

**MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION**

## DEMAND NO. 56

**Ministry of Housing and Urban Poverty Alleviation***(In ₹ crores)*

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	1766.11	...	1766.11	5411.00	...	5411.00	5285.00	...	5285.00	6406.00	...	6406.00
Recoveries	-5.38	...	-5.38	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>1760.73</b>	...	<b>1760.73</b>	<b>5411.00</b>	...	<b>5411.00</b>	<b>5285.00</b>	...	<b>5285.00</b>	<b>6406.00</b>	...	<b>6406.00</b>

A. The Budget allocations, net of recoveries, are given below:

**CENTRE'S EXPENDITURE****Establishment Expenditure of the Centre**

## 1. Secretariat

1.01 Secretariat

7.97 ... 7.97 9.60 ... 9.60 11.57 ... 11.57 12.14 ... 12.14

1.02 International Contributions

2.16 ... 2.16 1.40 ... 1.40 3.33 ... 3.33 2.05 ... 2.05

Total- Secretariat

10.13 ... 10.13 11.00 ... 11.00 14.90 ... 14.90 14.19 ... 14.19

**TRANSFERS TO STATES/UTs****Centrally Sponsored Schemes****Pradhan Mantri Awas Yojna (PMAY)**

## 2. PMAY-Urban

2.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)

200.12 ... 200.12 475.00 ... 475.00 475.00 ... 475.00 400.00 ... 400.00

2.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)

... ... ... ... 1000.00 ... 1000.00

2.03 Credit Risk Guarantee Fund Trust (CRGFT)

... ... ... 15.00 ... 15.00 15.00 ... 15.00 15.00 ... 15.00

2.04 Institutional Development for Inclusive Urban Governance, Building Material and Technology Promotion Council (BMTPC) and National Building Organisation (NBO)

17.60 ... 17.60 10.10 ... 10.10 13.10 ... 13.10 11.81 ... 11.81

2.05 Other items of Central Component

45.92 ... 45.92 69.90 ... 69.90 45.57 ... 45.57 55.00 ... 55.00

2.06 Scheme for drinking water supply for slums affected with Japanese Encephalitis and Acute Encephalitis Syndrome (JE/AEs)

... ... ... 5.00 ... 5.00 ... ... 10.00 ... 10.00

2.07 Other items of States/UTs Component

1223.61 ... 1223.61 4500.00 ... 4500.00 4387.43 ... 4387.43 4551.00 ... 4551.00

Total- PMAY-Urban

1487.25 ... 1487.25 5075.00 ... 5075.00 4936.10 ... 4936.10 6042.81 ... 6042.81

(In ₹ crores)

