

YEAR ENDING REPORT FOR THE FINANCIAL YEAR 2014-15 ON THE STATUS OF 10% LUMP SUM PROVISION SCHEME FOR THE BENEFIT OF NER INCLUDING SIKKIM

The above scheme has been in operation in the Ministry since 2001-02.

During the year 2014-15, the total budget allocation (B.E.) was Rs.15000.00 lakh and R.E. was Rs.15000.00 lakh & the actual expenditure incurred was Rs.15000.00 lakh. The funds earmarked for the scheme were used for providing support to ongoing projects and sanction of new projects.

In the financial year 2014-15, 12 new projects with an estimated cost of Rs.14407.41 lakh have been sanctioned for the North Eastern States. Details are given at **Annexure – A**. Rs.4891.09 lakh have been released towards the first installment of new projects whereas Rs.10108.91 lakh have been released towards ongoing projects. The ongoing and new projects for which the funds were released are given in **Annexure – B**.

The State wise release of funds during 2014-15 is as follows:

Sl. No.	State	Funds released (Rs. in crore)
1	Arunachal Pradesh	43.26
2	Assam	12.08
3	Manipur	0.00
4	Meghalaya	15.55
5	Mizoram	32.77
6	Nagaland	21.74
7	Sikkim	24.60
8	Tripura	0.00
	TOTAL	150.00

The installment wise breakup of the above releases is as follows:

Sl. No.	State	1st Instalment	2nd instalment	3rd, 4th & Final instalment	Total installments
1	Arunachal Pradesh	6	2	7	15
2	Assam	3	-	5	8
3	Manipur	-	-	-	-
4	Meghalaya	1	-	4	5
5	Mizoram	2	3	3	8
6	Nagaland	5	-	2	7
7	Sikkim	2	-	2	4
8	Tripura	-	-	-	-
	TOTAL	19	5	23	47

The project status is as follows:-

S. No	State	Number of Project	Project Completed	Total estimated cost (Rs. in lakh)	Central Assistance (Rs. in lakh)	Released upto 31/03/15 (Rs. in lakh)
1	Arunachal Pradesh	78	54	54231.80	49584.64	35686.97
2	Assam	46	9	39756.29	36511.81	23029.06
3	Manipur	23	19	21365.94	19756.13	12928.93
4	Meghalaya	21	11	16680.71	16090.31	12261.30
5	Mizoram	23	15	39577.33	38993.15	29068.57
6	Nagaland	62	37	47595.20	43052.84	25062.27
7	Sikkim	34	21	38158.74	36588.67	26528.57
8	Tripura	20	13	32394.33	32394.33	26533.32
	Total	307	179	289760.34	272971.88	191098.99

SIGNIFICANT MILESTONES OF THE YEAR 2014-15

- (i) The Ministry has sanctioned 12 new projects as detailed in **Annexure-A**.
- (ii) 20 projects were completed during the year. Details in **Annexure-C**.
- (iii) The total number of completed projects rose to 179 which constitute 58.30% of projects sanctioned upto 31.3.2015.
- (iv) The Ministry pursued outstanding utilization certificates with all states. In all 43 utilization certificates were forwarded to the PAO/CCA.

LIST OF PROJECTS SANCTIONED IN THE FINANCIAL YEAR 2014-15

Sl. No.	Name of project	Estimated Cost (in lakh)	Remarks
ARUNACHAL PRADESH			
1	C/o Burial cum Cremation Ground at Palin, AP	993.79	1 st inst. of Rs 268.32 lakh released
2	C/o Burial cum Cremation Ground at Mariyang, Arunachal Pradesh	657.32	Sanction Order issued
3	C/o CC Road with side within Dumparijo, Arunachal Pradesh	1252.31	- do -
SIKKIM			
4	Up-gradation of Rongli Bazar in East Sikkim	382.50	Sanction Order issued
NAGALAND			
5	Infrastructure Development Works at Medziphema Town, Nagaland	1537.48	Sanction Order issued
6	Infrastructure Development Works for Longleng Town, Nagaland	728.29	Sanction Order issued
7	Infrastructure Work at Zunheboto Town, Nagaland	401.84	Sanction Order issued
8	Infrastructure Development Works at Kiphire, Nagaland	821.34	Sanction Order issued
MIZORAM			
9	C/o Sports complex at Kolasib, Mizoram	2268.43	Sanction Order issued
MANIPUR			
10	Construction/upgradation of roads in Wangjing Lamding Nagar Panchayat, Manipur	1674.74	Sanction Order issued
11	Construction/upgradation of roads at Kumbi Nagar Panchayat, Manipur	1599.37	Sanction Order issued
12	Construction/upgradation of roads in Kwakta Nagar Panchayat, Manipur	2090.00	Sanction Order issued
	TOTAL	14407.41	

