

F. No N-11011/390//2017- HFA-2 (C. 3021074)
Government of India
Ministry of Housing & Urban Poverty Alleviation
(HFA -II)

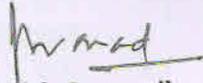
Nirman Bhawan, New Delhi,
Dated: 9th June 2017

OFFICE MEMORANDUM

Subject: Minutes of the 22nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All.

The undersigned is directed to forward herewith a copy of the minutes of the 22nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) for Pradhan Mantri Awas Yojana (Urban) -Housing for All Mission held on 29th May, 2017 at New Delhi with Secretary, Ministry of Housing & Urban Poverty Alleviation in chair, for information and necessary action.

Encl: As above


(Jagdish Prasad)

Under Secretary to the Govt. of India
Tel: 011- 23063029

To,

Members of the CSMC as follows:

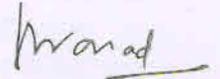
1. Secretary, Ministry of Urban Development, Nirman Bhawan, New Delhi
2. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
3. Secretary, Ministry of Social Justice and Empowerment Shastri Bhawan, New Delhi.
4. Secretary, Department of Health and Family Welfare, Nirman Bhawan, New Delhi.
5. Secretary, Department of Financial Services, Ministry of Finance.
6. Secretary, Ministry of Labour & Employment, Shram Shakti Bhawan, New Delhi
7. Secretary, Ministry of Minority Affairs, Paryavaran Bhawan, New Delhi
8. Joint Secretary (Housing), M/o HUPA, Nirman Bhawan, New Delhi
9. Joint Secretary (UPA), MoHUPA. Nirman Bhawan, New Delhi
10. Joint Secretary and Financial Adviser, Ministry of U D & M/o HUPA, Nirman Bhawan, New Delhi.
11. Mission Director (Smart Cities), MoUD.
12. Joint Secretary & Mission Director -in charge of HFA, MoHUPA

Copy to:

- i. The Principal Secretary(UD), Govt. of Jharkhand, HEC Project Bldg. Room No.412, 4th Floor, Dhurva Ranchi-834004, Jharkhand
- ii. The Secretary, Deptt of LSG(UA), Govt. of Kerala, Room No - 127, 1st floor, North Block, Govt Secretariat, Thiruvananthapuram.
- iii. The Principal Secretary (Urban Development & Environment), Government of Madhya Pradesh, Ballabh Bhawan, Mantralaya, Bhopal -462016.
- iv. The Director(Housing) Ex-officio Director (Housing) cum Joint Secretary to Govt. Housing and Urban Development Department , Government of Odisha, State Secretariat, Annex -B, Bhubaneswar-751001.
- v. Secretary, (UD & Housing Department), Govt of Sikkim, Secretariat, NH 31-A, Gangtok-737101, Sikkim
- vi. The Secretary to Government, H &UD Department, Govt. of Tamil Nadu, Secretariat, Chennai-09
- vii. The Secretary, Urban Development, Government of U.P., Navchetna Kendra, 10, Ashoka Marg, Lucknow- 226001
- viii. The Additional Chief Secretary & Mission Director (HFA), Govt of Rajasthan, Department of Urban Development, Housing and Local Self Government, Room No. 2207, IInd Floor, Main Building, State Secretariat, Jaipur-302005
- ix. The Secretary(Urban Development), Govt of Uttarakhand, 4 Subhas Road, Room No 25, State Bank Building, Secretariat, Dehradun
- x. The Executive Director, Building Materials & Technology Promotion Council, Core 5A, First Floor, India Habitat Centre, Lodhi Road, New Delhi 110003.

Copy also to:

1. PPS to Secretary (HUPA)
2. CCA, M/o (UD & HUPA)
3. General Manager (Projects), HUDCO, India Habitat Centre, Lodhi Road, New Delhi 110003
4. Executive Director, BMTPC, Core 5A, India Habitat Centre, Lodhi Road, New Delhi 110003
5. Director-(HFA-V), Director-(HFA-1), M/o HUPA
6. Director (IFD), MoHUPA
7. Deputy Secretary-HFA-4, Deputy Secretary-HFA-3 & 2
8. Director, NBO.
9. Dy. Chief MIS, HFA Mission Directorate, New Delhi
10. PMU, HFA Mission Directorate, New Delhi
11. Under Secretary-HFA-1/HFA-3/HFA-4/HFA-5
12. Section Officer-HFA-1/HFA-2 /HFA-3/HFA-4/HFA-5
13. Accounts Officer (JNNURM/HFA).



(Jagdish Prasad)
Under Secretary to the Govt. of India
Tel: 011- 23063029

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The Ministry places special emphasis on monitoring and evaluation of its programmes being implemented in urban statutory towns. Effective monitoring of the programmes is considered very important for efficient delivery at the grass root level particularly in view of the substantial step up in the allocation of funds for housing programmes. The implementation of Pradhan Mantri Awas Yojana (Urban) and civic infrastructure/amenities helping in decent and dignified habitation for Poor in urban areas. The Mission Directorate is in need of monitoring facilities that is completely and quantitatively analytical to track program performance by using data from statutory documents and other quantitative data from the States/UTs. The facility is to be used to disseminate monitoring data in structured format regularly (e.g., weekly, monthly, quarterly etc.) to allow the Mission Directorate to establish trends and compare programs' performance over time or to state standards. The HFA Directorate is to monitor physical and financial progress of houses sanctioned, completed and in progress for PMAY (U), including releases of funds, Utilization Certificates, project completion certificates, etc.

2. A single window of monitoring facilities cum data resource centre is to be utilized for generation of various reports, utilization GoI funds, data for framing replies to Parliament Questions, Parliament Standing Committee matters, information to Cabinet Sectt., NITI Aayog, Twenty Point Programmes etc. Needless to mention here that the centre will act as a backbone for HFA Directorate in successful implementation of PMAY(U) of this Ministry. Similar facilities were also used through BMTPC for JNNURM up to Mission Period, which ended on 31.3.2017.

Minutes of the 22nd Central Sanctioning and Monitoring Committee (CSMC) meeting under Pradhan Mantri Awas Yojana (Urban) - Housing for All Mission held on 29th May, 2017

The 22nd meeting of the Central Sanctioning and Monitoring Committee (CSMC) under Pradhan Mantri Awas Yojana (Urban) [PMAY(U)] was held on 29th May, 2017 at 10:30 A.M. in the Conference Hall, NBO- Nirman Bhawan, New Delhi, with Secretary, Ministry of Housing and Urban Poverty Alleviation in chair. The list of participants is at **Annexure-I**.

2. At the outset, Secretary (HUPA) welcomed the participants/representatives from the State Governments, participants/officers of the Ministry and other Departments.

3 Thereafter, Joint Secretary (HFA) introduced the agenda for the meeting. The agenda items also form part of the minutes. The item wise minutes are recorded as follows:

4	Confirmation of the minutes of the 21th CSMC meeting under PMAY (U) held on 24th April, 2017 (Agenda No. 1)
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4.1 The minutes of the 21st CSMC meeting under PMAY (U) held on 24th April, 2017 were confirmed.

5	Consideration for Central Assistance for 36 Beneficiary Led House Construction (New) projects, submitted by State Government of Jharkhand (Agenda No.2)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 36 BLC projects under PMAY(Urban) submitted by State Government of Jharkhand. Following were the salient details of the proposal:

State/UT:	Jharkhand
Component:	BLC (New)
No. of Projects:	36
No. of Cities:	36
Total Project cost	Rs. 607.31 Crores
Central Assistance	Rs. 251.58 Crores
State Share	Rs. 125.79 Crores (Rs. 0.75 Lakhs/house)
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	Rs. 229.944 Crores (Rs. 1.37 Lakhs/house)
Amount of 1 st Instalment requested	Rs. 100.632 Crores

Total No. of DUs proposed	16772
No. of EWS houses:	16772
Whether Cities are approved under HFA	Yes [including two cities- Jugsalai & Mango which are within HFA City Jamshedpur (UA)]
Appraisal by SLAC & Date	Yes, 11/05/2017.
Approval by SLSMC & Date	Yes, (approval of Chairperson SLSMC taken in file on 25.5.2017; SLSMC Minutes awaited)

B. Additional information given by the State:

i.	Demand survey has been completed and the total Demand is 2,18,908.
ii.	HFAPoAs and AIPs have been completed. These will be submitted to GOI before 5 th June'17.
iii.	Funds for SLTC and CLTC has been received. 4 SLTC members (out of 10) and 12 CLTC members (out of 12) are in place. The recruitment of the remaining personnel is under consideration.
iv.	Provision of Rs. 75 crore has been made for PMAY (Y) for FY 2017-18 in the State Budget.
v.	All mandatory conditions except Model Tenancy Act have been achieved.
vi.	Public Grievance Management System has been launched.
vii.	The State Govt. is in the process of printing a Pass Book for beneficiaries to ensure transparency and also document installments and physical progress.
viii.	Progress - Out of 60,916 houses approved earlier under BLC, 1,575 houses have been completed and work is in progress in 35,927 houses. Geo-tagging has been completed for 36,448 houses.
ix.	RFP has been prepared for construction of 40000 EWS houses under AHP using new & emerging technologies on hybrid annuity model on PPP basis. It is in process for obtaining Cabinet approval
x.	52 beneficiaries have been benefitted under CLSS.
xi.	JNNURM: Pending UCs of Rs. 20 Crore was sent through email. Originals of the same shall be posted soon.
xii.	The State is targeting projects for 70,000 houses (including 40,000 under AHP) in the current year.

C. CSMC observations:

- i. CSMC observed that the instant proposal has been approved by the Chief Secretary/ Chairperson, SLSMC on file in anticipation of approval by SLSMC. CSMC decided that the Central Assistance would be released after the proposal is ratified by the SLSMC.
- ii. State to:
 - a. Expedite progress of work so that the approved projects are completed within the scheduled timeline.

- b. Ensure adequate infrastructure including water, sanitation and electric connections for each beneficiary.
- iii. There should be no duplication/change in the identified beneficiaries.
- iv. The problems regarding use of PMFS for PMAY (U) projects in the State have been resolved by the Ministry. The State may now utilize PMFS for transferring funds to SLNA/ULBs/beneficiaries.
- v. Demarcation of land and mutation should be carried out before implementation.
- vi. The design and construction of houses should be disaster resilient and the specifications should conform to IS/ NBC norms.
- vii HUDCO which had appraised Deoghar BLC (New) project, reported that it was broadly in order.

D. CSMC Decision:

In view of the above, the CSMC

- i. accorded approval for Central Assistance amounting to Rs. 251.58 Crore for 36 BLC (New) projects for construction of 16,772 houses of EWS category under PMAY (Urban) submitted by the State Government of Jharkhand as per details at **Annexure II**.
- ii. recommended for release of the first instalment of central assistance amounting to Rs. 100.632 Crore (40% of central assistance) for the 36 BLC projects upon compliance by the State to the observation of CSMC at 5C(i) above.

6	Consideration for release of 2nd instalment for 33 BLC (New) projects under PMAY (U) submitted by State Government of Jharkhand (Agenda No. 3)
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A. Basic Information:

A proposal for release of 2nd instalment amounting to Rs. 11,959.80 lakh under PMAY (U) for construction of 33 BLC (New) projects in Jharkhand for which the State Government had submitted Utilization Certificate in respect of the central assistance released earlier. The projects include a total of 19,933 houses under EWS category with a total cost of Rs. 72, 177.39 lakh including central assistance of Rs. 29,899.50 lakh considered in 12th CSMC meeting.

B. Progress reported by the State:

- i. Out of Rs. 11,959.80 lakh central assistance released earlier, Rs. 8687.46 lakh (72%) has been utilized. Further, Rs. 4,343.30 lakh (72.6 %) of State funds have been utilized.
- ii. Out of the 19,933 houses sanctioned, construction work is complete for 96 houses, whereas 17,319 houses are at different stages of construction. Construction of 2518 houses is yet to start, as there are issues with land and some of the beneficiaries are not showing interest to start the houses.

- iii. All mandatory conditions except Model Tenancy Act have been achieved.
- iv. JUIDCO has verified the quality of construction work in the projects and certified that the quality aspects of the houses being constructed are found to be satisfactory.

C. CSMC observations:

- i. The State to certify that JUIDCO has been engaged as the TPQM agency for monitoring of quality of PMAY (U) projects in Jharkhand and that the TPQM agency selected is not the implementing agency.
- ii. The State to revise the details of beneficiaries by removing the duplicate entries, errors etc in MIS to get a final and frozen list.
- iii. Beneficiaries entries/attachment with the projects and geo-tagging in respect of the houses in these projects should be completed in 15 days.
- iv. The State to expedite the construction of houses which are yet to start.

D. CSMC Decision:

In view of the above the CSMC:

accorded approval for the release of 2nd instalment of central assistance amounting to Rs. 11959.80 lakh for the 33 BLC (New) projects as per the details at **Annexure III**, and directed the release will be made upon compliance by the State on the CSMC observations at 6C(i),(iii) and (iv) above.

7	Consideration for Central Assistance for 18 Beneficiary Led Construction (BLC) New projects, submitted by State Government of Kerala. (Agenda No.4)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 18 BLC (New) projects submitted by State Government of Kerala. Following are the salient details of the proposal:

State:	Kerala
Component:	BLC (New Construction)
No. of Cities:	18
No. of Projects:	18
Project Cost	Rs. 9966.00 lakhs
Central Share	Rs. 4983.00 lakhs
State Share	Rs. 1661.00 lakhs
ULB Share	Rs. 1669.00 lakhs
Beneficiary Contribution	-

Amount of 1st Instalment requested	Rs. 1653.00 lakhs
Total No. of DUs proposed	Rs. 1993.20 lakhs
No. of EWS houses:	3322
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 11 th April, 2017
Approval by SLSMC & Date	Yes; 3rd May, 2017

B. Additional information given by the State:

i. Demand Survey is complete in all the 93 mission cities. The total demand assessed is 2.20 lakh. HFAPoA have been submitted for 7 cities.
ii. CLTC and SLTC personnel will be deployed by June 15, 2017
iii. A provision of Rs. 184 Crore has been made in the State budget for PMAY (U) for FY 2017-18.
iv. About 74 % of the survey data is updated in MIS.
v. For developing ISSR and AHP projects, District Collectors were directed to identify vacant lands available with ULBs.
vi. Beneficiary consent has been sought for all the projects.
vii. Out of the total 25, 654 houses sanctioned earlier under BLC (New), work order for 9,256 houses have been issued, whereas 5,216 houses have been grounded so far.
viii. The State will propose cancellation of 7 BLC (Enhancement) projects considered in 9 th CSMC meeting because of the problems in beneficiary validation in the projects.

