	736.83	61.20
2	IHSDP	1325.10	987.67	845.76	624.41	718.19	93.78	93.78	0.00	571.2	53.21
	Total	3678.90	2625.33	1994.80	1422.44	1594.50	172.06	172.06	0.00	1308.03	114.41

PROGRESS OF BSUP & IHSDP





Thanks...