



## RAJIV AWAS YOJNA (RAY)

Proposal for 2<sup>nd</sup> Installment Rs. 1236.64 lacs

1. NAGAR PALIKA PARISHAD BARKOT (UTTARAKASHI)
2. NAGAR PALIKA PARISHAD BHEEMTAL (NAINITAL)
3. NAGAR PANCHAYAT UKHIMATH (RUDRAPRAYAG)

State Urban Development Authority, (SUDA)

UTTARAKHAND

# RAY IN UTTARAKHAND (An Overview)

Sl. No.	Name of Scheme	No. of Dus Approved	No of Dus Completed	No. of Dus Occupied	No. of Du Under Progress	Plinth/Fou ndation Level	Lintel Level	Roof Level	Finishing Stage	Yet to Start
1	2	3	4	5	6	7	8	9	10	11
1	Augustmuni	204	96	96						108
2	Rudraprayag	95	44	44	7			7		44
3	Joshimath	150	31	31	119			83	36	
4	Bajpur	190	76	76	22	2	3	17		92
5	Sitarganj	576	215	215	65		25	40		296
6	Ukhimath	270	20	20	137	09	13	115		113
7	Barkot	396	56	56	220	60	85	75		120
8	Bhimtal	107	5	5	69	1	7	61		33
9	Kelakhera	638	70	70	329			177	152	239
10	Shaktigarh	504	23	23	160			48	112	321
<b>Total</b>		<b>3130</b>	<b>636</b>	<b>636</b>	<b>1128</b>	<b>63</b>	<b>120</b>	<b>508</b>	<b>300</b>	<b>1366</b>

# PROJECT PROFILE - UKHIMATH

Cost of Project	₹1600.08 lacs
Central Share Committed	₹1127.85 lacs
State Share	₹322.69 lacs
ULB Share	₹18.76 lacs
Beneficiary Share	₹130.78 lacs
Amount Released by Gol	₹432.00 lacs
State Released against ACA	₹124.00 lacs
Total Amount Released to ULB	₹556.00 lacs

No. of DUs Sanctioned	270
No of DUs Started	157
No of DUs in progress	137
Plinth Level	09
Door Level	13
Roof Level	115
Completed DUs	20
Occupied Dus	20

Total Expenditure (₹/ %)	₹556.00 lacs / 100%
II <sup>nd</sup> Instalment of ACA 40% Requested	₹432.00 lacs