C. CSMC observations:

i. The State is yet to achieve 3 reforms. A review was suggested on the implementation of the reforms prescribed under HFA Mission and necessary actions are to be taken expeditiously.
ii. The State should share the details of the “Women Construction Groups” formed for the construction of housing projects as well as use of hollow bricks for publishing them in Ministry’s Newsletter, as best practices.
iii. The State has to expedite geo-tagging of houses of the approved projects.
iv. The State should expedite the construction of houses. Central funds should be utilised at the earliest.
v. Under JNNRUM, Utilisation Certificates of Rs. 120 crore is pending. The State should submit the UCs at the earliest. Director (NBO) was directed to visit Kerala and to meet the concerned officers to collect pending UCs.
vi. Release of central assistance to beneficiaries of BLC projects should be linked to geo-tagging.
vii. The State should come up for at least 80,000 houses this year by December 2017.

D. CSMC decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 49.83 Crore for 18 BLC(New) projects for construction of 3322 houses in EWS category submitted by the State Government of Kerala under PMAY(Urban), as per salient details given at **Annexure IV**; and
- (ii) recommended for release of the first instalment of Central Assistance amounting to Rs. 19.9320 Crore (40% of central assistance) for the 18 BLC (New) projects.

8	Consideration for Central Assistance for 1 In-situ Slum Redevelopment (ISSR), 1 Affordable Housing Project (AHP) and 46 Beneficiary Led Construction (New) projects, submitted by Government of Madhya Pradesh. (Agenda No.5)
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A. Basic Information:

The proposals under consideration of CSMC were for Central Assistance for 1 In-Situ Slum Redevelopment (ISSR), 1 Affordable Housing in Partnership (AHP) and 46 Beneficiary Led Construction (New) projects submitted by State of Madhya Pradesh. Following are the salient details of the proposals:

State:	Madhya Pradesh
Component:	In-Situ Slum Redevelopment (ISSR) Affordable Housing in Partnership (AHP) and Beneficiary Led Construction (BLC)
No. of Cities:	ISSR- 01 AHP- 01 BLC (New) – 46
No. of Projects:	ISSR- 01 AHP- 01 BLC (New) – 46
Total Project Cost	ISSR - Rs. 19.006 Crores AHP - Rs. 398.890 Crores BLC (New)- Rs. 679.278 Crores
Central Share	ISSR - Rs. 2.40 Crores AHP- Rs. 42.540 Crores BLC (New)- Rs. 234.825 Crores
State Share	ISSR - Nil AHP- Rs. 24.72 Crores BLC (New)- Rs. 156.55 Crores
ULB Share	ISSR- Rs. 1.726 Crores (and Rs. 10.08 Crores to be mobilised through PPP) AHP- Rs. 40.630 Crores

	(and Rs. 258.04 Crores through cross subsidy from LIG & MIG) BLC – Rs. 81.568 Crores
Beneficiary Contribution	ISSR - Rs. 4.80 Crores (Rs 2.00 Lakhs/house) AHP- Rs. 32.96 Crores (Rs 2.00 to 3.5 Lakhs/house) BLC (New)- Rs. 206.335 Crores (Rs 1.05 to 1.35 Lakhs/ house)
Amount of 1 st Instalment requested	ISSR - Rs. 0.96 Crores AHP- Rs. 17.016 Crores BLC (New) - Rs. 93.930 Crores
Total No. of DUs proposed	ISSR- 240 AHP- 4,326 BLC (New)- 15,655 Total – 20,221
No. of EWS houses:	ISSR- 240 AHP- 2,836 BLC (New)- 15,655 Total – 18,731
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 19/5/2017
Approval by SLSMC & Date	Yes; 27/5/2017

B. Additional information given by the State:

i. PMAY Progress:

- Demand survey is complete in all the 379 cities approved under PMAY(U). The total demand is 11.52 Lakh.
- HFAPoAs have been prepared for 133 towns. AIPs approved by SLSMC, have been submitted.
- All mandatory conditions, except Model Tenancy Act have been achieved.
- ISSR- Out of 1,932 houses approved, tenders have been invited for 960 houses.
- AHP- Out of 1,09,270 houses approved, 796 houses have been completed and work has commenced in all the 51,489 houses for which work orders have been issued. Tenders have also been invited for 55,381 houses.
- BLC- Out of 1,45,436 houses approved under BLC, 29 houses have been completed and work is commenced in 12,854 houses.
- Geo-tagging has been completed for 5,460 houses.
- Agency for SLTC and CLTC has been selected. The teams shall be deployed soon.
- Subsidy (CLSS) has been released for 2,553 beneficiaries.

ii. **JNNURM and RAY:** The non-occupancy under JNNURM and RAY are 3298 and 1270 respectively.

C. CSMC observations:

<p>i. CSMC observed that the progress of the approved projects/houses is not satisfactory. Only 9% houses under BLC and 48 % houses under AHP have been grounded so far. Houses under ISSR are still to be grounded. The progress of Geo-tagging and MIS entry is also not satisfactory. CSMC decided that the Central Assistance to the instant proposals would be released only after grounding of all the houses approved earlier.</p>
<p>ii. State to ensure that:</p> <ul style="list-style-type: none">b. Progress of work to be expedited so that the approved projects are completed within the scheduled timeline.c. Adequate infrastructure is ensured including individual water, sanitation and electric connections.d. There should be no duplication/change in the identified beneficiaries and consent of the beneficiaries are taken for relocation wherever applicable.e. Demarcation of land and mutation is carried out before implementation.f. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.

D. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 2.40 Crore for 1 project under ISSR for construction of 240 houses in EWS category submitted by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure V A.**
- (ii) accorded approval for Central Assistance amounting to Rs. 42.54 Crore for 1 projects under AHP for construction of 2,836 houses in EWS category submitted by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure V B.**
- (iii) accorded approval for Central Assistance amounting to Rs.234.825 Crores for 46 projects under BLC (New) for construction of 15,655 houses in EWS category submitted by the State Government of Madhya Pradesh under PMAY – HFA (Urban) as per details at **Annexure V C.**
- (iv) recommended for release of the first installment of central assistance amounting to Rs. 0.96 Crores (40% of central assistance) for 01 project under ISSR for construction of 240 houses in EWS category subject to compliance of 8C(i) above.
- (v) recommended for release of the first installment of central assistance amounting to Rs. 17.016 Crores (40% of central assistance) for 01 projects under AHP for construction of 2,836 houses in EWS category subject to compliance of 8C(i) above.

(vi) recommended for release of the first installment of central assistance amounting to Rs. 93.930 Crores (40% of central assistance) for 46 projects under BLC for construction of 15,655 houses in EWS category subject to compliance of 8C(i) above.

9	Consideration for release of 3rd instalment of Central assistance for the project titled “Construction of 1539 houses(EWS-1131, LIG & MIG)” under PMAY (U) in Chindwara, Madhya Pradesh (Agenda No. 6)
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A. Basic Information:

A proposal for release of 3rd instalment under PMAY (U) for construction of 1539 AHP houses in Chindwara, was submitted by Government of Madhya Pradesh. The project includes 1131 houses for EWS category with a total project of Rs. 1053.22 lakh considered in 4th CSMC meeting.

B. Progress reported by the State:

- i. Out of the Rs. 1357.20 lakh sanctioned Central assistance, Rs. 1339.70 lakh (98 %) has been utilized and Rs. 1321.99 lakh (97.4 %) of State funds have been utilised.
- ii. The construction of all the 1539 houses shall be completed by June 25, 2017.
- iii. All the mandatory reforms, except Model Tenancy Act have been achieved and certified.
- iv. TPQMA report (submitted) indicated that the quality of construction in general, is satisfactory.

C. CSMC Observations:

- i. PMU to visit the site to ascertain the progress of the project.
- ii. Aadhaar authentication (biometric) of beneficiaries during allotment of houses by the State as contained in the guidelines of UIDAI.
- iii. Submission of completion certificate of the project by the State.

D. CSMC Decision:

In view of the above, the CSMC

- (i) accorded approval for the release of 3rd instalment of central assistance amounting to Rs. 339.30 lakh (20% of central assistance) to the State Government of Madhya Pradesh for the AHP project in Chindwara for construction of 1131 houses in EWS category, as per the **Annexure VI**. The central assistance will be released on furnishing of compliances to the CSMC observations at para 9C above.
- (ii) State may, if required, utilize funds already released for other projects (as per para 14.7 of the Guidelines) for completion of this project.

10	Consideration for Central Assistance for 1 In-situ Slum Redevelopment (ISSR), 4 Affordable Housing Project (AHP) and 26 Beneficiary Led Construction (New), projects submitted by State Government of Odisha. (Agenda No. 7)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 In-Situ Slum Redevelopment (ISSR) project, 4 Affordable Housing in Partnership (AHP) projects and 26 Beneficiary Led Construction (BLC) projects submitted by State Government of Odisha. Following are the salient details of the projects:

State:	Odisha
Component:	ISSR, AHP and BLC
No. Of Cities:	ISSR: 1 AHP: 3 BLC: 14
No. Of Projects:	ISSR: 1 AHP: 4 BLC: 26
Total Project cost	ISSR: Rs 90.22 Crore AHP: Rs 380.844 Crore BLC: Rs 84.39446 Crore
Central Share	ISSR: Rs 13.00 Crore AHP: Rs 96.93 Crore BLC: Rs 42.54 Crore Total Rs 152.47 Crore
State Share	ISSR: Rs 57.72 Crore AHP: Nil (In form of Land cost) BLC: Rs 14.18 Crore
ULB Share	ISSR: Nil AHP: Nil BLC: Rs 1.6707 Crore
Implementing Agency Share	AHP: Rs 227.51 Crore
Beneficiary Contribution	ISSR: Rs 19.50 Crore AHP: Rs 96.93 Crore BLC: Rs 26.0038 Crore
Amount of 1 st Instalment requested	ISSR: Rs 5.20 Crore AHP: Rs 38.772 Crore BLC: Rs 17.016 Crore Total: Rs 60.998 Crore
Total No. of DUs proposed	ISSR: 1300

	AHP: 6462 BLC: 2836 Total: 10,598
No. of EWS houses:	ISSR: 1300 AHP: 6462 BLC: 2836 Total: 10,598
Status of Demand Survey	Completed in all the 110 cities. Demand assessed: 6,78,000
Appraisal by SLAC & Date	Yes; 10/05/17
Approval by SLSMC & Date	Yes; 11/05/17

B. Additional information by the State:

i. Demand survey is complete for all the 111 PMAY (U) cities/towns and total demand assessed is 6.87 lakh.
ii. HFAPoA shall be submitted within 2 weeks.
iii. All the 80 professionals of SLTC and CLTC have been deployed.
iv. Around 50, 000 houses have been targeted in FY 2017-18.
v. The State Government has allocated a budgetary provision of Rs. 200 Crore for FY 2017-18.
vi. All the mandatory reforms, except Model Tenancy Act, have been achieved.
vii. The key interventions in Legislative /Regulatory reforms in the State are:- . Establishment of AWAAS- Odisha Urban Housing Mission; Establishment of District Urban Housing Societies in 31 Districts; CDP Land Implementation Policy (CLIP), 2015; Policy on Housing for All in urban areas of Odisha, 2015; ODA Amendment Act, 2015; Odisha Apartment Ownership Act; Notification of TDR Rules and Policy on Rehabilitation of slum / project evicted people.
viii. Various incentives are given to the beneficiaries under BLC like- Rs 20,000/- if completed within 4 months from the date of receipt of work order and Rs 10,000/- if completed within 6 months from the date of receipt of work order.
ix. The physical progress under BLC component of PMAY was presented as:- (i) work order for 11,883 houses have been issued. (ii) 8 houses are complete, and (iii) 6,218 houses are under various stages of progress.
x. PPP partner has already been selected for the proposed projects under the instant proposal of AHP for consideration of CSMC.
xi. Freehold land title of slum area on Govt. land will be given to the selected bidder cum PPP partner, based on terms of Agreement to deliver affordable housing for the identified slum dwellers in strict timeline.
xii. Beneficiary share is collected at the time of allotment of houses.
xiii. The unoccupied houses in JNNURM and RAY are 385 and 280 respectively.

C. CSMC observations:

- i. De-notification of slums should be ensured after development of projects in those slums and after slum-dwellers are allotted houses under PMAY(U).
- ii. Officials of NHB may visit Odisha for facilitating bank financing for beneficiaries under BLC towards beneficiary contribution.
- iii. JNNURM: UCs for Rs. 59 Crore is still pending. The State should submit the UCs immediately.
- iv. HUDCO has reported that the projects for which they have conducted site scrutiny are broadly in order. 31 beneficiaries were approached under BLC project and 51 were approached under ISSR project. All the beneficiaries are willing to be relocated to new site under ISSR project.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs.13.00 Crore for 1 ISSR Project submitted by the State Government of Odisha for construction of 1300 houses in EWS category under PMAY (U) as per **Annexure VII A.**
- (ii) accorded approval for Central Assistance amounting to Rs. 96.93 Crore for 4 AHP Projects submitted by the State Government of Odisha for construction of 6462 houses in EWS category under PMAY (Urban) as per **Annexure VII B.**
- (iii) accorded approval for Central Assistance amounting to Rs. 42.54 Crore for 26 BLC (New) projects submitted by the State Government of Odisha under for construction of 2836 houses in EWS category under PMAY (Urban) as per **Annexure VII C.**
- (iv) recommended for release of the first instalment of central assistance amounting to Rs. 5.20 Crore (40% of central assistance) for the ISSR project in Odisha.
- (v) recommended for release of the first instalment of central assistance amounting to Rs. 38.772 Crore (40% of central assistance) for the 4 AHP projects in Odisha.
- (vi) recommended for release of the first instalment of central assistance amounting to Rs. 17.016 Crore (40% of central assistance) for the 26 BLC projects in Odisha.

