

Project Status: as on 30.09.2014

Sl	State	Town	Projects approved	Approved cost (in Lakhs)	Committed share of approved cost (in Lakhs)			Total Released (In Lakhs)	Fund utilized in (%)
					Approved Central Share (80%)	State Share (10%)	ULB Share (10%)		
	1	2	3	4	5	6	7	8	9
1	Uttar Pradesh	Pilkhuwa	Re-organization of Water Supply	2167.55	1734.04	216.76	216.76	1733.34	100
		Pilkhuwa	Underground Sewerage	3687.51	2950.01	368.75	368.75	2581.25	87.50
		Pilkhuwa	Solid Waste Management	897.70	718.16	89.77	89.77	179.54	25
		Pilkhuwa	GIS Base Map and HH Survey	29.30	29.30			7.32	25
		Sub Total		6782.06	5431.51	675.28	675.28	4501.45	
2	Andhra Pradesh / Telangana	Vikarabad	Providing Underground Drainage	6474.00	5179.00	647.40	647.40	2590	50
		Vikarabad	Water Supply	7009.00	5607.00	701.00	2123.10	4206	75
		Sub Total		13483.00	10786.40	1348.40	2770.50	6796	
3	Haryana	Sonepat	Water Supply	6958.00	5566.40	695.80	695.80	4174.8	75
		Sonepat	Solid Waste Management	2496.00	1996.80	249.60	249.60	499.2	25
		Sub Total		9454.00	7563.20	945.40	945.40	4674	
4	Maharashtra	Vasai-Virar	Water Supply	0.00	0.00	0.00	0.00	0	
		Vasai-Virar	Underground Sewerage	6622.63	5298.10	662.26	662.26	2649.04	50
		Vasai-Virar	Integrated Solid Waste Mgmt	3172.64	2538.12	317.26	317.26	1269.06	50
		Sub Total		9795.27	7836.22	979.53	979.53	3918.10	
5	Tamilnadu	Sriperumbudur	Water Supply	4071.00	3256.80	407.10	407.10	2442.60	75
		Sriperumbudur	Underground Sewerage	5622.00	4497.60	562.20	562.20	2248.80	50
		Sriperumbudur	Solid Waste Management	443.77	355.02	44.38	44.38	266.25	75
		Sub Total		10136.77	8109.42	1013.68	1013.68	4957.65	
6	Gujarat	Sanand	Water Supply	3320.86	2656.69	332.09	332.09	1992.51	75
		Sanand	Underground Sewerage	5848.68	4678.94	584.87	584.87	2339.47	50
		Sanand	Solid Waste Management	213.62	170.90	21.36	21.36	85.44	50
		Sub Total		9383.16	7506.53	938.32	938.32	4417.42	
7	Karnataka	Hoskote	Underground Sewerage	4072.84	2767.12	652.86	652.86	649.1	23
		Sub Total		4072.84	2767.12	652.86	652.86	649.10	
		Grand Total		63107.10	50000.00	6553.46	7975.56	29913.72	

