

MINISTRY OF HOUSING AND URBAN AFFAIRS

DEMAND NO. 56

Ministry of Housing and Urban Affairs*(In ₹ crores)*

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020			
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	
Gross	25260.00	15346.47	40606.47	25598.15	16415.85	42014.00	32708.67	17010.33	49719.00	35513.10	19544.34	55057.44	
Recoveries	-545.45	...	-545.45	-248.42	-0.45	-248.87	-6753.42	-0.45	-6753.87	-7025.26	-0.01	-7025.27	
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	24714.55	15346.47	40061.02	25349.73	16415.40	41765.13	25955.25	17009.88	42965.13	28487.84	19544.33	48032.17	
A. The Budget allocations, net of recoveries, are given below:													
CENTRE'S EXPENDITURE													
Establishment Expenditure of the Centre													
1. Secretariat													
1.01	Secretariat	10.59	...	10.59	...	...	...	...	...	...	...	...
1.02	International Contributions	1.36	...	1.36	2.05	...	2.05	2.05	...	2.05	1.40	...	1.40
Total- Secretariat		11.95	...	11.95	2.05	...	2.05	2.05	...	2.05	1.40	...	1.40
2. Secretariat													
2.01	Secretariat	80.69	...	80.69	97.11	...	97.11	97.11	...	97.11	97.72	...	97.72
Net		80.69	...	80.69	97.11	...	97.11	97.11	...	97.11	97.72	...	97.72
2.02	Central Public Works Department (including training institute, R and D and Computerization)	1069.40	...	1069.40	1228.56	...	1228.56	1229.81	...	1229.81	1159.31	...	1159.31
2.03	Directorate of Estates	60.54	...	60.54	68.39	...	68.39	68.29	...	68.29	69.18	...	69.18
2.04	Establishment of Land and Development Office	11.03	...	11.03	12.04	...	12.04	13.11	...	13.11	11.93	...	11.93
Total- Secretariat		1221.66	...	1221.66	1406.10	...	1406.10	1408.32	...	1408.32	1338.14	...	1338.14
3. Attached Offices/ Autonomous Organizations													
3.01	Town & Country Planning Organization	10.64	...	10.64	12.12	...	12.12	12.12	...	12.12	12.08	...	12.08
3.02	National Institute of Urban Affairs	4.80	...	4.80	5.10	...	5.10	5.10	...	5.10	5.10	...	5.10
3.03	Delhi Urban Art Commission	3.50	...	3.50	3.92	...	3.92	3.92	...	3.92	3.95	...	3.95
3.04	Grants-in-Aid for training of Municipal Employees	11.44	...	11.44	15.00	...	15.00	15.00	...	15.00	14.11	...	14.11
3.05	NCR Planning Board	54.70	...	54.70	55.06	...	55.06	55.56	...	55.56	55.10	...	55.10
3.06	Rajghat Samadhi Committee including Departmental Canteens	7.18	...	7.18	10.24	...	10.24	16.47	...	16.47	9.30	...	9.30