11	Consideration for Central Assistance for 1 Beneficiary Led Construction (New) and 1 Beneficiary Led Construction (Enhancement) projects submitted by State Government of Sikkim (Agenda No. 8)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 1 BLC (New) and 1 BLC (Enhancement) projects under PMAY (Urban) submitted by State Government of Sikkim. The salient details of the proposal are as under:

State:	Sikkim
Component:	BLC
No. of Projects:	1 BLC – New Construction 1 BLC- Enhancement
No. of Cities:	1
Total Project cost	BLC New Construction Rs. 1.8984 Crore BLC Enhancement Rs. 2.19 Crore
Central Assistance	BLC New Construction Rs. 0.63 Crore BLC Enhancement Rs. 2.19 Crore
State Share	BLC New Construction Nil BLC Enhancement Nil
ULB/Implementation Agency Share	Nil
Beneficiary Contribution	BLC New Construction Rs. 1.2684 Crore BLC Enhancement Nil
Amount of 1 st Instalment requested	BLC New Construction Rs. 0.252 Crore BLC Enhancement Rs. 0.876 Crore
Total No. of DUs proposed	BLC New Construction 42 Nos. BLC Enhancement 146 Nos.
No. of EWS houses:	BLC New Construction 42 Nos. BLC Enhancement 146 Nos .
Status of Demand Survey	Completed
Appraisal by SLAC & Date	Yes; 17/05/17
Approval by SLSMC& Date	Yes; 24/05/17

B. Additional information by the State:

i.	Demand survey is complete, and the total demand of houses assessed is 5,278.
ii.	HFAPoAs shall be submitted soon after scrutiny.
iii.	All the professionals of SLTC and CLTC shall be deployed by 1 st week of June, 2017.
iv.	5,278 houses have been targeted for the FY 2017-18 to saturate the demand.
v.	No State Budgetary Provision has yet been made for PMAY(U).

vi.	Implementation of Mandatory reforms is in progress.
vii.	Interface with MIS has not yet been started.
viii.	No State share has been considered for the BLC project.
ix.	Beneficiary consent has been taken and sample of consent taken in prescribed format have been incorporated in the DPR, and submitted to the Ministry.

C. CSMC observations:

i.	Ministry received only 1 composite DPR for both new and enhancement components of BLC project in which the area and cost estimate for different types of proposed enhancement have not been specified.
ii.	Separate DPRs for 42 New houses and 146 Enhancement houses were not placed during site visit of HUDCO officials, but subsequently were sent by email to HUDCO. Ministry is yet to receive them.
iii.	The beneficiary contribution is significantly high and there is no State share involved. Therefore, the State must ensure that construction of the BLC house is started with beneficiary contribution and completed upto plinth level and then only the Central Assistance is to be released to the beneficiary.
iv.	BMTPC shall visit the State and impart training to the concerned officials in disaster resilient technologies and the State shall prepare DPRs accordingly.
v.	Since Sikkim has submitted proposal for the first time under PMAY, immediate handholding support to the State officials for preparation of DPR shall be provided by the Lead Engineer of PMU in the Ministry by visiting the State. The officials of HUDCO regional office in Kolkata, who have already visited the site in Sikkim, shall also be coordinated for their inputs. The estimate for 146 BLC (Enhancement) houses shall be prepared with details of area proposed for each type of enhancement including drawing and cost estimate to calculate per unit cost.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs.0.63 Crore for 1 BLC (New) Project for construction of 42 houses of EWS category under PMAY(Urban) submitted by the State Govt. of Sikkim as per **Annexure VIII**.
- (ii) recommended for release of the first instalment of Central Assistance amounting to Rs. 0.252 Crore (40% of Central assistance) for 1 BLC (New Construction) project of Govt. of Sikkim subject to compliance of the observations of CSMC as mentioned under 11C(iii) above.
- (iii) The proposal for BLC (Enhancement) was deferred in view of the fact that estimates of cost and area to be covered in the DPR have not been furnished by the proponent State.

12	Consideration for Central Assistance for 123 Beneficiary Led Construction and 8 Affordable Housing in Partnership (AHP) projects submitted by State Government of Tamil Nadu. (Agenda No. 9)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance for 123 BLC (New) and 8 AHP projects under PMAY(Urban) submitted by State of Tamil Nadu. The salient details of the proposal are as under:

State:	Tamil Nadu
Component:	BLC (New) and AHP
No. of Projects:	123 - BLC (New) 08 – AHP
No. of Cities:	116 – BLC 07 – AHP
Total Project cost	Rs. 1944.471 Crores - BLC Rs. 155.2429 Crores - AHP
Central Share	Rs. 962.88 Crores - BLC Rs. 28.20 Crores – AHP
State Share	Rs. 385.152 Crores - BLC Rs. 94.00 Crores – AHP
ULB / IA Share	Nil
Beneficiary Contribution	Rs. 596.439 Crores - BLC Rs. 33.0429 Crores – AHP
Amount of 1 st Instalment requested	Rs. 385.152 Crores - BLC Rs. 11.28 Crores – AHP
Total No. of DUs proposed	BLC - 64192 AHP - 1880 Total – 66072
No. of EWS houses:	BLC - 64192 AHP - 1880 Total – 66072
Status of Demand Survey	Completed
Appraisal by SLAC & Date	Yes, 23/05/17
Approval by SLSMC & Date	Yes, 27/05/17 (through circulation of note), Minutes received.

B. Additional information by the State:

i. Demand survey is complete for all the 666 PMAY (U) cities/towns. Total demand assessed is 8,29,174 (27,300 under ISSR, 1,47,185 under CLSS, 2,66,586 under AHP and 3,87,884 under BLC). However, the online applications (2,09,990) received are yet to be assessed/incorporated in the demand.
ii. AIP shall be submitted within a week.

iii.	HFAPoAs have been prepared for Chennai city & 528 Town Panchayats and the preparation of the same for the rest 124 Municipalities and 11 Corporations is in progress.
iv.	64 engineering professionals have been recruited and posted for SLTC and CLTCs. 10 professionals have been continued from RAY SLTC/CLTCs. Recruitment for other 23 professionals is in process.
v.	Target for houses in 2017-18 is 2,01,136 (under AHP and BLC) out of which 90,648 have already been achieved.
vi.	A budgetary provision of Rs. 826.80 Crores has been allocated in the State budget for FY 2017-18 for PMAY (U).
vii.	All the mandatory reforms, except Model Tenancy Act have been achieved.
viii.	In regards to interface with MIS, 34% survey entry has been made. 37,587 beneficiaries have been attached and total 30,851 DUs have been geo-tagged as yet.
ix.	The physical progress of already sanctioned PMAY projects was presented as:- Under AHP component, 32 houses are complete and 10,560 houses are under progress. Under BLC component, 6002 houses are complete and 97, 292 houses are under various stages of construction.

C. CSMC observations:

i.	Geo-tagging should be expedited so that faster grounding of BLC projects is ensured.
ii.	HUDCO which has visited 3 BLC projects stated that the beneficiaries are aware of their project and they are willing for individual contributions. It has also been informed that, in general, the beneficiaries have land titles; however, in some cases, the land is yet to be transferred to them by their parents. State needs to take necessary action and get the land title mutated in favour of all the beneficiaries.

D. CSMC Decisions:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 962.88 Crore for 123 BLC Projects submitted by the State Government of Tamil Nadu for construction of 64192 houses of EWS category under PMAY(U) as per **Annexure IX A.**
- (ii) accorded approval for Central Assistance amounting to Rs. 28.20 Crores for 8 AHP Projects submitted by the State Government of Tamil Nadu for construction of 1880 houses of EWS category under PMAY(U) as per **Annexure IX B.**
- (iii) recommended for release of the first instalment of central assistance amounting to Rs. 385.152 Crore (40% of central assistance) for the 123 BLC projects of Tamil Nadu.

- (iv) recommended for release of the first instalment of central assistance amounting to Rs. 11.28 Crore (40% of central assistance) for the 8 AHP projects of Tamil Nadu.

13	Consideration for Central Assistance for 81 Beneficiary Led Construction (New) projects submitted by State Government of Uttar Pradesh (Agenda No. 10)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance to 81 Beneficiary Led Construction (New) projects submitted by State of Uttar Pradesh. The salient details of the proposal are as under:

State	Uttar Pradesh
Component	BLC (New)
No. of Cities	81
No. of Projects	81
Total Cost	Rs. 835.209 Crores
Central Share	Rs. 315.600 Crores
State Share	Rs. 210.400 Crores (Rs. 1.00 Lakh/House)
ULB Share	Nil
Beneficiary Contribution	Rs. 309.209 Crores (Rs. 1.47 Lakh/House)
Amount of 1 st Instalment requested	Rs. 126.240 Crores
Total No. of DUs proposed	21040
No. of EWS houses:	21040
Whether Cities are approved under HFA	Yes
Appraisal by SLAC & Date	Yes; 21/4/2017 and 24/5/2017
Approval by SLSMC & Date	Yes; 26/5/2017

B. Additional information given by the State:

i.	Demand survey has been completed in all the 628 approved cities/towns and data has been verified in 199 Cities by respective ULBs.
ii.	Total demand is 31,07,788, out of which 11,09,379 applications have been received through CSC and online.
iii.	In compliance to the 17 th CSMC of para 11D(iii), out of 10,425 BLC (New) houses approved, 1024 beneficiaries of 14 cities have been found ineligible during validation, which has also been ratified by SLSMC. Hence 9401 beneficiaries are found eligible who have submitted their consent and land documents to the respective ULBs.

iv.	All the 21, 040 beneficiaries of the instant proposal have been validated and found eligible as per PMAY(U) guidelines.
v.	Model pre-approved design and layout conforming to NBC have been proposed under BLC. Minor variations (in design/layout depending upon size and shape of the land) would be ensured. ULBs will monitor and approve changes as required, if any.
vi.	The beneficiary share is Rs.1.47 Lakhs per house. The beneficiaries will contribute in the form of labour and material as well.
vii.	Central and State share will be given to the beneficiary only after completion of work till plinth level.
viii.	The State Government has proposed to avail of loan from HUDCO to meet the State share under PMAY (U).
ix.	JNNURM: About 12,505 DUs are unoccupied mainly in Agra town.

C. CSMC observations:

1. State to ensure that:
g. Progress of work to be expedited so that the approved projects are completed within the scheduled timeline.
h. Adequate infrastructure is ensured including individual water, sanitation and electric connections.
i. There should be no duplication/change in the identified beneficiaries.
j. Demarcation of land and mutation to be carried out before implementation.
k. The design and construction of houses is disaster resilient and the specifications conform to IS/ NBC norms.
l. As suggested by HUDCO, State to plan corner beam in the house construction as the location of the site(s) is in earthquake zone III & IV.

D. CSMC decision:

In view of the above, the CSMC:

- (i) accorded approval for Central Assistance amounting to Rs. 315.60 Crore for 81 projects under BLC (New) submitted by the State Government of Uttar Pradesh for construction of 21, 040 houses in EWS category under PMAY (U) as per details at **Annexure X**.
- (ii) recommend for release of the first installment of central assistance amounting to Rs. 126.24 Crores (40% of central assistance) for the 81 BLC (New) projects of Uttar Pradesh.

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14	Consideration for Central Assistance for 9 Affordable Housing Partnership (AHP) projects submitted by State Government of Rajasthan (Agenda No. 11)
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A. Basic Information:

The proposal for consideration of CSMC was for Central Assistance to 9 AHP projects submitted by State of Rajasthan. The salient details fo the proposal are as under:

State:	Rajasthan
Component:	AHP
No. of Cities:	5
No. of Projects:	9
Project Cost	Rs. 51338.74 lakh
Central Share	Rs. 9312.00 lakh
State Share	Land Conversion charges, Building Plan Approval charges are waived off and Stamp duty to beneficiaries has been relaxed.
ULB Share	Free land is provided.
Beneficiary Contribution	Rs. 2.41 lakh - Rs. 2.78 lakh
Amount of 1st Instalment requested	Rs. 3724.80 lakh
Total No. of DUs proposed	9680
No. of EWS houses:	6208
Whether Cities are approved under HFA	Yes; 03/05/2017
Appraisal by SLAC & Date	Yes; 23/05/2017
Approval by SLSMC & Date	Yes; 03/05/2017

B. Additional information given by the State:

i.	Out of 29 AHP projects sanctioned earlier, work has started in 16 projects.
ii.	All bidders for development of the latest 9 AHP projects have been identified.
iii.	In the proposed AHP projects, 75 % of the project area is allotted for construction of EWS and LIG housing units and rest for commercial development by the bidder.

C. CSMC observations:

i.	The State should focus on BLC projects across the state.
ii.	Under JNNRUM, Utilisations Certificate of Rs. 133 Crore is pending. The State should submit the UCs at the earliest. Further, a sum of Rs. 21, 60, 000 has reportedly been refunded to Government of India but it has not been received in the Ministry. State Government should furnish documentary proof of the amount refunded.

iii.	The beneficiaries who are unwilling to contribute may be dropped and the central assistance may be adjusted accordingly.
iv.	The State has to expedite geo-tagging of households.
v.	Adequate infrastructure should be ensured including individual water, sanitation and electric connections should be provided by the bidder.
vi.	There should be no duplication/change in the identified beneficiaries.
vii.	The design and construction of houses should be disaster resilient and the specifications should conform to IS/ NBC norms.

D. CSMC decisions:

In view of the above, the CSMC:

- i. accorded approval for Central Assistance amounting to Rs. 9312.00 lakh for 9 AHP projects for construction of 6208 houses in EWS category submitted by the State Government of Rajasthan under PMAY(Urban), as per salient details given at **Annexure XI**.
- ii. recommended for release of the first instalment of Central Assistance amounting to Rs. 3724.80 lakhs (40% of central assistance) for the 9 AHP projects of Rajasthan. The central assistance shall be released only after work orders for these projects are issued.