Annexure-B**Funds released for on-going and new projects during 2014-15 under 10% Lumpsum Provision Scheme**

Sl. No	Name of Project	Implementing Agency	Installment	Amount (Rs. in lakh)
1	Improvement of Road Network at Bomdila, Arunachal Pradesh	State Govt.	II	568.80
2	C/o Burial cum Cremation Ground at Kohima, Nagaland	State Govt.	I	294.20
3	C/o Market Complex at Barpeta, Assam	State Govt.	I	62.90
4	Infrastructure Development & Allied Facilities at Jorethang, Sikkim	State Govt.	I	125.56
5	Development of Parking Place and Protection Wall at Koloriang, Arunachal Pradesh	State Govt.	III	62.45
6	Infrastructure Development of Changlang (Phase-1), Arunachal Pradesh	State Govt.	III	171.09
7	C/o Storm Water Drainage System at Khonsa Township, Arunachal Pradesh	State Govt.	III	114.02
8	C/o <i>Mariang</i> RCC Bridge to connect Gandrak Dare, at Tura, Meghalaya	State Govt.	III	56.02
9	Improvement of Mairang Town Road, Meghalaya	State Govt.	III	18.32
10	Aalo Storm Water Drainage Scheme (Phase-II), Arunachal Pradesh	State Govt.	III	209.04
11	C/o Convention Centre at Lunglei, Mizoram	NBCC	II	688.38
12	C/o Inter State Bus Terminal at Tura, Meghalaya	NBCC	IV	1035.24
13	C/o Burial-cum-Cremation Ground at Ziro, AP	State Govt.	IV	101.27
14	C/o Guest House at Khonsa, AP	State Govt.	IV	113.40
15	Re-development of Parking lot at Akhongre, Meghalaya	NBCC	III	176.52
16	Improvement of Road Network and c/o Parking Place at Ziro, Arunachal Pradesh	State Govt.	I	1010.88
17	C/o Tuck Terminus at Jorhat, Assam	State Govt.	III	305.00
18	C/o Commercial Complex at Lakhipur, Assam	State Govt.	IV	136.55
19	C/o Town Hall at Sapatgram, Assam	State Govt.	III	44.82
20	C/o Sports Stadium at Zotlang Champai Town, Mizoram	NBCC	I	322.28
21	C/o Sports Stadium at Serkawn, Lunglei, Mizoram	NBCC	I	202.23
22	Infrastructure Development of Wokha Town, Nagaland	State Govt.	IV	835.63
23	Infrastructure Development and Protection Works in Pfutsero Town, Nagaland	State Govt.	III	146.21
24	C/o Business Centre at Lanka, Assam	State Govt.	III	131.71