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.07 Building Material and Technology Promotion Council (BMTPC)	...	...	...	...	...	...	...	...	...	5.00	...	5.00
3.08 Central Government Employees Welfare Housing Organisation	...	...	...	...	...	...	...	...	...	0.10	...	0.10
3.09 National Building Organisation	...	...	...	...	...	...	...	...	...	4.08	...	4.08
<i>Total- Attached Offices/ Autonomous Organizations</i>	92.26	...	92.26	101.44	...	101.44	108.17	...	108.17	108.82	...	108.82
Total-Establishment Expenditure of the Centre	1325.87	...	1325.87	1509.59	...	1509.59	1518.54	...	1518.54	1448.36	...	1448.36
Central Sector Schemes/Projects												
MRTS and Metro Projects												
4. Grants to Delhi Metro Rail Corporation	146.23	...	146.23	50.00	...	50.00	50.00	...	50.00	414.70	...	414.70
5. <i>Metro Projects</i>												
5.01 Equity Investment	...	3248.77	3248.77	...	2341.00	2341.00	...	2341.00	2341.00	...	3815.00	3815.00
5.02 Subordinate Debt	...	1493.67	1493.67	...	1550.00	1550.00	...	1550.00	1550.00	...	1684.00	1684.00
5.03 Pass Through Assistance	...	9067.56	9067.56	...	10373.60	10373.60	...	10973.60	10973.60	...	12214.93	12214.93
<i>Total- Metro Projects</i>	...	13810.00	13810.00	...	14264.60	14264.60	...	14864.60	14864.60	...	17713.93	17713.93
6. Transport Planning and Capacity Building in Urban Transport	21.82	...	21.82	26.30	...	26.30	26.30	...	26.30	49.11	...	49.11
7. National Capital Region Transport Corporation	...	...	...	...	659.00	659.00	...	659.00	659.00	274.25	700.00	974.25
8. Global Environment Facility	0.04	...	0.04	0.10	...	0.10	0.10	...	0.10	0.01	...	0.01
Total-MRTS and Metro Projects	168.09	13810.00	13978.09	76.40	14923.60	15000.00	76.40	15523.60	15600.00	738.07	18413.93	19152.00
9. National Heritage City Development and Augmentation Yojana (HRIDAY)	108.49	...	108.49	161.50	...	161.50	161.50	...	161.50	...	...	...
General Pool Accommodation												
10. <i>Residential</i>												
10.01 Residential	1013.61	708.67	1722.28	931.50	764.75	1696.25	931.50	760.76	1692.26	970.63	581.95	1552.58
11. <i>Non-residential</i>												
11.01 Non-Residential	815.38	827.47	1642.85	778.05	675.00	1453.05	780.80	673.47	1454.27	833.95	500.00	1333.95
	-3.70	...	-3.70	-15.41	-0.45	-15.86	-15.41	-0.45	-15.86	-3.99	-0.01	-4.00
<i>Net</i>	811.68	827.47	1639.15	762.64	674.55	1437.19	765.39	673.02	1438.41	829.96	499.99	1329.95
Total-General Pool Accommodation	1825.29	1536.14	3361.43	1694.14	1439.30	3133.44	1696.89	1433.78	3130.67	1800.59	1081.94	2882.53
Projects in North Eastern Region												
12. <i>North Eastern Regional Urban Development Project (NERUDP)</i>												
12.01 GOI Contribution	60.53	...	60.53	56.00	52.00	108.00	56.00	52.00	108.00	55.40	12.30	67.70
12.02 EAP component	168.32	...	168.32	142.00	...	142.00	142.00	...	142.00	182.30	...	182.30
<i>Total- North Eastern Regional Urban Development Project (NERUDP)</i>	228.85	...	228.85	198.00	52.00	250.00	198.00	52.00	250.00	237.70	12.30	250.00
13. Other projects in NER	146.85	...	146.85	150.00	...	150.00	150.00	...	150.00	150.00	...	150.00
Total-Projects in North Eastern Region	375.70	...	375.70	348.00	52.00	400.00	348.00	52.00	400.00	387.70	12.30	400.00
14. Champion Services Sector Scheme - Nirman Kaushal	...	...	...	...	...	...	...	...	...	0.01	...	0.01