15	Consideration for Central Assistance for “Use of Graphene Oxide reinforcement Sustainable Geo-polymer Concrete” submitted by National Institute of Technology, Hamirpur under Technology Sub-Mission of PMAY (U) (Agenda No. 12)
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A. Basic Information:

ED, BMTPC informed that the project proposal “Graphite Oxide Reinforcement Sustainable Geo-polymer Concrete” submitted by National Institute of Technology, Hamirpur under Technology Sub Mission of PMAY (U) was earlier presented in the 19th CSMC meeting held on 20th February 2017. The CSMC, however, observed that the few costs such as purchase of some testing equipments which falls under capital assets, could not be permissible. It was directed that the project may be revised excluding cost of purchase of equipments. Accordingly, the project has now been revised with wider scope with a cost of Rs. 12.91 lakh.

B. Case presentation:

A presentation was made by the faculty member of the NIT, Hamirpur detailing cost involved on various items of activities proposed in the project.

C. CSMC decisions:

It transpired that although costs of testing equipments (capital assets) have been excluded, additional components have been incorporated and despite the fact that time period of research has remained the same, costs of individual items have been enhanced as compared to earlier estimates presented in 19th CSMC. On account of the fact that detailed clarity could not be furnished on such additions/enhancements, the CSMC, after due deliberations, decided to drop the proposal.

16	Release of 2nd instalment for 9 AHP projects and 1 BLC (New) project (cluster of 157 projects) under PMAY (U) submitted by State Government of Tamil Nadu. (Table Agenda-1)
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A. Basic Information:

The proposal was for release of 2nd instalment for 9 AHP projects and 1 BLC (New) project (cluster of 157 projects) submitted by Government of Tamil Nadu sanctioned during 3rd, 4th and 5th CSMC meetings. The Utilisation certificates for the same were forwarded by the State of Tamil Nadu. The projects include a total of 14768 houses (AHP-4768 and BLC-10000) under EWS category with a total project cost of Rs. 62697.29 lakhs (AHP: Rs. 37397.29 lakhs and BLC: Rs. 25300 lakhs). The proposal was placed before CSMC in its 21st CSMC but the same was deferred due to non-achievement of mandatory reforms by the State. The State representative has during the 22nd CSMC meeting stated to have achieved the mandatory reforms and hence the CSMC took up the previous agenda for discussion and consideration.

B. Progress reported by the State:

- i. A total of Rs. 8452.88 lakhs (AHP: Rs. 2692.46 lakhs and BLC: Rs. 5760.42 lakhs) of central assistance and 9324.39 lakhs (AHP: Rs. 7304.08 lakhs and BLC: Rs. 2020.31 lakhs) of state funds have been utilised. The utilization works out to 95% of central release and 86% of State release.
- ii. Out of the 14768 houses sanctioned, construction of 1049 houses is complete and the rest are in various stages of construction excluding 244 houses which are yet to be started.
- iii. All mandatory conditions, except Model Tenancy Act have been achieved.

C. CSMC Observations:

- i. In place of TPQMA report, the State Government has furnished a Test Certificate from Regional Testing Laboratory of Department of Industries and Commerce, Public works Department, Tamil Nadu for the AHP projects. The testing was conducted with regard to the quality of steel used, water consumed, concrete mix proportioning and cement used. It has been certified that the tendered samples passed the requirement.

- ii. The quality certificate on testing of materials is not enough for quality assurance for the houses being constructed. A Quality Monitoring Report of TPQMA appointed for the purpose is necessary for the State (para 14.6 of the PMAY-HFA (U) guidelines) to take preventive and curative measures to ensure that the standard quality houses are constructed under the Mission. The State Government is required to furnish a certificate stating that the necessary curative/preventive measures based on the TPQMA reports have been taken and that the quality of the houses being constructed in these projects is satisfactory.
- iii. Documentations of compliance to mandatory reforms are required.
- iv. 244 houses are yet to be started in these projects. The State should expedite grounding these houses without any further delay.

D. CSMC Decision:

accorded approval for the release of 2nd instalment of central assistance of Rs. 2860.80 lakh for 9 AHP projects as per the **Annexure XII A** and Rs. 6000.00 lakh for the cluster of 157 BLC projects as per **Annexure XII B** to the State Government of Tamil Nadu under PMAY (U) with the direction that the releases would be made upon satisfactory compliance to the CSMC observations at 16C(ii),(iii) & (iv) above.

17	Release of 2nd instalment for 4 projects under RAY in Meerut, Varanasi, Ghaziabad, and Aligarh in Uttar Pradesh (Table Agenda-2)
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A. Basic Information:

The proposal for consideration of CSMC was for release of 2nd instalment under RAY for construction of 1017 houses in Meerut, 822 houses in Varanasi, 560 houses in Ghaziabad and 602 houses in Aligarh submitted by the State Government of Uttar Pradesh.

B. Progress reported by the State:

- i. More than 70 % funds of both the Central and State releases have been utilized in all the 4 projects.
- ii. Out of the total 3001 houses sanctioned, construction work for 1874 dwelling units (Ghaziabad 353, Aligarh 332, Meerut 617 and Varanasi 572) is yet to start.
- iii. TPQMA report has been furnished and quality of construction reported is satisfactory.

C. CSMC Decision:

In view of the above, the CSMC:

- (i) accorded approval for the release of 2nd instalment of central assistance of Rs. 2921.24 lakh to the State Government of Uttar Pradesh for the construction of 3001 houses under the 4 RAY projects as per the **Annexure XIII**;
- (ii) directed that the construction work of non-started DUs should start within a month.
- (iii) The ACA will be released/adjusted against excess release, if any, and as per revised funding pattern.

18	Release of 2nd instalment for projects under PMAY (U) Mission in Gauchar, Devprayag, Chamoli-Gopeshwar, Landhura & Jhebreda of State of Uttarakhand. (Table Agenda-3)
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A. Basic Information:

The proposal for consideration of CSMC was for release of 2nd instalment under PMAY (U) for construction of 327 houses in 5 projects at Gauchar, Devprayag, Chamoli-Gopeshwar, Landhura & Jhebreda of State of Uttarakhand.

B. Progress reported by the State:

- i. More than 70 % funds of both the Central and State releases have been utilized in all the projects.
- ii. Out of the total 602 houses sanctioned, construction work for 332 units is yet to start.
- iii. TPQM reports shall be submitted shortly.

C. CSMC Observations:

It was observed that the State is yet to achieve the required mandatory reforms under the PMAY (U) scheme. Further TPQMA report/quality certificates in respect of these projects have not been submitted.

D. CSMC Decision:

In view of the above, the CSMC deferred the proposal for release of 2nd instalment for the aforesaid projects in view of non-furnishing of mandatory reform and TPQMA reports/quality certificates.

19	Appointment of Data Resource cum Monitoring Centre (DRMC) under PMAY (U) (Table Agenda-4)
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A. Basic Information:

The Ministry of Housing and Urban Poverty Alleviation (MoHUPA) places special emphasis on Monitoring and Evaluation of its programmes being implemented in urban

statutory towns. In view of the substantial increase in the allocation of funds to the housing sector, monitoring and evaluation of the housing programmes is very crucial for effective service delivery. The implementation of Pradhan Mantri Awas Yojana(Urban) and provision of basic infrastructure services through other GoI programmes is improving the quality of living standards of the urban poor. In this regard, the Mission Directorate is in need of a **Data Resource cum Monitoring Centre (DRMC)**. The DRMC shall be used to track the programme performance of the States/UTs through empirical analysis. This Centre shall be used for generation of reports, review the utilisation rate of GoI funds, data mining and analysis w.r.t the project's physical/financial progress and comparative analysis among the States/UTs. This Centre shall also be used to disseminate the monitoring data in a structured format periodically.

2. A similar facility was already functional for the monitoring and evaluation of projects sanctioned under JNNURM, through the technical and human resource assistance from BMTPC. The DRMC in PMAY (U) would support data generation and monitoring of the mission.

B. Proposal placed before CSMC:

To consider a Data Resource cum Monitoring Centre (DRMC) with Human Resource support to be provided by BMTPC, for the PMAY (U) programme. The DRMC shall develop and maintain a Monitoring Dashboard along with data mining and analysis w.r.t the project's physical/financial progress, comparative analysis through weekly, fortnightly, monthly reports, as well as the details of fund releases, Utilization Certificates, excess central assistance and periodic reports etc. The detailed structure of the DRMC along with the fee to be paid to BMTPC shall be finalised in consultation with IFD and approval obtained shall be submitted for ratification in the CSMC meeting.

C. CSMC decisions:

In view of the above, CSMC agreed to the proposal for Data Resource cum Monitoring Centre (DRMC) and directed that a detailed structure of the DRMC along with fee to be paid to BMTPC may be finalized in consultation with IFD and approval/concurrence so obtained may be submitted to CSMC for ratification in the next CSMC meeting.



1. Jharkhand

It was noted that 56 beneficiaries have availed of CLSS subsidy in the State and the Lead Bank is Bank of India. The representative of the State Government informed that the HFCs are not adequately represented in the State. It was also noted that availability of land title is an issue with non-tribal residents of the State.

2. Kerala

It was noted that 451 beneficiaries have availed of CLSS subsidy in the State and the Lead Bank is Canara Bank. The representative of the State Government informed that several banks are not processing claims under CLSS though priority has been given in SLBC agenda. It was also informed there is a lag time of 2-3 months for forwarding the applications received under CLSS from retail branches of banks to Head Offices.

3. Madhya Pradesh

It was observed that 2,553 beneficiaries have availed of CLSS subsidy in the State and the Lead Bank is Central Bank of India. The representative of the State Government informed that Nodal Officers of banks have been identified in Bhopal for facilitating CLSS applications and all efforts are being made to follow up on potential cases.

4. Odisha

It was noted that 176 beneficiaries have availed of CLSS subsidy in the State and the Lead Bank is UCO Bank. The representative of the State Government requested participants of other States to share cases of tripartite agreements between Implementation Agency, bank and beneficiary with regard to the verticals other than CLSS for housing loans.

5. Rajasthan

The representative of the State Government informed that all AHP projects are being planned ensuring convergence of CLSS for other than EWS beneficiaries i.e. LIG/MIG. It was also informed that private developers are advertising projects in convergence with CLSS in the State.

6. Tamil Nadu

The representative of the State Government informed that a total demand of 147,185 potential CLSS beneficiaries has been received from 666 approved cities in the State. It was informed that Commissionerate, Municipal Administration is the Nodal Agency for CLSS in the State. TNSCB is disseminating the benefits of CLSS to its Group C and D employees to avail of home loan subsidy.

7. Uttar Pradesh

The representative of the State Government was requested to organize events for CLSS involving banks and beneficiaries as the demand assessment reveals that large number of potential beneficiaries are willing to avail of CLSS in housing loans.

- Secretary (HUPA) reiterated to the representatives of all States to include CLSS as an agenda item in SLSMCs and SLBCs which are chaired by the Chief Secretary of States.
- It was also confirmed that the issues highlighted will be discussed in subsequent CLSS Review Meetings with CNAs.

21	Other important observations
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The following important observations were made regarding project proposals under PMAY (U). States should take note of the observations of CSMC and take further action accordingly:

- i. It was suggested that States and UTs share good quality images of the housing for documentation of case studies. It was also advised to document success stories of the PMAY (U) projects which highlights a tangible change in the livelihood of the beneficiaries due to this programme.
- ii. MoHUPA will document, film and disseminate the good practices through its quarterly newsletters.
- iii. The States were advised to incorporate latest technology in construction of housing units and document the same.
- iv. A robust MIS System is critical for PMAY (U) Mission. States need to constantly monitor the progress of survey data entries and link to sanctioned projects in PMAY (U)-MIS.
- v. The agencies responsible for implementation of PMAY should get themselves registered on Public Finance Management System (PFMS) portal.
- vi. Under PMFS/DBT process, the funds would have to be transferred at every stage only through electronic mode. This may relate to PMAY as under:
 - a. In case of Centrally Sponsored Schemes:
 1. For Beneficiary Led individual house Construction (BLC), under PMAY (Urban), the bank account details of the beneficiaries should necessarily be mapped so that the funds can flow to the beneficiaries' bank account directly.
 2. In the case of Affordable Housing in Partnership (AHP) and In-Situ Slum Redevelopment (ISSR) projects under PMAY (U), the 2nd instalment to the State Government should be released only after receipt of beneficiary list with linkage of Aadhaar numbers of the beneficiaries duly certified by

the State Government/ UT concerned and uploaded in the PMAY- MIS portal.

b. In case of Central Sector Scheme:

1. for CLSS, the Central assistance is deposited upfront in the loan account of the beneficiary, after the bank receives the funds from CNAs
- vii. State Level Appraisal Committee is expected to thoroughly appraise the DPRs before submitting it to State Level Sanctioning & Monitoring Committee for approval. Combining SLAC and SLSMC meeting is not permissible as the mandate of the two bodies are distinct.
- viii. Projects such as VAMBAY, JNNURM, which have already been funded under housing schemes of GoI should not be considered for further funding under PMAY (U).
- ix. Under BLC, all individual houses shall have to be Geo-tagged on the BHUVAN (MoHUPA) application. Further, the States are advised to release funds to the beneficiary only after the beneficiary completes the construction up to foundation level through their own funds.
- x. It was suggested that process of Aadhaar Payment Bridge (APB) be initiated for transfer of installments to the beneficiaries subject to guidelines of Ministry of Electronics & Information Technology (MeitY)/ Unique Identification Authority of India (UIDAI) in this regard.
- xi. It has come to notice that some individual/organizations are collecting registration money etc. from potential beneficiaries seeking dwelling units in PMAY (U). The Ministry of Housing and Urban Poverty Alleviation has not authorized any individual/organization/agency to collect application/registration fee for applying for DUs in PMAY (U). Thus, no individual/agency/organization can collect any money/application fee from the beneficiary for enrolment under PMAY (U). All State Governments may also issue disclaimer to this effect in their relevant websites/advertisements etc. to stop this fraudulent activity.
- xii. BMTPC to come out with a standard layout for BLC projects for all States/UTs.
- xiii. Since Rajiv Awas Yojana (RAY) is subsumed in Pradhan Mantri Awas Yojana PMAY (U), Third Party Quality and Monitoring Agencies (TPQMA) appointed for PMAY (U) may also certify quality aspects of RAY projects.
- xiv. All states should utilize the released central funds before September, 2017 and avoid parking of funds.
- xv. Director (HFA-V) did not attend 22nd CSMC meeting of PAMY (U). Taking serious note of absence of Director (HFA-V), the committee directed all concerned divisional heads i.e Dy. Secretaries/Directors in HFA Directorate of MoHUPA must attend CSMC meetings in order to brief the proposals of the States/UTs during CSMC meetings.