# PROJECT PROGRESS IN PHOTOGRAPHS - UKHIMATH

कमलादेवी जी० विलक्षण तिर्थ वाडि-१ गा० तिर्थ



प्रमिलादेवी w/o राधेलाल वाडि ० १

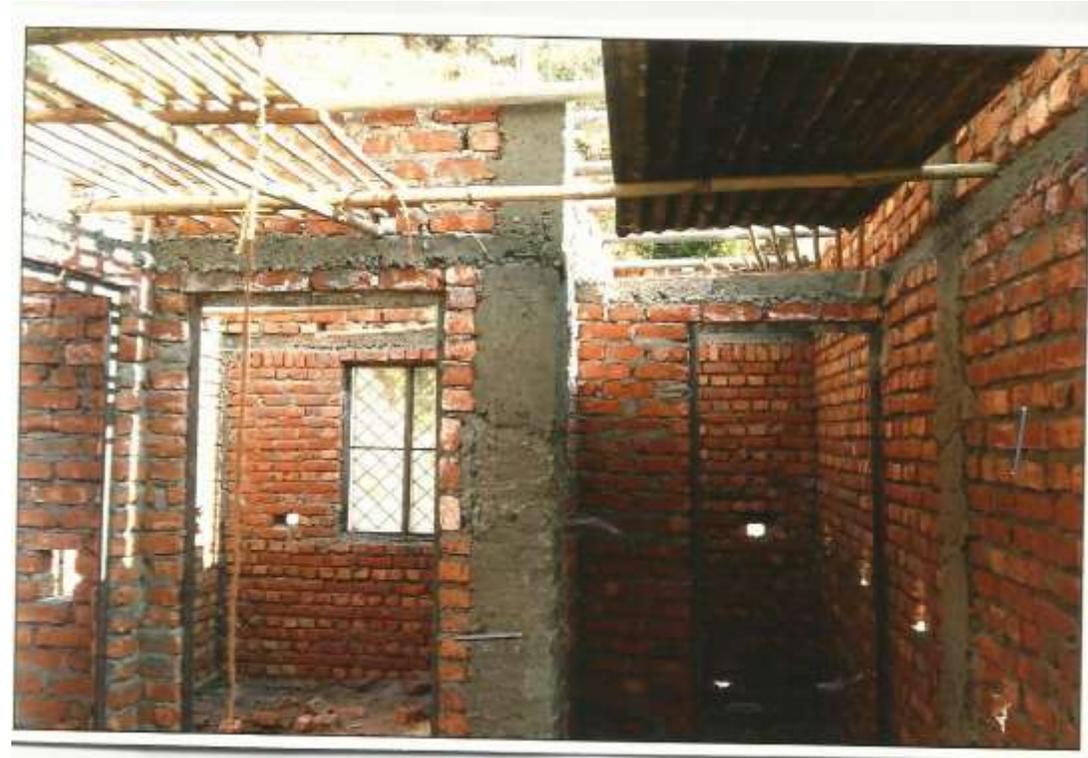
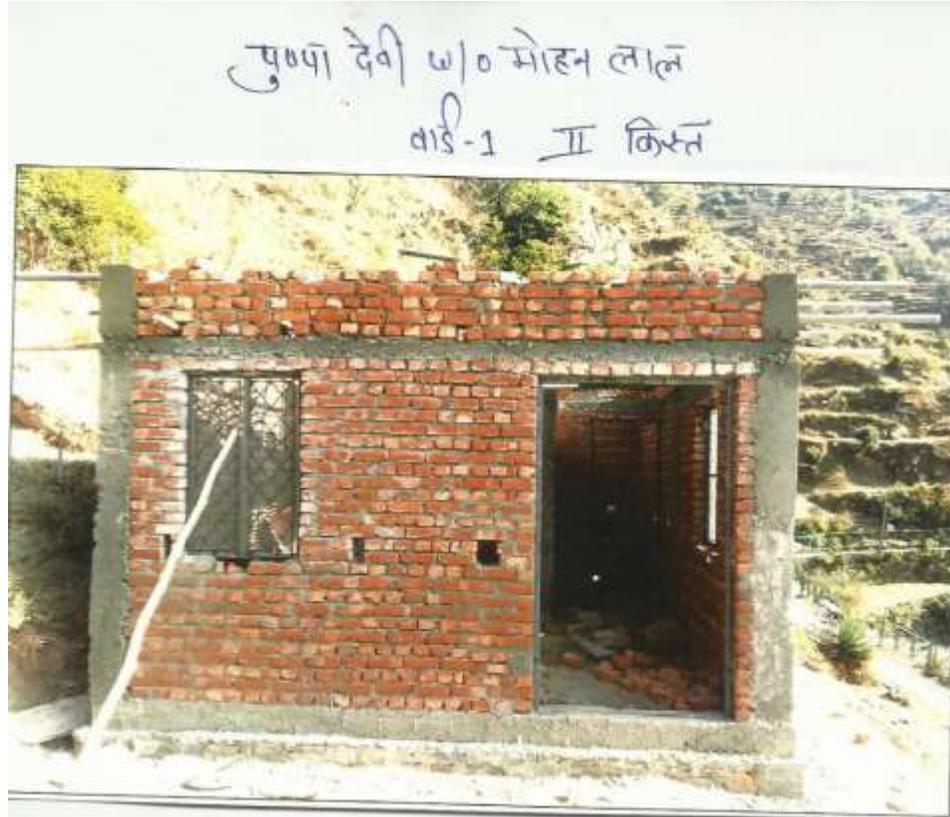