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Vikash Yojana												
Total-Central Sector Schemes/Projects	2477.57	15346.14	17823.71	2280.04	16414.90	18694.94	2282.79	17009.38	19292.17	2926.37	19508.17	22434.54
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
15. Controller of Stationery	37.67	...	37.67	57.15	...	57.15	57.16	...	57.16	43.75	...	43.75
	-4.97	...	-4.97	-3.00	...	-3.00	-3.00	...	-3.00	-3.00	...	-3.00
<i>Net</i>	<i>32.70</i>	<i>...</i>	<i>32.70</i>	<i>54.15</i>	<i>...</i>	<i>54.15</i>	<i>54.16</i>	<i>...</i>	<i>54.16</i>	<i>40.75</i>	<i>...</i>	<i>40.75</i>
16. Printing Presses	163.66	0.33	163.99	205.45	0.50	205.95	199.21	0.50	199.71	189.84	36.16	226.00
	-140.05	...	-140.05	-220.01	...	-220.01	-220.01	...	-220.01	-160.01	...	-160.01
<i>Net</i>	<i>23.61</i>	<i>0.33</i>	<i>23.94</i>	<i>-14.56</i>	<i>0.50</i>	<i>-14.06</i>	<i>-20.80</i>	<i>0.50</i>	<i>-20.30</i>	<i>29.83</i>	<i>36.16</i>	<i>65.99</i>
17. Other Organizations	23.46	...	23.46	9.05	...	9.05	9.05	...	9.05	4.37	...	4.37
	-1.07	...	-1.07	-10.00	...	-10.00	-10.00	...	-10.00	-5.00	...	-5.00
<i>Net</i>	<i>22.39</i>	<i>...</i>	<i>22.39</i>	<i>-0.95</i>	<i>...</i>	<i>-0.95</i>	<i>-0.95</i>	<i>...</i>	<i>-0.95</i>	<i>-0.63</i>	<i>...</i>	<i>-0.63</i>
18. Controller of Publication	27.42	...	27.42	37.46	...	37.46	37.46	...	37.46	39.90	...	39.90
Total-Statutory and Regulatory Bodies	106.12	0.33	106.45	76.10	0.50	76.60	69.87	0.50	70.37	109.85	36.16	146.01
Total-Other Central Sector Expenditure	106.12	0.33	106.45	76.10	0.50	76.60	69.87	0.50	70.37	109.85	36.16	146.01
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Pradhan Mantri Awas Yojna (PMAY)												
19. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
19.01 Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	1200.00	...	1200.00	1000.00	...	1000.00	1300.00	...	1300.00	600.00	...	600.00
19.02 Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG)	600.00	...	600.00	900.00	...	900.00	600.00	...	600.00	400.00	...	400.00
19.03 Credit Risk Guarantee Fund Trust (CRGFT)	...	...	...	15.00	...	15.00	0.01	...	0.01	0.01	...	0.01
19.04 Institutional Development for Inclusive Urban Governance	6.67	...	6.67	14.08	...	14.08	14.08	...	14.08	5.00	...	5.00
19.05 Other items of Central Component	49.34	...	49.34	74.00	...	74.00	88.99	...	88.99	166.92	...	166.92
19.06 Other items of States/UTs Component	6735.30	...	6735.30	4501.92	...	4501.92	4501.92	...	4501.92	2681.33	...	2681.33
19.07 Interest Payment against loan raised through EBR	...	...	...	...	...	...	0.01	...	0.01	3000.00	...	3000.00
19.08 Transfer to CRIF	...	...	...	...	...	...	6505.00	...	6505.00	6853.26	...	6853.26
19.09 Met from CRIF	...	...	...	...	...	...	-6505.00	...	-6505.00	-6853.26	...	-6853.26
<i>Net</i>	<i>8591.31</i>	<i>...</i>	<i>8591.31</i>	<i>6505.00</i>	<i>...</i>	<i>6505.00</i>	<i>6505.01</i>	<i>...</i>	<i>6505.01</i>	<i>6853.26</i>	<i>...</i>	<i>6853.26</i>
National Livelihood Mission - Ajeevika												

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
20. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
20.01 Central Component	20.04	...	20.04	15.56	...	15.56	15.80	...	15.80	68.95	...	68.95
20.02 States/UTs Component	578.61	...	578.61	294.44	...	294.44	494.20	...	494.20	681.05	...	681.05
Total- Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	598.65	...	598.65	310.00	...	310.00	510.00	...	510.00	750.00	...	750.00
21. Actual Recoveries	-386.34	...	-386.34	...	...	...	...	...	...	...	...	...
Urban Rejuvenation Mission: AMRUT and Smart Cities Mission												
22. AMRUT (Atal Mission for Rejuvenation and Urban Transformation)												
22.01 Urban Rejuvenation Mission - 500 Cities	4925.32	...	4925.32	6000.00	...	6000.00	6400.00	...	6400.00	7300.00	...	7300.00
22.02 Urban Infrastructure Development in Satellite Towns/ Counter Magnet City	6.92	...	6.92	...	...	...	...	...	...	...	...	...
22.03 Capacity Building for Urban and Local Bodies (C-BULB)	0.77	...	0.77	...	...	...	...	...	...	...	...	...
22.04 National Urban Information System (NUIS)	3.14	...	3.14	...	...	...	...	...	...	...	...	...
Total- AMRUT (Atal Mission for Rejuvenation and Urban Transformation)	4936.15	...	4936.15	6000.00	...	6000.00	6400.00	...	6400.00	7300.00	...	7300.00
23. Smart Cities Mission												
23.01 Mission for Development of 100 Smart Cities	4505.48	...	4505.48	6000.00	...	6000.00	5970.00	...	5970.00	6073.26	...	6073.26
	-9.31	...	-9.31	...	...	...	...	...	...	...	...	...
Net	4496.17	...	4496.17	6000.00	...	6000.00	5970.00	...	5970.00	6073.26	...	6073.26
23.02 Capacity Building for Urban Development (C-BUD)	30.25	...	30.25	169.00	...	169.00	164.01	...	164.01	...	...	...
23.03 City Investment to Innovate, Integrate and Sustain (CITIIS)	...	...	...	...	...	...	35.03	...	35.03	376.74	...	376.74
Total- Smart Cities Mission	4526.42	...	4526.42	6169.00	...	6169.00	6169.04	...	6169.04	6450.00	...	6450.00
Total-Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9462.57	...	9462.57	12169.00	...	12169.00	12569.04	...	12569.04	13750.00	...	13750.00
Swachh Bharat Mission												
24. Swachh Bharat Mission (SBM) - Urban												
24.01 Schemes financed from Rashtriya Swachhata Kosh - Central component	174.17	...	174.17	...	...	...	...	...	...	...	...	...
24.02 Scheme financed from Rashtriya Swachhata Kosh - State/ UT component	2364.63	...	2364.63	...	...	...	...	...	...	...	...	...
24.03 Gross Budgetary Support	...	...	...	2500.00	...	2500.00	2500.00	...	2500.00	2650.00	...	2650.00
Total- Swachh Bharat Mission (SBM) - Urban	2538.80	...	2538.80	2500.00	...	2500.00	2500.00	...	2500.00	2650.00	...	2650.00
Total-Centrally Sponsored Schemes	20804.99	...	20804.99	21484.00	...	21484.00	22084.05	...	22084.05	24003.26	...	24003.26
Grand Total	24714.55	15346.47	40061.02	25349.73	16415.40	41765.13	25955.25	17009.88	42965.13	28487.84	19544.33	48032.17