The meeting ended with a vote of thanks to the Chair.



Annexure-I

List of participants in the 22st meeting of Central Sanctioning & Monitoring Committee (CSMC) of PMAY-HFA (U) held under the chairpersonship of Secretary, MoHUPA on 29.05.2017

1	Dr. Nandita Chatterjee, Secretary, M/o HUPAin Chair
2	Shri Rajiv Ranjan Mishra, JS (Housing), M/o HUPA, Nirman Bhavan, New Delhi
3	Shri Amrit Abhijat, JS & MD (HfA), M/o HUPA, Nirman Bhavan, New Delhi
4	Shri Sanjay Kumar, Joint Secretary (UPA), M/o HUPA, Nirman Bhavan, New Delhi
5	Shri Umraw Singh, Director. NBO, M/o HUPA, Nirman Bhavan, New Delhi
6	Shri Ramesh Chandra, Director (IFD), M/o HUPA, Nirman Bhavan, New Delhi
7	Shri R.S. Singh, Director, M/o HUPA, Nirman Bhavan, New Delhi
8	Shri Shashi Valiathan, Dy. Secy (HFA-IV), M/o HUPA, Nirman Bhavan, New Delhi.
9	Shri S.C. Jana, Dy Secretary, M/o HUPA, Nirman Bhavan New Delhi
10	Shri Binod Kumar Mandal, US (HFA-V), M/o HUPA, Nirman Bhavan, New Delhi.
11	Shri Vinod Gupta, US (HFA-III), M/o HUPA, Nirman Bhavan, New Delhi.
12	Shri H.C. Prasad, US,
13	Shri Jagdish Prasad, US, M/o HUPA, Nirman Bhavan, New Delhi
14	Ms Usha Prasad Mahavir, General Manager(P) , HUDCO, New Delhi
15	Shri Manoj Kumar Soni, P.D (Housing), RUDSICO, Rajasthan.
16	Shri R.K Agrawal, RUDSICO, Rajasthan.
17	Thiru Shambhu Kallollikar, Principal Secretary/Managing Director, Tamil Nadu Slum Clearance Board, Tamil Nadu.
18	Shri S. Harikishore, Executive Director, Kudumbashree, Kerala.
19	Shri Ashish Singhmar, Director, Municipal Admin, Jharkhand.
20	Shri Arun Kumar Singh, Principal Secretary, Urban Development & Housing Department, Jharkhand.
21	Dr. Manju Sharma, Addl Director, UAD, Madhya Pradesh.
22	Shri G. Mathi Vathanan, Secretary, H&UD, Odisha.
23	Shri Amit Patni, State Co-ordinator, RUDSICO, Jaipur, Rajasthan.
24	Shri Anand Singh, EE, UADD, Bhopal, Madhya Pradesh.
25	Shri Rajkunwar Nayak, TL-OUHM, Odisha
26	Shri T.P.Devadoss, Executive Engineer Tamil Nadu Slum Clearance Board, Tamil Nadu.
27	Shri T. Sundramurthy, SLNA, Tamil Nadu Slum Clearance Board, Tamil Nadu.
28	Shri Sushanta Kumar Mishra, H&UD Deptt. Bhubanewar, Odisha.
29	Shri Rajesh Pradhan, UD&HD, Sikkim.
30	Shri Atul Singh Chauhan, SUDA, Uttar Pradesh.

31	Shri Ashish Jain, Manager, National Housing Bank, New Delhi.
32	Dr. Shailesh Kumar Agrawal, ED,BMTPC, IHC Lodhi Road, New Delhi.
33	Shri M.Ramesh Kumar,Chief-MIS, M/o HUPA, New Delhi.
34	Shri K. S. Sebastian, PMU- M/o Hupa,Nirman Bhavan ,New Delhi.
35	Shri Khatibullah Sheikh, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
36	Shri C N Jha, Dy. Chief(S&PD), BMTPC, IHC Lodhi Road, New Delhi.
37	Shri Ravi Pandey, S.E. UDD, Dehradun, Uttarakhand.
38	Shri Siddhartha Ayyagari, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
39	Shri Praveen Suri, S. Analyst, M/o HUPA,Nirman Bhavan,New Delhi.
40	Shri Krishan Kumar, M/o Hupa, Nirman Bhawan,New Delhi.
41	Shri S.Muralidharan, HUDCO, New Delhi .
42	Shri Rajesh Pradhan, Nodal Officer, Gangtok, Sikkim.
43	Shri Siddhartha Ayyagari, PMU- M/o HUPA, Nirman Bhawan,New Delhi.
44	Ms Shikha Chopra, M/o HUPA, Nirman Bhavan ,New Delhi.
45	Shri Satpal Sharma, Jaisalmer House, New Delhi.
46	Shri Ranjeet Kumar, SO (HFA-V), M/o Hupa, Nirman Bhawan,New Delhi.
47	Shri Manish Kumar, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
48	Ms Nitika Krishan, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
49	Shri Rakesh Shrivastava, PMU- M/o Hupa,Nirman Bhavan ,New Delhi.
50	Shri Sarat Barkakati, Lead Engineer, PMU- M/o Hupa, Nirman Bhawan,New Delhi.
51	Shri Sharad Kumar Gupta, BMTPC, IHC Lodhi Road, New Delhi.
52	Shri S.Muralidharan, HUDCO, IHC, Lodhi Road, New Delhi.
53	Shri Rajan Kumar, UD&HD, Jharkhand.
54	Shri Bavita Bhardwaj, NIT Hamirpur, Himachal Pradesh.
55	Shri Sumit Arora, NIT Hamirpur, Himachal Pradesh.

Annexure II: Salient Details of 36 BLC Projects of Jharkhand

(Rs. in lakh)

S. No.	City/ ULB	No. of EWS Houses	Total Project Cost	Central assistance	State Share (@ Rs. 0.75 Lakh)	Beneficiaries Contribution (@ Rs. 1.371 Lakh)	1st installment @ 40% of Central assistance
1	Basukinath	149	539.53	223.50	111.75	204.28	89.40
2	Bundu	129	467.11	193.50	96.75	176.86	77.40
3	Chaibasa	196	709.72	294.00	147.00	268.72	117.60
4	Chakardharpur	575	2082.08	862.50	431.25	788.33	345.00
5	Chakulia	230	832.83	345.00	172.50	315.33	138.00
6	Chas	1123	4066.38	1684.50	842.25	1539.63	673.80
7	Chatra	512	1853.95	768.00	384.00	701.95	307.20
8	Chirkunda	150	543.15	225.00	112.50	205.65	90.00
9	Deoghar	1489	5391.67	2233.50	1116.75	2041.42	893.40
10	Dhanbad	1633	5913.09	2449.50	1224.75	2238.84	979.80
11	Dumka	207	749.55	310.50	155.25	283.80	124.20
12	Garhwa	380	1375.98	570.00	285.00	520.98	228.00
13	Giridih	893	3233.55	1339.50	669.75	1224.30	535.80
14	Godda	423	1531.68	634.50	317.25	579.93	253.80
15	Gumla	509	1843.09	763.50	381.75	697.84	305.40
16	Hazaribag	810	2933.01	1215.00	607.50	1110.51	486.00
17	Hussainabad	543	1966.20	814.50	407.25	744.45	325.80
18	Jamtara	345	1249.25	517.50	258.75	473.00	207.00
19	Jhumri Tilaiya	109	394.69	163.50	81.75	149.44	65.40
20	Jugsalai	9	32.59	13.50	6.75	12.34	5.40
21	Khunti	434	1571.51	651.00	325.50	595.01	260.40
22	Kodarma	430	1557.03	645.00	322.50	589.53	258.00
23	Latehar	41	148.46	61.50	30.75	56.21	24.60
24	Lohardaga	859	3110.44	1288.50	644.25	1177.69	515.40



25	Madhupur	283	1024.74	424.50	212.25	387.99	169.80
26	Mango	53	191.91	79.50	39.75	72.66	31.80
27	Medininagar	499	1806.88	748.50	374.25	684.13	299.40
28	Nagar Uttari	391	1415.81	586.50	293.25	536.06	234.60
29	Pakur	570	2063.97	855.00	427.50	781.47	342.00
30	Phusro	5	18.11	7.50	3.75	6.86	3.00
31	Rajmahal	269	974.05	403.50	201.75	368.80	161.40
32	Ramgarh	269	974.05	403.50	201.75	368.80	161.40
33	Ranchi	1402	5076.64	2103.00	1051.50	1922.14	841.20
34	Sahibganj	366	1325.29	549.00	274.50	501.79	219.60
35	Seraikela	57	206.40	85.50	42.75	78.15	34.20
36	Simdega	430	1557.03	645.00	322.50	589.53	258.00
Total		16772	60731.41	25158.00	12579.00	22994.41	10063.20

Annexure-III : Salient details of 2nd instalment of Central assistance for 33 BLC (New) projects under PMAY (U) in Jharkhand

(Rs. in lakh)

S.No	Name of City	No. of EWS households sanctioned	Approved project cost	Central Assistance approved	1 st installment		Utilisation				2 nd installment of Central assistance (40%) recommended
					1 st installment (40% of Central Assistance) released	Fund release by State	GOI assistance	State share	percentage of utilization by GoI	percentage of utilization by State	
1	Adityapur	213	771.273	319.5	127.8	63.90	90.32	44.73	71	70	127.80
2	Basukinath	309	1118.889	463.5	185.4	92.70	129.78	64.89	70	70	185.40
3	Bishrampur	609	2205.189	913.5	365.4	182.70	255.78	127.89	70	70	365.40
4	Bundu	224	811.104	336	134.4	67.20	94.08	47.04	70	70	134.40
5	Chaibasa	537	1944.477	805.5	322.2	161.10	225.54	112.77	70	70	322.20
6	Chakardharpur	413	1495.473	619.5	247.8	123.90	173.46	86.73	70	70	247.80
7	Chakulia	448	1622.208	672	268.8	134.40	188.16	94.08	70	70	268.80
8	Chatra	122	441.762	183	73.2	36.60	51.24	25.62	70	70	73.20
9	Chirkunda	65	235.365	97.5	39	19.50	39	19.5	100	100	39.00
10	Deoghar	1725	6246.225	2587.5	1035	517.50	724.5	362.25	70	70	1035.00
11	Dumka	59	213.639	88.5	35.4	17.70	35.4	17.7	100	100	35.40
12	Garhwa	892	3229.932	1338	535.2	267.60	374.64	187.32	70	70	535.20
13	Giridih	718	2599.878	1077	430.8	215.40	301.56	150.78	70	70	430.80
14	Godda	464	1680.144	696	278.4	139.20	278.4	139.2	100	100	278.40
15	Gumla	491	1777.911	736.5	294.6	147.30	206.22	153.11	70	104	294.60
16	Hazaribagh	1477	5348.217	2215.5	886.2	443.10	720.34	310.17	81	70	886.20
17	Hussainabad	89	322.269	133.5	53.4	26.70	37.38	18.69	70	70	53.40
18	Jamtara	544	1969.824	816	326.4	163.20	228.48	114.24	70	70	326.40
19	Jhumri Tilaiya	821	2972.841	1231.5	492.6	246.30	344.82	172.41	70	70	492.60
20	Jugsalai	9	32.589	13.5	5.4	2.70	3.78	1.89	70	70	5.40



21	Khunti	431	1560.651	646.5	258.6	129.30	181.02	90.51	70	70	258.60
22	Kodarma	265	959.565	397.5	159	79.50	111.3	55.65	70	70	159.00
23	Latehar	472	1709.112	708	283.2	141.60	198.24	99.12	70	70	283.20
24	Madhupur	292	1057.332	438	175.2	87.60	122.64	61.32	70	70	175.20
25	Manjhiaon	806	2918.526	1209	483.6	241.80	338.52	169.26	70	70	483.60
26	Medininagar	496	1796.016	744	297.6	148.80	208.32	104.16	70	70	297.60
27	Nagar Uttari	37	133.977	55.5	22.2	11.10	15.54	7.77	70	70	22.20
28	Pakur	249	901.629	373.5	149.4	74.70	149.4	74.70	100	100	149.40
29	Rajmahal	387	1401.327	580.5	232.2	116.10	162.54	81.27	70	70	232.20
30	Ranchi	5101	18470.72	7651.5	3060.6	1530.30	2142.42	1071.21	70	70	3060.60
31	Sahibganj	356	1289.076	534	213.6	106.80	213.60	106.8	100	100	213.60
32	Seraikela	91	329.511	136.5	54.6	27.30	38.22	19.11	70	70	54.60
33	Simdega	721	2610.741	1081.5	432.6	216.30	302.82	151.41	70	70	432.60
Total		19933	72177.39	29899.50	11959.80	5979.90	8687.46	4343.30	75%	75.57%	11959.80
									(Avg)	(Avg)	



Annexure-IV: Salient Details of the 18 BLC (New) projects proposed by Kerala

(Rs. in lakh)

S.No	Town	No. of Beneficiaries	Total Project Cost	Central assistance	State Share	ULB's share	Beneficiary share	1 st installment of Central Assistance(40%) recommended
1	Thanur	1123	3369.00	1684.50	561.50	561.50	561.50	673.80
2	Sulthan Bathery	175	525.00	262.50	87.50	87.50	87.50	105.00
3	Ettumanoor	198	594.00	297.00	99.00	99.00	99.00	118.80
4	Vaikom	34	102.00	51.00	17.00	17.00	17.00	20.40
5	Pala	14	42.00	21.00	7.00	7.00	7.00	8.40
6	Thripunithura 2nd	51	153.00	76.50	25.50	25.50	25.50	30.60
7	Harippad	58	174.00	87.00	29.00	29.00	29.00	34.80
8	Chengannoor	62	186.00	93.00	31.00	31.00	31.00	37.20
9	Adoor	47	141.00	70.50	23.50	23.50	23.50	28.20
10	Mananthavady	360	1080.00	540.00	180.00	182.00	178.00	216.00
11	Kondotty	603	1809.00	904.50	301.50	301.50	301.50	361.80
12	Kottaykkal	45	135.00	67.50	22.50	22.50	22.50	27.00
13	Thirurugady	47	141.00	70.50	23.50	23.50	23.50	28.20
14	Ramanattukara	64	192.00	96.00	32.00	32.60	31.40	38.40
15	Koduvally	49	147.00	73.50	24.50	24.50	24.50	29.40
16	Payyoli	102	306.00	153.00	51.00	52.60	49.40	61.20
17	Perinthalmanna	98	294.00	147.00	49.00	52.80	45.20	58.80
18	Ponnani(2 nd)	192	576.00	288.00	96.00	96.00	96.00	115.20
Total		3322	9966.00	4983.00	1661.00	1669.00	1653.00	1993.20

