

Housing & Urban Dev. Corporation Ltd. (Consolidated) - MoU 2022-23				
S.No.	Name of Parameter	Unit	Weightage	Target 2022-23
1	Revenue from Operations	Rs. in Cr.	5	9000
2	EBTDA as a percentage of Revenue	%	10	33.63
3	Return on Net Worth	%	10	14.95
4	Return on Capital Employed	%	5	12.32
5	Asset Turnover Ratio	%	5	9.67
6	Loans Disbursed to Total Funds Available	%	18	100.00
7	Overdue loans to Total Loans	%	10	6.50
8	NPA to Total Loans	%	10	0.35
9	Cost of raising funds through Bonds as compared to similarly rated CPSEs	Basis Points	5	-4.05

10	Acceptance/ Rejection of Goods & Services through TReDS Portal	%	5	100
11	Procurement from GeM as % of total procurement	%	2	25
12	Total Return to Shareholders (over BSE 500 Index)	%	15	0.00
		Total	100	
<p>Notes:</p> <ul style="list-style-type: none"> • The targets are based on actuals for the FY 2021-22. • Vision provided by the administrative Ministry is also considered for Benchmarking. • Proportionate marks for achievement of 50% to 100% Targets except for the parameter on TRS. • No marks for achievement below 50.00% of Targets. 				