(In ₹ crores)

	Actual 2017-2018			Budget 2018-2019			Revised 2018-2019			Budget 2019-2020		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
B. Developmental Heads												
General Services												
1. Secretariat-General Services	91.28	...	91.28	97.11	...	97.11	97.11	...	97.11	97.72	...	97.72
2. Stationery and Printing	98.99	...	98.99	77.33	...	77.33	71.10	...	71.10	110.78	...	110.78
3. Public Works	1899.22	...	1899.22	2013.48	...	2013.48	2024.78	...	2024.78	2010.50	...	2010.50
4. Capital Outlay on Stationery and Printing	...	0.33	0.33	...	0.50	0.50	...	0.50	0.50	...	36.16	36.16
5. Capital Outlay on Public Works	...	813.24	813.24	...	652.55	652.55	...	650.99	650.99	...	474.99	474.99
Total-General Services	2089.49	813.57	2903.06	2187.92	653.05	2840.97	2192.99	651.49	2844.48	2219.00	511.15	2730.15
Social Services												
6. General Education	7.13	...	7.13	-1.23	...	-1.23	-1.23	...	-1.23	-0.93	...	-0.93
7. Housing	2545.25	...	2545.25	3005.02	...	3005.02	3004.93	...	3004.93	5222.32	...	5222.32
8. Urban Development	757.38	...	757.38	1167.50	...	1167.50	1138.01	...	1138.01	1684.25	...	1684.25
9. Capital Outlay on Housing	...	708.67	708.67	...	764.75	764.75	...	760.76	760.76	...	581.95	581.95
10. Capital Outlay on Urban Development	...	3248.77	3248.77	...	3000.00	3000.00	...	3000.00	3000.00	...	3815.00	3815.00
11. Capital Outlay on other Social Services	...	11.92	11.92	...	20.00	20.00	...	20.02	20.02	...	23.00	23.00
12. Loans for Urban Development	...	10561.23	10561.23	...	11923.60	11923.60	...	12523.60	12523.60	...	14598.93	14598.93
Total-Social Services	3309.76	14530.59	17840.35	4171.29	15708.35	19879.64	4141.71	16304.38	20446.09	6905.64	19018.88	25924.52
Economic Services												
13. Other General Economic Services	20.04	...	20.04	15.08	...	15.08	15.32	...	15.32	23.52	...	23.52
14. Capital Outlay on Shipping	...	2.31	2.31	...	2.00	2.00	...	2.01	2.01	...	2.00	2.00
Total-Economic Services	20.04	2.31	22.35	15.08	2.00	17.08	15.32	2.01	17.33	23.52	2.00	25.52
Others												
15. North Eastern Areas	...	...	...	1158.57	...	1158.57	1203.57	...	1203.57	1296.56	...	1296.56
16. Grants-in-aid to State Governments	19090.43	...	19090.43	17487.17	...	17487.17	18070.95	...	18070.95	17273.90	...	17273.90
17. Grants-in-aid to Union Territory Governments	204.83	...	204.83	329.70	...	329.70	330.71	...	330.71	769.22	...	769.22
18. Loans and Advances to State Governments	...	...	...	...	52.00	52.00	...	52.00	52.00	...	12.30	12.30
Total-Others	19295.26	...	19295.26	18975.44	52.00	19027.44	19605.23	52.00	19657.23	19339.68	12.30	19351.98
Grand Total	24714.55	15346.47	40061.02	25349.73	16415.40	41765.13	25955.25	17009.88	42965.13	28487.84	19544.33	48032.17
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. National Capital Regional	...	223.02	223.02	...	1315.00	1315.00	...	1411.00	1411.00	...	1125.00	1125.00