Annexure V A: Salient details of 1 ISSR project in Madhya Pradesh

(Rs in Crores)

S. No.	Name of City	Total No of Houses.	MIG	LIG	No. of EWS DUs			Project Cost	Central Assistance	State Share	ULB Share	EWS Beneficiary Share	PPP / LIG / MIG / HIG / Commercial	Per House EWS Share (Rs in Lakhs)	1st Installment (40 %) of Central Assistance
					Slum	Non Slum	Total								
1	Bhopal	240	Nil	Nil	240	-	240	19.006	2.400	-	1.726	4.800	10.080	2.00	0.96

Annexure V B: Salient details of 1 AHP project in Madhya Pradesh

(Rs in Crores)

S. No.	Name of City	Total No of Houses.	MIG	LIG	No. of EWS DUs			Project Cost	Central Assistance	State Share	ULB Share	EWS Beneficiary Share	PPP / LIG / MIG / HIG / Commercial	Per House EWS Share (Rs in Lakhs)	1st Installment (40 %) of Central Assistance
					Slum	Non Slum	Total								
1	Bhopal	4326	156	1334	1648	1188	2836	398.890	42.540	24.720	40.630	32.960	258.040	Slum-2.00 Non-Slum-3.50	17.016



Annexure V C: Salient details of 46 BLC projects in Madhya Pradesh

(Rs in Crores)

S. No.	Name of City	Total No. of DUs	No. of EWS DUs			Project Cost	Central Share	State Share	ULB Share	EWS Beneficiary Share	Per DU EWS Share (In Lakh)	1st Installment (40 % of Central Assistance)
			Slum	Non Slum	Total							
1	Nayagaon	217	-	217	217	8.488	3.255	2.170	0.459	2.604	1.2	1.302
2	Betma	291	-	291	291	11.199	4.365	2.910	-	3.924	1.35	1.746
3	Chhanera Harsud	223	-	223	223	8.583	3.345	2.230	-	3.008	1.35	1.338
4	Suthaliya	300	-	300	300	12.451	4.500	3.000	0.906	4.046	1.35	1.800
5	Tonk Khurd	290	-	290	290	12.050	4.350	2.900	0.890	3.911	1.35	1.740
6	Khirkhya	420	-	420	420	17.348	6.300	4.200	1.184	5.664	1.35	2.520
7	Beohari	551	551	-	551	22.597	8.265	5.510	2.375	6.447	1.17	3.306
8	Kasrawad	485	-	485	485	19.757	7.275	4.850	1.092	6.540	1.35	2.910
9	Badagaon	384	-	384	384	15.501	5.760	3.840	0.723	5.178	1.35	2.304
10	Singoli	148	-	148	148	8.059	2.220	1.480	2.376	1.983	1.34	0.888
11	Churhat	444	149	295	444	18.246	6.660	4.440	1.159	5.987	1.35	2.664
12	Majholi	598	-	598	598	28.105	8.970	5.980	5.091	8.064	1.35	3.588
13	Jhundpura	184	68	116	184	7.674	2.760	1.840	0.593	2.481	1.35	1.104
14	Mandideep	232	-	232	232	12.349	3.480	2.320	3.417	3.132	1.35	1.392
15	Kannod	188	-	188	188	8.123	2.820	1.880	0.885	2.538	1.35	1.128
16	Satwas	109	-	109	109	4.033	1.635	1.090	-	1.308	1.2	0.654
17	Bhaurasa	81	-	81	81	3.528	1.215	0.810	0.531	0.972	1.2	0.486
18	Loharda	176	-	176	176	6.966	2.640	1.760	0.454	2.112	1.2	1.056
19	Rajnagar	173	-	173	173	8.931	2.595	1.730	2.270	2.336	1.35	1.038
20	Babai	262	-	262	262	12.859	3.930	2.620	2.772	3.537	1.35	1.572
21	Chhapiheda	295	-	295	295	11.358	4.425	2.950	-	3.983	1.35	1.770
22	Kotri	257	-	257	257	14.666	3.855	2.570	4.772	3.470	1.35	1.542
23	Gairatganj	393	-	393	393	22.176	5.895	3.930	7.046	5.306	1.35	2.358
24	Kurwai	163	-	163	163	7.551	2.445	1.630	1.276	2.201	1.35	0.978



25	Pipariya	891	269	622	891	34.527	13.365	8.910	2.897	9.356	1.05	5.346
26	Gadarwara	411	-	411	411	16.806	6.165	4.110	0.989	5.542	1.35	2.466
27	Karahi	476	-	476	476	21.081	7.140	4.760	2.763	6.418	1.35	2.856
28	Barghat	647	-	647	647	25.920	9.705	6.470	1.021	8.724	1.35	3.882
29	Udaipura	470	-	470	470	19.381	7.050	4.700	1.294	6.337	1.35	2.820
30	Barhai	286	-	286	286	11.733	4.290	2.860	0.727	3.856	1.35	1.716
31	Boda	172	-	172	172	7.662	2.580	1.720	1.040	2.322	1.35	1.032
32	Lateri	127	-	127	127	12.448	1.905	1.270	7.559	1.715	1.35	0.762
33	Mandla	675	-	675	675	26.813	10.125	6.750	0.836	9.101	1.35	4.050
34	Meghnagar	348	-	348	348	13.393	5.220	3.480	-	4.693	1.35	2.088
35	Shahpur	616	268	348	616	23.707	9.240	6.160	-	8.307	1.35	3.696
36	Shamshabad	95	-	95	95	7.881	1.425	0.950	4.224	1.283	1.35	0.570
37	Jaitwara	266	-	266	266	10.982	3.990	2.660	0.741	3.591	1.35	1.596
38	Kurawar	370	281	89	370	17.716	5.550	3.700	3.471	4.995	1.35	2.220
39	Baikuntpur	135	-	135	135	6.070	2.025	1.350	0.872	1.823	1.35	0.810
40	Mihona	332	332	-	332	13.923	4.980	3.320	1.440	4.183	1.26	1.992
41	Khargapur (Tikamgarh)	230	-	230	230	9.914	3.450	2.300	1.062	3.102	1.35	1.380
42	Pawai	347	-	347	347	14.957	5.205	3.470	1.603	4.679	1.35	2.082
43	Devendranagar	560	-	560	560	24.138	8.400	5.600	2.586	7.552	1.35	3.360
44	Ajaygarh	400	-	400	400	17.241	6.000	4.000	1.847	5.394	1.35	2.400
45	Amanganj	44	-	44	44	1.897	0.660	0.440	0.203	0.593	1.35	0.264
46	Nowrozabad	893	205	688	893	38.491	13.395	8.930	4.124	12.042	1.35	5.358
Total:		15,655	2,123	13,532	15,655	679.278	234.825	156.550	81.568	206.335	-	93.930



Annexure VI : Salient details of 3rd Chindwara project, Madhya Pradesh

(Rs. in lakh)

Title of the project	No. of EWS houses sanctioned	Approved Project Cost	Central Assistance		State Funds		Funds utilised		3 rd installment of Central Assistance recommended
			Approved	Released	Approved	Released	GoI	State Govt.	
Construction of 1539 DUs (EWS-1131, LIG & MIG) Chindwara, M.P. (approved in 4 th CSMC meeting)	1131	10532.22	1696.50	1357.20	1696.50	1357.20	1339.70 (98%)	1321.99 (97%)	339.30



Annexure VII A: Salient Details of the 1 ISSR project of Odisha

(Rs. in lakh)

Sr. No.	Name of the City	Implementing Agency/ ULB	Name of the project	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance (@Rs. 1.0 lakh/ EWS house)	State grant (Rs. in Lakhs)	ULB grant (Rs. in Lakhs)	Beneficiary share	1 st installment (40%) of central assistance
1	Bhubaneswar	Bhubaneswar Development Authority	Shanti Nagar Awas Yojna-An In-Situ Slum Redevelopment project on PPP Mode	9022.00	1300	1300.00	5772.00	0	1950.00	520.00
Total				9022.00	1300	1300.00	5772.00	0.00	1950.00	520.00

Annexure VII B: Salient Details of the 4 AHP projects of Odisha

(Rs. in lakh)

Sr. No.	Name of the City	Name of the project	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance	State grant	Implementing Agency share	Beneficiary share	1st installment (40%) of Central Assistance
1	Bhubaneswar Development Authority	Affordable Housing in EPC Mode at Gadakana, Satyanagar and Subudhipur of Bhubaneswar	14420.40	2662	3993.00	Land	10487.00	3993.00	1597.20
2	Bhubaneswar Development Authority	Affordable Housing in partnership at Chandrasekharpara , Bhubaneswar	15500.00	2600	3900.00	Land	7700.00	3900.00	1560.00
3	Khurda Municipality	Affordable Housing in partnership at Gurujanga, Khurda	4082.00	600	900.00	Land	2282.00	900.00	360.00
4	Jatni Municipality	Affordable Housing in partnership at Ramachandrapur & Sandapur of Jatni	4082.00	600	900.00	Land	2282.00	900.00	360.00
Total			38084.40	6462	9693.00	-----	22751.00	9693.00	3877.20



Annexure VII C: Salient Details of the 26 BLC project of Odisha

(Rs. in lakh)

Sr. No.	Name of the City	Implementing Agency/ ULB	Project Cost (Rs. in Lakhs)	No of EWS beneficiaries	Central Assistance	State grant	ULB grant	Beneficiary Share	1st installment (40%) of central assistance
1	Angul	Athamallik	1012.800	422	633.00	211.00	0	168.80	253.20
2	Baleswar	Nilgiri NAC	552.000	184	276.00	92.00	0	184.00	110.40
3	Kalahandi	Kesinga NAC	303.000	101	151.50	50.50	0	101.00	60.60
4	Kalahandi	Junagarh NAC	72.000	24	36.00	12.00	0	24.00	14.40
5	Kalahandi	Dharmagarh NAC	183.000	61	91.50	30.50	0	61.00	36.60
6	Kendrapara	Kendrapara M	465.740	146	219.00	73.00	0	173.74	87.60
7	Boudhgarh	Boudh	807.290	231	346.50	115.5	114.29	231.00	138.60
8	Khurda	Jatni M	117.000	39	58.50	19.5	0	39.00	23.40
9	Khurda	Khurda	84.000	28	42.00	14	0	28.00	16.80
10	Khurda	Balugaon	63.000	21	31.50	10.5	0	21.00	12.60
11	Khurda	Banapur	204.000	68	102.00	34	0	68.00	40.80
12	Kandhamal	Baliguda	988.800	320	480.00	160	0	348.80	192.00
13	Kandhamal	G.Udayagiri	580.580	182	273.00	91	52.78	163.80	109.20
14	Subarnapur	Binka	59.180	22	33.00	11	0	15.18	13.20
15	Subarnapur	Sonepur	206.793	69	103.50	34.5	0	68.79	41.40
16	Subarnapur	Tarbha NAC	285.000	100	150.00	50	0	85.00	60.00
17	Bargarh	Attabira	21.240	6	9.00	3	0	9.24	3.60
18	Bargarh	Barpali	99.000	33	49.50	16.5	0	33.00	19.80
19	Cuttack	Athgarh	49.023	17	25.50	8.5	0	15.02	10.20
20	Cuttack	Banki	165.000	55	82.50	27.5	0	55.00	33.00
21	Bolangir	Bolangir	366.000	122	183.00	61	0	122.00	73.20
22	Bolangir	Tushura	141.000	47	70.50	23.5	0	47.00	28.20
23	Sambalpur	Kochinda	225.000	75	112.50	37.5	0	75.00	45.00



24	Ganjam	Hinjilicut	129.000	43	64.50	21.5	0	43.00	25.80
25	Ganjam	Khalikote	549.000	183	274.50	91.5	0	183.00	109.80
26	Koraput	Jeypore	711.000	237	355.50	118.5	0	237.00	142.20
Total			8439.446	2836	4254.00	1418.00	167.07	2600.38	1701.60



Annexure VIII: Salient Details of the 1 BLC (New) projects of Govt. of Sikkim

(Rs. in lakh)

S. No.	Name of the City	Implementing Agency/ ULB	Project Cost	No of EWS beneficiaries	Central Assistance (@Rs. 1.5 lakh/ EWS house)	State grant	ULB grant	Beneficiary Share	1st installment (40%) of Central Assistance
1	Namchi Town	Urban Development & Housing Department/ Namchi Municipal Council	189.84	42	63.00	0.00	0.00	126.84	25.20
			189.84	42	63.00	0.00	0.00	126.84	25.20



Annexure IX A: Salient Details of 123 BLC (New) projects of Tamil Nadu

(Rs. in lakh)

S.No	Name of the City	Name of the Project/Scheme	No of EWS beneficiaries	Project cost	Central Assistance	State Share	Beneficiary Share	1st instalment (40%) of Central Assistance
I	BLC - TNSCB							
1	Chennai	Sivagangaipuram	54	162.00	81.00	32.40	48.60	32.40
2	Chennai	Thiru Vi ka street & 2 other schemes	275	825.00	412.50	165.00	247.50	165.00
3	Chennai	Kathirvedu	175	525.00	262.50	105.00	157.50	105.00
4	Chennai	Thiruveethiamman and other schemes	150	450.00	225.00	90.00	135.00	90.00
5	Chennai	Kallikuppam and 3 other schemes	185	555.00	277.50	111.00	166.50	111.00
6	Chennai	East Namachivayapuram & 12 other schemes	400	1200.00	600.00	240.00	360.00	240.00
7	Chennai	Mangaleri & 14 Other schemes	240	720.00	360.00	144.00	216.00	144.00
8	Maraimalainagar	Maraimalainagar	148	444.00	222.00	88.80	133.20	88.80
9	Tiruttani	Amirthapuram	72	216.00	108.00	43.20	64.80	43.20
10	Tiruttani	Tiruttani	504	1512.00	756.00	302.40	453.60	302.40
11	Avadi	Paruthipattu & ESI Anna nagar	157	471.00	235.50	94.20	141.30	94.20



