

PRADHAN MANTRI AWAS
YOJANA
HOUSING FOR ALL (URBAN)
[PMAY - HFA (U)]
WEST BENGAL

Fund sharing – Beneficiary Led Constructions (BLC)

❑ Cost break up for construction of Dwelling Units:

All figures in Rs. Lakhs				
	Central Share	State Share	Beneficiary Contribution	Total
ULBs having population more than 5 lakhs	1.50	1.83	0.35	3.68
ULBs having population less than 5 lakhs	1.50	1.93	0.25	3.68
ULBs in Hilly Areas	1.50	2.66	0.25	4.41

❑ Cost break up for Infrastructure Development (ID):

Unit cost for ID: 10% of DU Cost

All figures in Rs. Lakhs				
	Central Share	State Share	ULB Contribution	Total
ULBs having population more than 5 lakhs	-	0.184	0.184	0.368
ULBs having population less than 5 lakhs	-	0.184	0.184	0.368
ULBs in Hilly Areas	-	0.2205	0.2205	0.441

OVERVIEW OF SANCTIONED
BENEFICIARY LED
CONSTRUCTIONS (BLC)
PROJECTS



Overview of sanctioned Projects

FY in which projects are sanctioned	No. of Sanctioned Projects	No. of Approved Beneficiaries	No. of Beneficiaries attached in PMAY-MIS
2015 - 16	108	74,880	68,370
2016 - 17	42	68,664	54,742
2017 - 18	86	59,929	57,545
2018 - 19	119	1,28,443	1,01,624
TOTAL	355	3,31,916	2,95,636

Physical Progress

	FY 2015 – 16	FY 2016 – 17	FY 2017-18	FY 2018-19	TOTAL
➤ Approved DUs	74,880	68,664	59,929	1,28,443	3,31,916
➤ No. attached	68,370	54,742	57,545	1,01,624	2,95,636
➤ Total Grounded DUs	67,008	49,086	50,036	22,939	1,89,069
➤ Foundation Level	344	6,337	11,571	986	19,238
➤ Lintel Level	696	5,281	11,237	510	17,724
➤ Roof Level	4,075	10,928	12,228	316	27,550
➤ Completed	64,675	29,700	12,102	513	1,06,990
➤ Occupied (out of Completed)	64,675	29,700	12,102	513	1,06,990

Revision of Projects: Removal of beneficiaries

■ FY 2015-16:

- *A total of 74,880 beneficiaries were approved across 108 projects, out of which 68,370 beneficiaries have been attached online.*
- *Out of the above, 66,911 beneficiaries have been confirmed by ULBs towards construction of DUs.*
- *A total of 1471 Beneficiaries have opted out from the list of beneficiaries attached for 46 projects out of 108 projects sanctioned due to reasons like land issues, migration to other states, inability to pay beneficiary share etc.. These 1471 beneficiaries have to be removed from PMAY – MIS to achieve final figure.*
- *BLC DPR approved for Bhatpara Municipality of North 24 Parganas district comprising of 289 beneficiaries, will not be implemented. Hence, the entire project may be treated as cancelled.*

Revision of Projects: Removal of beneficiaries

■ FY 2016-17:

- *A total of 68,664 beneficiaries were approved across 42 projects, out of which 54,742 beneficiaries have been attached online.*
- *Out of the above, 54,742 beneficiaries have been confirmed by ULBs towards construction of DUs.*
- *A total of 53 Beneficiaries have opted out from the list of beneficiaries attached for 42 projects out of 42 projects sanctioned due to reasons like land issues, migration to other states, inability to pay beneficiary share etc.. These 53 beneficiaries have to be removed from PMAY – MIS to achieve final figure.*

Legal Heir cases in BLC projects

□ FY 2015-16:

- A total of 216 beneficiaries are to be replaced by their respective legal heirs due to death of the beneficiaries which are across 34 projects
- Following documents / testimonials are submitted :
 - *A database containing the details of deceased beneficiaries alongwith their legal heir*
 - *Death certificates of the deceased beneficiaries*
 - *Legal heir certificates of the successors*

Financial Progress for Projects sanctioned in FY 2015-16

Fund received (1st & 2nd instalments):