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
2. Planning Board	...	16817.82	16817.82	...	13040.00	13040.00	...	17500.00	17500.00	...	17500.00	17500.00
3. Housing and Urban Development Corporation	13810.00	1880.41	15690.41	14264.60	1897.48	16162.08	14864.60	778.90	15643.50	17713.93	787.63	18501.56
4. Metro and MRTS Projects	...	...	...	659.00	...	659.00	659.00	...	659.00	700.00	...	700.00
4. National Capital Region Transport Corporation	...	...	...	659.00	...	659.00	659.00	...	659.00	700.00	...	700.00
Total	13810.00	18921.25	32731.25	14923.60	16252.48	31176.08	15523.60	19689.90	35213.50	18413.93	19412.63	37826.56

1.01. **Secretariat:** The provision was for expenditure of Secretariat of erstwhile Ministry of HUPA. which included expenditure on National Building Organisation, an attached office of the Ministry and Grants to Central Government Employees Welfare Housing Organisation

1.02. **International Contributions:** The provision includes contribution to United Nations Centre for Human Settlements and annual membership fee to the Commonwealth Local Government Forum and Asia Pacific Ministerial Conference on Housing & Urban Development.

2.01. **Secretariat:** The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Affairs including International contribution to Commonwealth Local Government Forum (CLGF) and Grant to Central Government Employees Welfare Housing Organisation(CGEWHO)

2.02. **Central Public Works Department (including training institute, R and D and Computerization):** The provision is for expenditure on computerization for secretariat, establishment expenditure for CPWD including training institute and computerization of CPWD.

The provision is for computerization and secretariat expenditure of Directorate of Estates.

2.04. **Establishment of Land and Development Office:** The provision is for establishment expenditure of Land & Development Office.

3. **Attached Offices/ Autonomous Organizations:** 3.1-3.6

The provision is for Town and Country Planning Organization which is technical, advisory and consultative organization concerned with urban and regional planning; National Institute of Urban Affairs, Delhi Urban Arts Commission, NCR Planning Board and Rajghat Samadhi Committee.

3.07. **Building Material and Technology Promotion Council (BMTPC):** This is for Grants to Building Material and Technology Promotion Council (BMTPC)

3.08. **Central Government Employees Welfare Housing Organisation:** This is for Grants to Central Government Employees Welfare Housing Organisation

3.09. **National Building Organisation:** This is for Grants and other expenses for National Building Organisation

4. **Grants to Delhi Metro Rail Corporation:** The provision is for Grants to Delhi Metro Rail Corporation.

5. **Metro Projects:** 5.01-5.03

The provisions are for equity, loans and Pass Through Assistance to Delhi Metro Rail Corporation, Bangalore Metro Rail Corporation, Chennai Metro Rail Limited, Kolkata Metro Rail Corporation, Mumbai Metro, Jaipur Metro, Kochi Metro, Vizag Metro. Vijayawada Metro, Ahmedabad Metro, Lucknow Metro, Nagpur Metro, Pune Metro, Noida - Greater Noida Metro Project as well as other Metro Rail projects.

6. **Transport Planning and Capacity Building in Urban Transport:** The provision is for the scheme of Transport Planning and Capacity Building.

7. **National Capital Region Transport Corporation:** The provision is for equity investment in the National Capital Region Transport Corporation.

8. **Global Environment Facility:** The provision is for the scheme of Global Environment Fund.

9. **National Heritage City Development and Augmentation Yojana (HRIDAY):** The provision is for the scheme for National Heritage City Development and Augmentation Yojana (HRIDAY), it aims to preserve and revitalise soul of the heritage city to reflect the city's unique character by encouraging aesthetically appealing, accessible, informative and secured environment.