12	Poonamallee	Poonamallee Phase II	300	900.00	450.00	180.00	270.00	180.00
13	Chengalpattu	Gundur & 2 other schemes	122	366.00	183.00	73.20	109.80	73.20
14	Maduranthakam	Urban poor families in Maduranthakam	970	2910.00	1455.00	582.00	873.00	582.00
15	Tambaram	Selaiyur & 3 other schemes	600	1800.00	900.00	360.00	540.00	360.00
16	Pallavaram	Urban poor families in Pallavaram Municipality	382	1146.00	573.00	229.20	343.80	229.20
17	Anakaputhur	Urban poor families in Anakaputhur Municipality	83	249.00	124.50	49.80	74.70	49.80
18	Pammal	Urban poor families in Pammal Municipality	35	105.00	52.50	21.00	31.50	21.00
19	Tiruppur	Bharathi Nagar & 14 other schemes	337	1011.00	505.50	202.20	303.30	202.20
20	Dharapuram	Dharapuram	88	264.00	132.00	52.80	79.20	52.80
21	Sathyamangalam	Non Slum Urban poor families in Sathyamangalam Municipality	647	1941.00	970.50	388.20	582.30	388.20
22	Madurai	Anuppanadi & 3 other schemes	262	786.00	393.00	157.20	235.80	157.20
23	Usilampatti	Usilampatti Phase II	153	459.00	229.50	91.80	137.70	91.80
24	Palani	Palani	300	900.00	450.00	180.00	270.00	180.00
25	Devakottai	Devakottai	101	303.00	151.50	60.60	90.90	60.60



26	Chinnamanur	Chinnamanur	950	2850.00	1425.00	570.00	855.00	570.00
27	Periyakulam	Periyakulam	950	2850.00	1425.00	570.00	855.00	570.00
28	Gudalur (Theni Dt)	Gudalur	290	870.00	435.00	174.00	261.00	174.00
29	Cumbum	Cumbum	350	1050.00	525.00	210.00	315.00	210.00
30	Salem	Salem Phase II	3051	9153.00	4576.50	1830.60	2745.90	1830.60
31	Attur	Attur	760	2280.00	1140.00	456.00	684.00	456.00
32	Idappadi	Idappadi	1826	5478.00	2739.00	1095.60	1643.40	1095.60
33	Narasingapur am	Narasingapuram Phase II	387	1161.00	580.50	232.20	348.30	232.20
34	Namakkal	Namakkal Phase II	538	1614.00	807.00	322.80	484.20	322.80
35	Tiruchengode	Tiruchengode	1122	3366.00	1683.00	673.20	1009.80	673.20
36	Rasipuram	Rasipuram	461	1383.00	691.50	276.60	414.90	276.60
37	Vaniyambadi	Vaniyambadi	901	2703.00	1351.50	540.60	810.90	540.60
38	Pernampattu	Pernampattu	697	2091.00	1045.50	418.20	627.30	418.20
39	Gudiyatham	Gudiyatham	915	2745.00	1372.50	549.00	823.50	549.00
40	Arcot	Arcot Phase II	980	2940.00	1470.00	588.00	882.00	588.00
41	Thiruvannam alai	Thiruvannamalai	1007	3021.00	1510.50	604.20	906.30	604.20
42	Thanjavur	Thanjavur Phase III	2069	6207.00	3103.50	1241.40	1862.10	1241.40
43	Kumbakona m	Kumbakonam Phase II	198	594.00	297.00	118.80	178.20	118.80



44	Pattukkottai	Pattukkottai Phase II	22	66.00	33.00	13.20	19.80	13.20
45	Chidambaram	Chidambaram	801	2403.00	1201.50	480.60	720.90	480.60
46	Nellikuppam	Nellikuppam	2416	7248.00	3624.00	1449.60	2174.40	1449.60
47	Panruti	Panruti Phase II	1225	3675.00	1837.50	735.00	1102.50	735.00
48	Virudhachalam	Virudhachalam	1210	3630.00	1815.00	726.00	1089.00	726.00
49	Karur	Karur Phase II	364	1092.00	546.00	218.40	327.60	218.40
50	Mayiladuthurai	Mayiladuthurai Phase II	495	1485.00	742.50	297.00	445.50	297.00
51	Sirkazhi	Sirkazhi	960	2880.00	1440.00	576.00	864.00	576.00
52	Vedharanyam	Vedharanyam Phase II	682	2046.00	1023.00	409.20	613.80	409.20
53	Thiruvarur	Thiruvarur Phase II	146	438.00	219.00	87.60	131.40	87.60
54	Mannargudi	Mannargudi	575	1725.00	862.50	345.00	517.50	345.00
55	Thiruthuraiipoondi	Thiruthuraiipoondi Phase II	890	2670.00	1335.00	534.00	801.00	534.00
56	Koothanallur	Koothanallur Phase II	759	2277.00	1138.50	455.40	683.10	455.40
57	Manapparai	Manapparai Phase II	51	153.00	76.50	30.60	45.90	30.60
58	Thuraiyur	Thuraiyur Phase II	664	1992.00	996.00	398.40	597.60	398.40
59	Thuvakudi	Thuvakudi Phase II	286	858.00	429.00	171.60	257.40	171.60
60	Ariyalur	Ariyalur Phase II	1093	3279.00	1639.50	655.80	983.70	655.80
61	Jayamkondam	Jayamkondam Phase II	1439	4317.00	2158.50	863.40	1295.10	863.40



62	Villupuram	Villupuram Phase II	3787	11361.00	5680.50	2272.20	3408.30	2272.20
63	Tindivanam	Tindivanam	550	1650.00	825.00	330.00	495.00	330.00
64	Nagercoil	Nagercoil Phase II	4043	12129.00	6064.50	2425.80	3638.70	2425.80
65	Tirunelveli	Tirunelveli	2420	7260.00	3630.00	1452.00	2178.00	1452.00
66	Vikramasingapuram	Meenakshipuram & 4 other schemes and urban poor families in Vikramasingapuram Municipality	739	2217.00	1108.50	443.40	665.10	443.40
67	Ambasamudram	Kovilkulam & 6 other schemes and urban poor families in Ambasamudram Municipality	726	2178.00	1089.00	435.60	653.40	435.60
68	Aruppukkottai	Aruppukkottai	199	597.00	298.50	119.40	179.10	119.40
69	Srivilliputhur	Srivilliputhur	780	2340.00	1170.00	468.00	702.00	468.00
70	Thiruthangal	Thiruthangal	204	612.00	306.00	122.40	183.60	122.40
BLC - Total A			51718	155154.00	77577.00	31030.80	46546.20	31030.80
II	BLC - DTP							
71	Achanpudur	Achanpudur Phase II	134	422.10	201.00	80.40	140.70	80.40
72	Alangulam	Alangulam Phase IV	130	409.50	195.00	78.00	136.50	78.00
73	Alwarkurichi	Alwarkurichi Phase II	232	730.80	348.00	139.20	243.60	139.20
74	Ayikudy	Ayikudy Phase II	123	387.45	184.50	73.80	129.15	73.80



75	Courtallam	Courtallam Phase I	8	25.20	12.00	4.80	8.40	4.80
76	Eruvadi	Eruvadi Phase III	139	437.85	208.50	83.40	145.95	83.40
77	Gopalamudram	Gopalamudram Phase III	813	2560.95	1219.50	487.80	853.65	487.80
78	Ilangi	Ilangi Phase II	104	327.60	156.00	62.40	109.20	62.40
79	Kalakkad	Kalakkad Phase II	557	1754.55	835.50	334.20	584.85	334.20
80	Kallidaikurichi	Kallidaikurichi Phase II	225	708.75	337.50	135.00	236.25	135.00
81	Keelapavoor	Keelapavoor Phase IV	92	289.80	138.00	55.20	96.60	55.20
82	Manimuthar	Manimuthar Phase II	82	258.30	123.00	49.20	86.10	49.20
83	Melagaram	Melagaram Phase II	193	607.95	289.50	115.80	202.65	115.80
84	Melaseval	Melaseval Phase III	40	126.00	60.00	24.00	42.00	24.00
85	Moolaikaraipatti	Moolaikaraipatti Phase IV	58	182.70	87.00	34.80	60.90	34.80
86	Mukkudal	Mukkudal Phase III	77	242.55	115.50	46.20	80.85	46.20
87	Nanguneri	Nanguneri Phase II	58	182.70	87.00	34.80	60.90	34.80
88	Naranammalpuram	Naranammalpuram Phase II	488	1537.20	732.00	292.80	512.40	292.80
89	Panagudi	Panagudi Phase IV	177	557.55	265.50	106.20	185.85	106.20
90	Panpoli	Panpoli Phase IV	35	110.25	52.50	21.00	36.75	21.00
91	Pattamadai	Pattamadai Phase II	776	2444.40	1164.00	465.60	814.80	465.60
92	Pudur (S)	Pudur (S) Phase II	162	510.30	243.00	97.20	170.10	97.20

93	Rayagiri	Rayagiri Phase IV	154	485.10	231.00	92.40	161.70	92.40
94	Sambavarvad akarai	Sambavarvadakarai Phase IV	26	81.90	39.00	15.60	27.30	15.60
95	SankarNagar	SankarNagar Phase II	34	107.10	51.00	20.40	35.70	20.40
96	Sivagiri	Sivagiri Phase IV	984	3099.60	1476.00	590.40	1033.20	590.40
97	Sundarapandi apuram	Sundarapandiapuram Phase II	66	207.90	99.00	39.60	69.30	39.60
98	Surandai	Surandai Phase IV	505	1590.75	757.50	303.00	530.25	303.00
99	Thirukkurung udi	Thirukkurungudi Phase II	241	759.15	361.50	144.60	253.05	144.60
100	Thiruvengada m	Thiruvengadam Phase IV	125	393.75	187.50	75.00	131.25	75.00
101	Thisaiyanvilla i	Thisaiyanvillai Phase II	318	1001.70	477.00	190.80	333.90	190.80
102	Vadakarai Keelpidagai	Vadakarai Keelpidagai Phase II	122	384.30	183.00	73.20	128.10	73.20
103	Vadaku Vallioor	Vadaku Vallioor Phase IV	136	428.40	204.00	81.60	142.80	81.60
104	Vasudevanall ur	Vasudevanallur Phase IV	176	554.40	264.00	105.60	184.80	105.60
105	Veeravanallur	Veeravanallur Phase II	87	274.05	130.50	52.20	91.35	52.20
106	Alwarthiruna gari	Alwarthirunagari Phase II	58	182.70	87.00	34.80	60.90	34.80
107	Arumuganeri	Arumuganeri Phase II	1695	5339.25	2542.50	1017.00	1779.75	1017.00
108	Athoor (Thoothukudi)	Athoor (Thoothukudi) Phase II	187	589.05	280.50	112.20	196.35	112.20
109	Eral	Eral Phase II	60	189.00	90.00	36.00	63.00	36.00



110	Ettayapuram	Ettayapuram Phase IV	94	296.10	141.00	56.40	98.70	56.40
111	Kalugumalai	Kalugumalai Phase II	184	579.60	276.00	110.40	193.20	110.40
112	Kayathar	Kayathar Phase II	608	1915.20	912.00	364.80	638.40	364.80
113	Nazareth	Nazareth Phase II	90	283.50	135.00	54.00	94.50	54.00
114	Purungalam	Purungalam Phase II	227	715.05	340.50	136.20	238.35	136.20
115	Pudur (V)	Pudur (V) Phase II	153	481.95	229.50	91.80	160.65	91.80
116	Sathankulam	Sathankulam Phase II	145	456.75	217.50	87.00	152.25	87.00
117	Sawyerpuram	Sawyerpuram Phase II	180	567.00	270.00	108.00	189.00	108.00
118	Srivaikuntam	Srivaikuntam Phase II	135	425.25	202.50	81.00	141.75	81.00
119	Thenthiruperai	Thenthiruperai Phase II	64	201.60	96.00	38.40	67.20	38.40
120	Tiruchendur	Tiruchendur Phase IV	552	1738.80	828.00	331.20	579.60	331.20
121	Udangudi	Udangudi Phase II	110	346.50	165.00	66.00	115.50	66.00
122	Vilathikulam	Vilathikulam Phase II	140	441.00	210.00	84.00	147.00	84.00
123	Srimushnam	Srimushnam Phase IV	115	362.25	172.50	69.00	120.75	69.00
BLC Total B			12474	39293.10	18711.00	7484.40	13097.70	7484.40
BLC - Total A+ B			64192	194447.10	96288.00	38515.20	59643.90	38515.20



Annexure IX B : Salient Details of 8 AHP projects of Tamil Nadu

(Rs. in lakh)

S.No.	Name of the City	Name of the Project/Scheme	No of EWS beneficiaries	Project cost	Central Assistance	State Share	Beneficiary Share	1st instalment (40%) of Central Assistance
1	Perambalur	Dhoraimangalam	504	4102.75	756.00	2520.00	826.75	302.40
2	Udumalaipet	JJ Nagar	320	2626.04	480.00	1600.00	546.04	192.00
3	Cuddalore	Panagattu Colony	240	2053.67	360.00	1200.00	493.67	144.00
4	Thirukkattupalli TP	Koodananal	240	1920.60	360.00	1200.00	360.60	144.00
5	Pudukkottai	Annavasal	192	1618.39	288.00	960.00	370.39	115.20
6	Karur	Sanappiratty	192	1608.28	288.00	960.00	360.28	115.20
7	Illuppur TP	Idayapatty	96	776.52	144.00	480.00	152.52	57.60
8	Illuppur TP	Ennai Phase II	96	818.04	144.00	480.00	194.04	57.60
Total			1880	15524.29	2820.00	9400.00	3304.29	1128.00



Annexure X: Salient Details of 81 BLC (New) projects submitted by Uttar Pradesh

(Rs. in lakh)