	Actual 2015-2016			Budget 2016-2017			Revised 2016-2017			Budget 2017-2018		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
<b>National Livelihood Mission - Aajeevika</b>												
3. National Urban Livelihood Mission												
3.01 Central Component	4.45	...	4.45	7.00	...	7.00	10.30	...	10.30	20.02	...	20.02
3.02 States/UTs Component	264.34	...	264.34	318.00	...	318.00	323.70	...	323.70	328.98	...	328.98
Total- National Urban Livelihood Mission	268.79	...	268.79	325.00	...	325.00	334.00	...	334.00	349.00	...	349.00
4. Actual Recoveries	-5.44	...	-5.44	...	...	...	...	...	...	...	...	...
<b>Total-Centrally Sponsored Schemes</b>	<b>1750.60</b>	...	<b>1750.60</b>	<b>5400.00</b>	...	<b>5400.00</b>	<b>5270.10</b>	...	<b>5270.10</b>	<b>6391.81</b>	...	<b>6391.81</b>
<b>Grand Total</b>	<b>1760.73</b>	...	<b>1760.73</b>	<b>5411.00</b>	...	<b>5411.00</b>	<b>5285.00</b>	...	<b>5285.00</b>	<b>6406.00</b>	...	<b>6406.00</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Secretariat-General Services	5.62	...	5.62	9.60	...	9.60	11.57	...	11.57	12.14	...	12.14
<b>Total-General Services</b>	<b>5.62</b>	...	<b>5.62</b>	<b>9.60</b>	...	<b>9.60</b>	<b>11.57</b>	...	<b>11.57</b>	<b>12.14</b>	...	<b>12.14</b>
<b>Social Services</b>												
2. Housing	243.06	...	243.06	571.40	...	571.40	552.00	...	552.00	1483.86	...	1483.86
3. Urban Development	19.65	...	19.65	...	...	...	...	...	...	...	...	...
<b>Total-Social Services</b>	<b>262.71</b>	...	<b>262.71</b>	<b>571.40</b>	...	<b>571.40</b>	<b>552.00</b>	...	<b>552.00</b>	<b>1483.86</b>	...	<b>1483.86</b>
<b>Economic Services</b>												
4. Other General Economic Services	4.45	...	4.45	5.00	...	5.00	10.28	...	10.28	19.54	...	19.54
<b>Total-Economic Services</b>	<b>4.45</b>	...	<b>4.45</b>	<b>5.00</b>	...	<b>5.00</b>	<b>10.28</b>	...	<b>10.28</b>	<b>19.54</b>	...	<b>19.54</b>
<b>Others</b>												
5. North Eastern Areas	...	...	...	102.50	...	102.50	101.99	...	101.99	492.96	...	492.96
6. Grants-in-aid to State Governments	1487.95	...	1487.95	4695.42	...	4695.42	4576.34	...	4576.34	4366.99	...	4366.99
7. Grants-in-aid to Union Territory Governments	...	...	...	27.08	...	27.08	32.82	...	32.82	30.51	...	30.51
<b>Total-Others</b>	<b>1487.95</b>	...	<b>1487.95</b>	<b>4825.00</b>	...	<b>4825.00</b>	<b>4711.15</b>	...	<b>4711.15</b>	<b>4890.46</b>	...	<b>4890.46</b>
<b>Grand Total</b>	<b>1760.73</b>	...	<b>1760.73</b>	<b>5411.00</b>	...	<b>5411.00</b>	<b>5285.00</b>	...	<b>5285.00</b>	<b>6406.00</b>	...	<b>6406.00</b>
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Investment in Public Enterprises</b>												
1. Housing and Urban Development Corporation	...	12871.27	12871.27	...	16416.24	16416.24	...	13623.92	13623.92	...	13716.00	13716.00

	Budget Support			IEBR			Total			Budget Support			IEBR			Total		
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total			
<b>Total</b>	...	<b>12871.27</b>	<b>12871.27</b>	...	<b>16416.24</b>	<b>16416.24</b>	...	<b>13623.92</b>	<b>13623.92</b>	...	<b>13716.00</b>	<b>13716.00</b>	...	<b>13716.00</b>	<b>13716.00</b>			

1.01. **Secretariat:** The provision is for expenditure of Secretariat. It also includes expenditure on National Building Organisation, an attached office of the Ministry and Grants to Central Government Employees Welfare Housing Organisation

1.02. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2. **PMAY-Urban:** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca houses to every household by the year 2022.

2.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG):** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.

2.02. **Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG):** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under Credit Linked Subsidy Scheme (CLSS)-II.

2.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.

2.04. **Institutional Development for Inclusive Urban Governance, Building Material and Technology Promotion Council (BMTPC) and National Building Organisation (NBO):** This provision is for Institutional Development for inclusive Urban Governance, National Building Organisation and Building Material & Technology Promotion Council, for promotion innovative technologies/demonstration houses.

2.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).

2.06. **Scheme for drinking water supply for slums affected with Japanese Encephalitis and Acute Encephalitis Syndrome (JE/AEs):** The provision is for providing safe drinking water in slum areas affected with Japanese Encephalitis / Acute Encephalitis Syndrome (JE/AEs).

2.07. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).

3. **National Urban Livelihood Mission:** The provision is for the scheme of Deen Dayal Antyodaya Yojna(DAY)-NULM, aimed at reducing poverty and vulnerability of urban poor households by enabling

them to access gainful self-employment and wage-employment opportunities as well as through creation of strong grassroot institutions of the poor. The Mission also aims at providing shelters equipped with essential services to the urban homeless and at addressing livelihood concerns of urban street vendors.

3.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

3.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission and to meet expenditure towards on-going projects of States under Past schemes for the benefit of the North Eastern Region and Sikkim.