25	Construction including MBT Road from Shamshan Ghat to reservegittim in Tura, Meghalaya	State Govt.	I	269.15
26	C/o Burial Cum Cremation Ground at Anini, Arunachal Pradesh	State Govt.	I	125.20
27	C/o Burial-cum-Cremation at Seppa, Arunachal Pradesh	State Govt.	I	280.90
28	Infrastructure Development Works for Jalukie Town, Nagaland	State Govt.	I	147.72
29	Improvement of Circular Road of Mokokchung Town, Nagaland	State Govt.	I	404.55
30	Implementation of Solid Waste Management at Daporijo Township, Arunachal Pradesh	State Govt.	I	161.37
31	C/o Auditorium and Stadium Complex at Serchip, Mizoram	NBCC	IV	1189.90
32	C/o Commercial Market Complex at Chabua, Assam	State Govt.	I	220.02
33	Renewal and Augmentation of Greater Saiha Water Supply Scheme, Mizoram	State Govt.	IV	195.08
34	Improvements of Roads in Karimganj Town, Assam	State Govt.	I	257.90
35	Renewal and Augmentation of Greater Saiha Water Supply Scheme, Mizoram	State Govt.	IV (Part Payment)	363.89
36	Water Supply scheme at Longding Township, Arunachal Pradesh	State Govt.	IV	604.92
37	C/o Vegetable Market (livelihood) cum parking with allied facilities at Singtam, East Sikkim	NBCC	III	1109.55
38	C/o Sports stadium at Zotlang, Champai Town, Mizoram	NBCC	II	221.63
39	C/o Pedestrian Track from Upper Rabong Connecting Bazar at Rabong, South Sikkim	State Govt.	I	271.54
40	C/o Cultural Hall at Basar, Arunachal Pradesh	State Govt.	II	414.72
41	C/o Burial-cum Cremation ground at Palin, AP	State Govt.	I	268.32
42	C/o Bust & Truck Terminus and Allied facilities at Jorethang, Phase-I, South Sikkim	NBCC	III	953.11
43	Infrastructure Development of Phek Town, Nagaland	State Govt.	I	327.78
44	Infrastructure Development of Phek Town, Nagaland	State Govt.	I (part)	18.42
45	C/o Sports Stadium at Serkawn, Lunglei, Mizoram	NBCC	II	92.47
46	C/o Burial cum Cremation Ground at Hawaii, Arunachal Pradesh	State Govt.	I	120.17
47	Improvement of Roads in Moran Town, Assam	State Govt.	III	49.17
Total				15000.00

**List of completed Projects during 2014-15 under 10% Lumpsum Provision
Scheme**

S. No	Name of the Project	Year of Sanction	Estimated Amount (in lakh)	Sanctioned Amount (in lakh)	Executing Agency
1.	Augmentation of Water Supply scheme for Ravangla in South Sikkim	2009-10	449.52	404.57	State Govt.
2.	Improvement of Road Network at Boleng Town, AP	2009-10	763.96	687.56	State Govt.
3.	Development of Heritage Area at Dirang township, AP	2011-12	1041.05	936.94	State Govt.
4.	C/o Town Hall at Amarpur, Tripura	2007-08	1878.00	1878.00	NBCC
5.	C/o Town Hall at Dharamnagar, Tripura	2007-08	1604.00	1604.00	NBCC
6.	C/o Shopping complex at Block "A" at Thoubal, Manipur	2004-05	1641.38	1477.24	State Govt.
7.	C/o Shopping complex at Block "B" at Thoubal, Manipur	2004-05	897.46	807.71	State Govt.
8.	C/o community Toilets complex in Imphal, Manipur	2004-05	161.10	144.99	State Govt.
9.	Installation of LED based traffic signal in Imphal, Manipur	2004-05	176.06	158.95	State Govt.
10.	Development of Urban Infrastructure of Lamding, Manipur	2006-07	217.62	195.86	State Govt.
11.	Development of Urban Infrastructure at Thoubal Municipal Council, Manipur	2009-10	1280.48	1152.43	State Govt.
12.	Providing water supply to Tawang Township, AP	2004-05	949.48	854.53	State Govt.
13.	Augmentation of water supply to Seppa Town, AP	2005-06	918.00	826.20	State Govt.
14.	C/o Storm Water Drainage Scheme for Jorhat Master Plan Area, Assam	2004-05	1519.36	1367.42	State Govt.
15.	C/o Nazira Business Centre (Market Complex) Nazira, Assam	2004-05	334.63	301.17	State Govt.
16.	Development of Playground infrastructure at Sonari, Assam	2009-10	425.12	382.61	State Govt.
17.	C/o Parking plaza-cum-allied facilities at Ravangala, Sikkim	2007-08	1916.00	1916.00	NBCC
18.	Integrated Development of Sabroom Town, South Tripura Road work and town hall, Tripura	2008-09	2279.42	2279.42	NBCC
19	Improvement of City Roads in Kolasib, Mizoram	2006-07	2459.88	2459.88	NBCC
20.	Social Infrastructure development scheme for Serchhip Town, Mizoram	2009-10	2322.43	2322.43	NBCC