- Central Share: Rs.837.77 Crores
- State Share (incl. ID): Rs. 1811 -16 Crores
- Total fund received: Rs.2018.92 Crores

Fund released to ULBs:

- Central Share: Rs.965.90 Crores
- State Share (incl. ID): Rs.1362.34 Crores
- Total fund released: Rs.2328.24 Crores*

Utilization:

- Total fund utilized: Rs.2204.82 Crores (95%)

** Additional fund of Rs.310.19 Crores has been released to the better performing ULBs having projects sanctioned in FY 2015-16 from the allotted fund for projects sanctioned in FY 2016-17 & 2017 - 18*

Financial Progress for Projects sanctioned in FY 2016-17

Fund received (all figures in Rs. Crores):

- Central Share: Rs.629.24 Crores
- State Share (incl. ID): Rs.877.69 Crores
- Total Fund received : Rs.1506.93 Crores

Fund released to ULBs:

- Central Share: Rs.551.73 Crores
- State Share (incl. ID): Rs.776.38 Crores
- Total fund released: Rs.1328.11 Crores

Utilization:

- Total fund utilization: Rs.1096.32 Crores (83%)

Financial Progress for Projects sanctioned in FY 2017-18

- Fund received (all figures in Rs. Crores):
 - Central Share: Rs.341.65 Crores
 - State Share (incl. ID): Rs.481.57Crores
 - Total Fund received : Rs.823.22 Crores

- Fund released to ULBs:
 - Central Share: Rs.402.40Crores
 - State Share (incl. ID): Rs.567.72 Crores
 - Total fund released: Rs.970.12 Crores

- Utilization:
 - Total fund utilization: Rs. 712.14 Crores (73%)

Financial Progress for Projects sanctioned in FY 2018-19

Fund received (all figures in Rs. Crores):

- Central Share: Rs.459.64 Crores
- State Share (incl. ID): Rs.649.58Crores
- Total Fund received : Rs.1109.22 Crores

➤ Fund released to ULBs:

- Central Share: Rs.122.01Crores
- State Share (incl. ID): Rs.173.42 Crores
- Total fund released: Rs.295.43 Crores

Utilization Status

■ FY 2015-16:

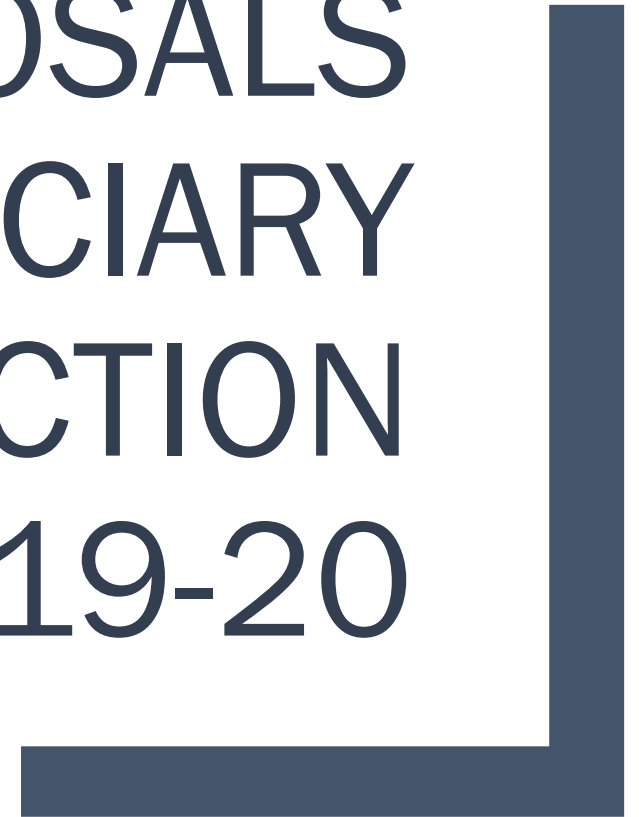
- *Total Central Share received as 1st & 2nd Installment : Rs.837.77 Crores*
- *UC Submitted to MoHUA, Gol :Rs.777.72 Crores
(93%)*
- *Request for release of 3rd & Final Installment :Rs.285.42 Crores*

■ FY 2016-17:

- *Total Central Share received as 1st Installment **1st & 2nd Installment:**
Rs.648.48 Crores*
- *UC amounting Rs. 411.98 Crores (100%) has already been submitted to MoHUA ,GOI with a request for release of 2nd Installment of Rs.411.98 Crores*
- *Requirement of Fund for approved AHP Projects :*

Request has already been sent to MoHUA, GoI for immediate release of Rs. 6.34 Crore against the approved project cost as 1st Installment (40% of Rs. 15.84 Crore)

NEW PROPOSALS
UNDER BENEFICIARY
LED CONSTRUCTION
(BLC) FOR FY 2019-20



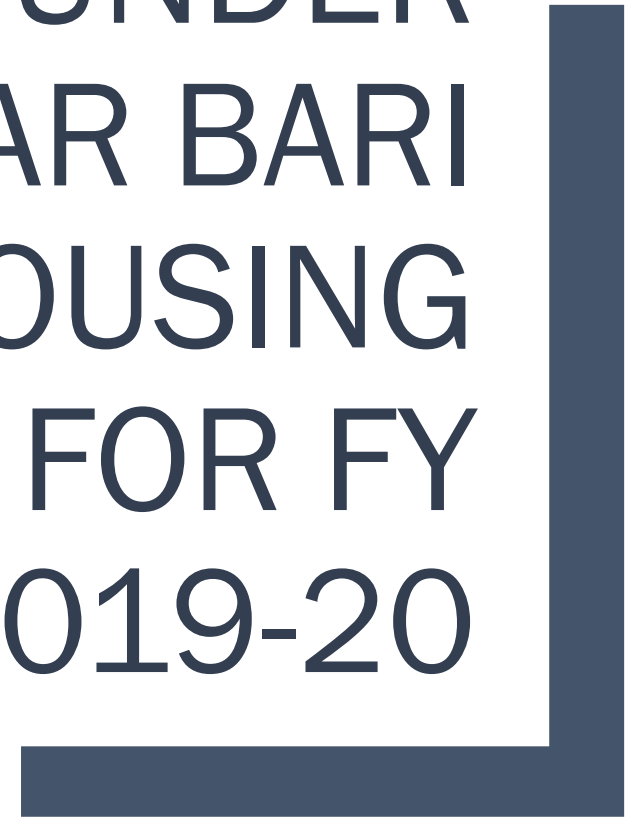
New Proposals under BLC for FY 2019 – 20

- DPR submitted by ULBs : 34
- Total number of beneficiaries to be covered : 26,393

Financial involvement (Rs. In Crores)

- Total Project Cost : 1080.94
- Total Central share involved : 395.90
- Total State share (including ID) involved : 569.93
- Total ULB Share (for ID) involved : 49.13
- Total Beneficiary contribution to be mobilized : 65.98
- Requirement of Central Share as 1st instalment (40%) : 158.36
- Requirement of State Share including ID 1st instalment (40%) : 227.97

NEW PROPOSALS UNDER
BANGLAR BARI
& AFFORDABLE HOUSING
IN PARTNERSHIP FOR FY
2019-20



Banglar Bari and AHP by Development Authorities / Developer for FY 2019-20

Name of DA	Location	No of Dus	Unit Cost/Dus	Total Project Cost	Central share @1.5/LK per Dus	State share @ 2.79 LK/per DUs	DA Share	Beneficiary Share	Ist Intallment of Central share(40%)	Ist Installment of Matching State Share (40%)
KMDA	Hatath Pally,Utadanga under KMC	192	6.48	395.52	96.00	178.56	48.00	372.48	115.20	214.27

Some glimpses of completed Dwelling Units



Bansberia Municipality,
Hoogly District



Suri Municipality,
Birbhum District

Some glimpses of completed Dwelling Units



Some glimpses of completed Dwelling Units



Contai Municipality,
Purba Medinipur District



Purulia Municipality,
Purulia District

Some glimpses of completed Dwelling Units



Name-Tanuja Bibi,Father's Name-Sk Rustom,Address-Sonatore para,Ward No-05



RASIDUL SEKH, S/O SIRAK SEKH, HATKHOLAPARA WARD - 9, KRISHNANAGAR MUNICIPALITY

Krishnagar Municipality,
Nadia District



THANK YOU