10. **Residential:** The provision is for construction and maintenance of government Residential buildings. It also covers expenses for Maintenance and Repairs, Major/ Minor Works, Furnishing, Rents, Lease Charges etc.

11.01. **Non-Residential:** The provision is for construction of Non-Residential Office buildings including Rashtrapati Bhavan, Parliament, Supreme Court of India. It also covers expenses for Maintenance and Repairs, Major/ Minor Works, Furnishing, Rents, Lease Charges etc.

12. **North Eastern Regional Urban Development Project (NERUDP):** The provision is for the ADB assisted scheme of North Eastern Region Urban Development Project

13. **Other projects in NER:** The provision is for other projects in North Eastern Region.

14. **Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana:** Provision is for Champion Services Sector Scheme- Nirman Kaushal Vikash Yojana
15. **Controller of Stationery:** Controller of Stationery is responsible for purchase and supply of Stationery and stores for all Central Government Offices.
16. **Printing Presses:** The provision earmarked for Government Printing Presses includes Text Book Presses which attends to bulk of the Government printing work.
17. **Other Organizations:** Provision for other organizations includes expenditure for Directorate of Printing, Form Stores, Printing through Private Presses and Text Book Presses.
18. **Controller of Publication:** Controller of Publication is a central organization which stocks, distributes and sells Government Publications.
19. **PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund):** The provision is for the scheme of Pradhan Mantri Awas Yojana (Urban), aimed to provide pucca houses to every household by the year 2022.
- 19.01. **Credit Linked Subsidy Scheme (CLSS) - I for Economically Weaker Section(EWS)/Lower Income Group(LIG):** This provision is for providing interest subsidy on housing loans to Economically Weaker Section (EWS)/Lower Income Group (LIG) category under Credit Linked Subsidy Scheme (CLSS)-I.
- 19.02. **Credit Linked Subsidy Scheme (CLSS)-II for Middle Income Group (MIG):** This provision is for providing interest subsidy on housing loans to Middle Income Group (MIG) category under Credit Linked Subsidy Scheme (CLSS)-II.
- 19.03. **Credit Risk Guarantee Fund Trust (CRGFT):** The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by scheduled commercials/cooperative Banks.
- 19.04. **Institutional Development for Inclusive Urban Governance:** This provision is for Institutional Development for inclusive Urban Governance.
- 19.05. **Other items of Central Component:** This provision is for Establishment expenses, Capacity Building activities and other misc. central component of Pradhan Mantri Awas Yojana (Urban).
- 19.06. **Other items of States/UTs Component:** The provision is for release of central assistance to states/UTs and NE States under the scheme of PMAY (U). It also includes expenditure on Scheduled Caste Component (SCC) and Schedule Tribe Component (STC).
- 19.07. **Interest Payment against loan raised through EBR:** This is for interest payment against loan raised through Extra Budgetary Resources for the scheme of PMAY (U)
20. **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):** The provision is for the scheme of Deen Dayal Antyoday Yojna(DAY)-NULM, aimed at reducing poverty and vulnerability of urban poor households by enabling them to access gainful self-employment and wage-employment opportunities as well as through creation of strong grassroot institutions of the poor. The

Mission also aims at providing shelters equipped with essential services to the urban homeless and at addressing livelihood concerns of urban street vendors.

20.01. **Central Component:** The provision is for establishment expenses, capacity building activities in Mission directorate and other misc. central components for the scheme of NULM.

20.02. **States/UTs Component:** The provision is for release of Central Assistance to States/UTs under NULM mission and to meet expenditure towards on-going projects of States under Past schemes for the benefit of the North Eastern Region and Sikkim.

22. **AMRUT (Atal Mission for Rejuvenation and Urban Transformation):** A provision has been made for the scheme of AMRUT, UID Satellite and Counter Magnet Cities, Capacity Building for Urban Local Bodies and for National Urban Information System (NUIS).

23. **Smart Cities Mission:** 22.01 - 22.02

The provision is for Mission for development of 100 smart Cities and includes Capacity Building for Urban Development.

23.03. **City Investment to Innovate, Integrate and Sustain (CITIIS):** The provision is for AFD funded scheme for Smart City Projects (CITIIS)

24. **Swachh Bharat Mission (SBM) - Urban:** The provision is for the implementation of the scheme of Swachh Bharat Mission (Urban). The expenditure will be funded from Rashtriya Swachhata Kosh and Gross Budgetary Support.