# PROJECT PROGRESS IN PHOTOGRAPHS - UKHIMATH



Construction at different stage

# PROJECT PROGRESS IN PHOTOGRAPHS - UKHIMATH



# PROJECT PROGRESS IN PHOTOGRAPHS - UKHIMATH

वीरा देवी ७१० विरेन्द्र सिंह III किल्ला वडि-4



विषी देवी ७१० नन्दलाल वडि I एड किल्ला



# PROJECT PROGRESS IN PHOTOGRAPHS - UKHIMATH



# PROJECT PROFILE - BARKOT

Cost of Project	₹ 2383.31 lacs
Central Share Committed	₹1653.57 lacs
State Share	₹520.77 lacs
ULB Share	-
Beneficiary Share	₹208.97 lacs
Amount Released by GoI	₹633.44 lacs
State Released against ACA	₹199.51 lacs
Total Amount Released to ULB	₹832.95 lacs

No. of DUs Sanctioned	396
No of DUs Started	276
No of DUs in progress	220
Plinth Level	60
Door Level	85
Roof Level	75
Completed DUs	56
Occupied Dus	56

Total Expenditure (₹/ %) as per UC Submitted	₹608.05 lacs / 73%
Total Expenditure as of now	₹804.07 lacs
II <sup>nd</sup> Instalment of ACA 40% Requested	₹633.44 lacs

# PROJECT PROGRESS IN PHOTOGRAPHS - BARKOT



# PROJECT PROGRESS IN PHOTOGRAPHS - BARKOT



# PROJECT PROFILE - BHEEMTAL

Cost of Project	₹ 667.65 lacs
Central Share Committed	₹447.60 lacs
State Share	₹166.32 lacs
ULB Share	-
Beneficiary Share	₹53.72 lacs
Amount Released by GoI	₹171.2 lacs
State Released against ACA	₹63.72 lacs
Total Amount Released to ULB	₹234.92 lacs

No. of DUs Sanctioned	107
No of DUs Started	74
No of DUs in progress	69
Plinth Level	01
Door Level	07
Roof Level	61
Completed DUs	05
Occupied Dus	05

Total Expenditure (₹/ %) as per UC Submitted	₹234.92 lacs / 100%
II <sup>nd</sup> Instalment of ACA 40% Requested	₹171.20 lacs

# PROJECT PROGRESS IN PHOTOGRAPHS - BHEEMTAL



**Pooja/ Rajesh Ward - 05**



**Kunti Devi / Keshav Ram Ward - 03**

# PROJECT PROGRESS IN PHOTOGRAPHS - BHEEMTAL



**Ishwari Lal/ Dev Ram Ward - 04**



**Durga Devi / Poornanad Ward - 07**

# GENERAL OBSERVATION MADE BY TPIMA

<p>Shuttering of plinth beam bottom and sides are not done properly. Stirrups spacing in columns is more than proposed</p>	<p>One week training extended to local masons, beneficiaries and ULB staff on earthquake resistant techniques, with the help of Disaster Mitigation and Management Center (DMMC) Uttarakhand at Joshimath, Bajpur, Rudraprayag and Ukhimath. Demo units also set up. Casting, stirrup spacing etc being done strictly as per norms.</p>
<p>M. S. iron grill door with mesh/ tin sheets used in doors which is not a scheduled item in the DPR</p>	<p>Extra items being included by the beneficiary as per local availability of materials without affecting the structural safety of the houses.</p>
<p>Columns not in perfect plumb and line in few of the houses examined</p>	<p>since all constructions are being carried out either by beneficiaries themselves or with the help of local masons, imperfections being rectified at every stage by ensuring regular visits by ULB authorities to ensure that structural safety is not compromised.</p>
<p>Honey Combing is visible at RCC Column.</p>	<p>Honey Combing Repaired with rich mortar 1:3 as suggested . instructions to EOs/JEs to ensure regular site visits.</p>

# Use of furnishing materials as per beneficiary choice



# REQUEST FOR ACA

II<sup>nd</sup> Instalment of ACA 40% Requested

Ukhimath ₹432.00 lacs

Barkot ₹633.44 lacs

Bheemtal ₹171.20 lacs

**Total ₹1236.64 lacs**

**(adjustment of ₹ 1211.00 lacs with funds available with state government and a further release of ₹25.64 lacs )**

**Thank You**