S. No.	ULB Name	EWS Houses	Project Cost	Central Assistance	State Share	ULB Share	Beneficiary Contribution	1st installment (40%) of Central Assistance
1	Akbarpur	449	1782.53	673.50	449.00	0.00	660.03	269.40
2	Aharoura	275	1091.75	412.50	275.00	0.00	404.25	165.00
3	Aliganj	511	2028.67	766.50	511.00	0.00	751.17	306.60
4	Aambehta	248	984.56	372.00	248.00	0.00	364.56	148.80
5	Antu	287	1139.39	430.50	287.00	0.00	421.89	172.20
6	Atasu	89	353.33	133.50	89.00	0.00	130.83	53.40
7	Auraiya	51	202.47	76.50	51.00	0.00	74.97	30.60
8	Ayodhya	500	1985.00	750.00	500.00	0.00	735.00	300.00
9	Banki	89	353.33	133.50	89.00	0.00	130.83	53.40
10	Behat	148	587.56	222.00	148.00	0.00	217.56	88.80
11	Beswan	238	944.86	357.00	238.00	0.00	349.86	142.80
12	Bhabnan	210	833.24	315.00	210.00	0.00	308.24	126.00
13	Bharthana	74	293.78	111.00	74.00	0.00	108.78	44.40
14	Bhasuma	123	488.04	184.50	123.00	0.00	180.54	73.80
15	Bhojpur Dharampur	176	698.33	264.00	176.00	0.00	258.33	105.60
16	Bidhuna	116	460.52	174.00	116.00	0.00	170.52	69.60
17	Bilari	268	1063.37	402.00	268.00	0.00	393.37	160.80
18	Bilhor	219	869.43	328.50	219.00	0.00	321.93	131.40
19	Bilram	339	1345.83	508.50	339.00	0.00	498.33	203.40
20	Chharra	783	3108.51	1174.50	783.00	0.00	1151.01	469.80
21	Chhibramau	90	357.30	135.00	90.00	0.00	132.30	54.00
22	Chilkana	537	2131.89	805.50	537.00	0.00	789.39	322.20



	Sultanpur							
23	Chopan	246	976.62	369.00	246.00	0.00	361.62	147.60
24	Daurala	505	2003.74	757.50	505.00	0.00	741.24	303.00
25	Dostpur	63	250.11	94.50	63.00	0.00	92.61	37.80
26	Dudhi	765	3037.05	1147.50	765.00	0.00	1124.55	459.00
27	Ekdil	183	726.51	274.50	183.00	0.00	269.01	109.80
28	Faizabad	769	3052.93	1153.50	769.00	0.00	1130.43	461.40
29	Fatehpur	55	218.35	82.50	55.00	0.00	80.85	33.00
30	Gangapur	447	1773.61	670.50	447.00	0.00	656.11	268.20
31	Ghatampur	139	551.83	208.50	139.00	0.00	204.33	83.40
32	Ghorawal	287	1139.39	430.50	287.00	0.00	421.89	172.20
33	Ghosia Bazar	156	619.32	234.00	156.00	0.00	229.32	93.60
34	Gosainganj	92	365.24	138.00	92.00	0.00	135.24	55.20
35	Gursahayganj	318	1262.46	477.00	318.00	0.00	467.46	190.80
36	Gyanpur	158	627.26	237.00	158.00	0.00	232.26	94.80
37	Harraiya	50	198.39	75.00	50.00	0.00	73.39	30.00
38	Jalali	281	1115.57	421.50	281.00	0.00	413.07	168.60
39	Jansath	94	373.18	141.00	94.00	0.00	138.18	56.40
40	Kachhwa	301	1194.97	451.50	301.00	0.00	442.47	180.60
41	Kadaura NP	347	1377.59	520.50	347.00	0.00	510.09	208.20
42	Kadipur	351	1393.47	526.50	351.00	0.00	515.97	210.60
43	Kamalganj	92	365.24	138.00	92.00	0.00	135.24	55.20
44	Katra Medniganj	166	659.02	249.00	166.00	0.00	244.02	99.60
45	Kauriaganj	457	1814.29	685.50	457.00	0.00	671.79	274.20
46	Khamaria	380	1508.60	570.00	380.00	0.00	558.60	228.00
47	Kharkhoda	248	984.01	372.00	248.00	0.00	364.01	148.80
48	Kotra	268	1063.96	402.00	268.00	0.00	393.96	160.80
49	Kurara	187	741.98	280.50	187.00	0.00	274.48	112.20
50	Mendu	477	1893.69	715.50	477.00	0.00	701.19	286.20



51	Mursan	264	1048.08	396.00	264.00	0.00	388.08	158.40
52	Nai Bazar	344	1365.68	516.00	344.00	0.00	505.68	206.40
53	Nakur	198	786.06	297.00	198.00	0.00	291.06	118.80
54	Nanauta	207	821.79	310.50	207.00	0.00	304.29	124.20
55	Parsadpur	182	722.54	273.00	182.00	0.00	267.54	109.20
56	Pilkhana	115	456.55	172.50	115.00	0.00	169.05	69.00
57	Pukhrayan	51	202.47	76.50	51.00	0.00	74.97	30.60
58	Purdilnagar	674	2675.78	1011.00	674.00	0.00	990.78	404.40
59	Rajapur	293	1162.57	439.50	293.00	0.00	430.07	175.80
60	Rasulabad	270	1071.90	405.00	270.00	0.00	396.90	162.00
61	Rudauli Nagar	713	2830.61	1069.50	713.00	0.00	1048.11	427.80
62	Rura	112	444.64	168.00	112.00	0.00	164.64	67.20
63	Sadabad	210	833.70	315.00	210.00	0.00	308.70	126.00
64	Sahawar	117	464.49	175.50	117.00	0.00	171.99	70.20
65	Sahpau	313	1242.61	469.50	313.00	0.00	460.11	187.80
66	Salon	215	853.55	322.50	215.00	0.00	316.05	129.00
67	Samdhan	125	496.25	187.50	125.00	0.00	183.75	75.00
68	Sarila	255	1011.79	382.50	255.00	0.00	374.29	153.00
69	Sasni	179	710.63	268.50	179.00	0.00	263.13	107.40
70	Saurikh	76	301.72	114.00	76.00	0.00	111.72	45.60
71	Shahpur	199	790.03	298.50	199.00	0.00	292.53	119.40
72	Shivrajpur	412	1635.64	618.00	412.00	0.00	605.64	247.20
73	Sikanderpur	76	301.72	114.00	76.00	0.00	111.72	45.60
74	Sikandraro	107	424.79	160.50	107.00	0.00	157.29	64.20
75	Singahi Bhiraura	821	3257.56	1231.50	821.00	0.00	1205.06	492.60
76	Soron	192	762.24	288.00	192.00	0.00	282.24	115.20
77	Subeha	89	353.33	133.50	89.00	0.00	130.83	53.40
78	Talgram	80	317.60	120.00	80.00	0.00	117.60	48.00
79	Tikaitnagar	143	567.71	214.50	143.00	0.00	210.21	85.80



80	Titron	248	984.56	372.00	248.00	0.00	364.56	148.80
81	Vijaigarh	58	230.26	87.00	58.00	0.00	85.26	34.80
	Total	21040	83520.92	31560.00	21040.00	0.00	30920.92	12624.00



Annexure XI: Salient Details of 9 AHP projects of Government of Rajasthan

(Rs. in lakh)

S.No.	City	Project Name	Project Land Area (Hect.)	Total Houses proposed	EWS Houses proposed	LIG Houses proposed	Total Project Cost	Sale price EWS Unit	Central assistance	State Govt. Share	1st instalment (40 %) of central assistance
1	Jodhpur	Affordable Housing Project in Village Chokha, Jodhpur	3.06	784	464	320	3925.84	4.07	696.00	Land Conversion Charges& Building Plan Approval Charges waived of \f and Relaxation in Stamp Duty to beneficiaries as per State Policy (CMJAY-15)	278.40
2	Jodhpur	Affordable Housing Project in Village Lordi Pandit, Package-8, Jodhpur	5.11	1392	896	496	6804.54	4.07	1344.00		537.60
3	Jodhpur	Affordable Housing Project in Village Lordi Pandit, Package-9, Jodhpur	5.86	1568	1008	560	7669.50	4.07	1512.00		604.80
4	Jodhpur	Affordable Housing Project in Village Lordi Pandit, Package-10, Jodhpur	5.75	1520	912	608	7583.06	4.07	1368.00		547.20
5	Jodhpur	Affordable Housing Project in Village Lordi Pandit, Package-11, Jodhpur	6.34	1680	1008	672	8381.29	4.07	1512.00		604.80

S.No.	City	Project Name	Project Land Area (Hect.)	Total Houses proposed	EWS Houses proposed	LIG Houses proposed	Total Project Cost	Sale price EWS Unit	Central assistance	State Govt. Share	1st instalment (40 %) of central assistance
6	Bhiwadi	Affordable Housing Project at village batana, Neemrana(Bhiwadi)	4.39	1104	656	448	4154.00	4.28	984.00		393.60
7	Bharatpur	Affordable Housing Project at S.P.M.Nagar Bharatpur	1.195	320	320	0	1587.00	4.05	480.00		192.00
8	Sirohi	Affordable Housing Project at Sirohi	1.89	496	400	96	8500.71	3.91	600.00		240.00
9	Hindaun City	Affordable Housing Project at Hindaun City	2.83	816	544	272	2732.80	4.08	816.00		326.40
Total				9680	6208	3472	51338.74		9312.00		3724.80

Annexure XII A: Salient details for 2nd instalment in respect of the 9 AHP projects approved under PMAY (U) in the State of Tamil Nadu

(Rs. in lakhs)

S.No	Name of the	CSMC	No. of EWS households sanctioned	Approved project cost	Central Assistance approved	1 st installment		Utilisation				2 nd instalment of central assistance recommended
						1st installment (40% of Central Assistance)	Fund release by State	GOI assistance	State share	percentage of utilization by (GoI assistance)	percentage of utilization by (State share)	
1	Construction of 356 storied tenements (G+3) with infrastructure at Thiru.Vi.Ka. Nagar and Kallamedu in Coimbatore	5	356	2851.40	534.00	213.60	285.14	213.60	285.14	100.00	100.00	213.60
2	Construction of 672 storied tenements (G+3) with infrastructures at Kovaipudur in Coimbatore City	3	672	5641.02	1008.00	403.20	1344.00	403.20	1064.42	100.00	79.20	403.20
3	Construction of 32 storied tenements (G+3) at Nagooran Thottam I,	4	32	256	48	19.2	83.2	19.2	83.2	100.00	100.00	19.20



	Chennai City											
4	Construction of 1392 storied tenements (G+2, G+3) with infrastructure at Nagarajapuram , Land Bank Scheme Phase-III & IV in Namakkal	5	1392	11116.48	2088	835.2	2784	666.86	1948.8	79.84	70.00	835.20
5	Construction of 192 storied tenements (G+3) with infrastructure in Kulavaimedu, Ward 44, Zone III, Vellore City	3	192	1590.23	288	115.2	384	115.2	354.66	100.00	92.36	115.20
6	Construction of 256 storied tenements (G+3) with infrastructure at Muthayapalam Bharathi Nagar, Ward 34, Zone-III in Erode City	3	256	2127	384	153.6	512	153.6	512	100.00	100.00	153.60
7	Construction of 76 storied tenements (G+3) with infrastructures in Poonga	4	76	502.39	114.00	45.60	135.26	45.60	125.72	100.00	92.95	45.60



	Nagar, Ward 10, Zone II, Madurai City											
8	Construction of 1280 storied tenements (G+3) with infrastructures in Veerapandi in Tiruppu	3	1280	9611.42	1920.00	768.00	2560.00	768.00	2560.00	100.00	100.00	768.00
9	Construction of 512 storied tenements (G+3) with infrastructure in Nagamangalam MGR Nagar, Tiruchirappalli City	5	512	3701.35	768.00	307.20	370.14	307.20	370.14	100.00	100.00	307.20
	TOTAL		4768.00	37397.29	7152.00	2860.80	8457.74	2692.46	7304.08	95%	86%	2860.80



Annexure XII B: Salient details for 2nd instalment in respect of 1 BLC (New) project approved under PMAY (U) in the State of Tamil Nadu

(Rs. in lakh)

S.No	Name of the project	CSMC	No. of EWS households sanctioned	Approved project cost	Central Assistance approved	1 st installment		Utilisation				2 nd instalment (40%) of central assistance recommended
						1st installment (40% of Central Assistance) released	Fund release by State	GOI assistance	State share	percentage of utilization by GoI	percentage of utilization by State	
1	Construction of 10,000 individual houses in 157 town panchayats under BLC (New)	5	10000	25300.00	15000.00	6000.00	2400.00	5760.42	2020.31	96.01	84.18	6000.00



Annexure XIII: Salient details of RAY projects in Meerut, Varanasi, Ghaziabad, and Aligarh in Uttar Pradesh

(Rs. in lakh)

Sl.No.	Name of the state	Name of the City	Name of the Project	Total Project Cost	Total Central Share Approved	Total State Share Approved (including Beneficiary & other expenses)	1st installment released	Amount of Central Share Utilised	% of Utilisation	Amount of State Share Released (including Beneficiary & other expenses)	Amount of State Share Utilized (including Beneficiary & other expenses)	% of utilisation	Amount Approved / recommended for release as 2nd installment of ACA	% of amount recommended to the total Central share approved
A	Uttar Pradesh	Meerut	DPR of construction of 1017 DUs in 2 Slums at Meerut under RAY	6260.33	2618.96	3641.37	1007.29	1007.29	100%	1007.29	1007.29	100%	1007.29	38%
B	Uttar Pradesh	Varanasi	DPR of construction of 822 DUs in 3 Slums of Varanasi	5499.23	2138.24	3361.00	818.90	626.235	76%	818.90	626.235	76%	818.90	38%
C	Uttar Pradesh	Ghaziabad	DPR of construction of 560 DUs Dindayal Puri, Nandgram Slum at Ghaziabad	3468.88	1451.18	2017.70	558.15	426.00	76%	558.09	424.14	76%	558.15	38%
D	Uttar Pradesh	Aligarh	DPR of construction of 602 DUs in 2 Slums of Aligarh	3449.07	1397.74	2051.32	536.90	536.90	100%	536.90	536.90	100%	536.90	38%
TOTAL FOR UTTAR PRADESH (4 PROJECTs – 3001 houses)					7606.12		2921.24						2921.24	